

BOARD RE	PORT			NO	24-203
DATE	October 03	, 2024		C.D	14
BOARD OF	RECREAT	ION AND I	PARK COMMISS	IONERS	
SUBJECT:	PROJECT FROM TO ACT (CE OR REWHERE THE STO PURPOSE	CT — COMI THE PROVI EQA) PURS CONSTRU THE NEW TRUCTURE SE AND	MITMENT OF PAISIONS OF THE SUANT TO ARTICTION OF EXICTURE WE REPLACED A CAPACITY] OF	NTER – ROOF REPLAC ARK FEES – CATEGO CALIFORNIA ENVIROI CLE 19, SECTION 153 ISTING STRUCTURES VILL BE LOCATED ON ND HAVE SUBSTAN CALIFORNIA CEQA OF CITY CEQA GUIDE	RICAL EXEMPTION NMENTAL QUALITY 02 [REPLACEMENT 6 AND FACILITIES THE SAME SITE AS TIALLY THE SAME GUIDELINES AND
B. Aguirre B. Jones C. Stoneham		M. Rudnick ^{Dr} _* C. Santo Dor N. Williams	mingo DF	General	Manager
Approved ₋	Х		Disapproved ₋		vithdrawn

RECOMMENDATIONS

- 1. Approve the scope of work and the total budget of the El Sereno Senior Citizen Center Roof Replacement (PRJ21811) Project (Project), as described in the Summary of this Report;
- 2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of \$673,000.00 in Park Fees for the proposed Project;

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO.
Park Fees	302/89/89718H	QP003553

- 3. Approve the Project to be bid and constructed through the RAP list of pre-qualified on-call contractors;
- 4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;

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- 5. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15302 [Replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity] of California CEQA Guidelines and Article III, Section 1, Class 2 of City CEQA Guidelines, and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the California Office of Planning and Research;
- 6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
- 7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

<u>SUMMARY</u>

El Sereno Senior Citizen Center is located at 4818 Klamath Place in the community of Northeast Los Angeles. It is part of El Sereno Park, a 13.94-acre park that provides a recreation center, swimming pool, senior center, baseball fields, skate park, and basketball courts for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, El Sereno Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work of the proposed Project involves the replacement of El Sereno Senior Citizen Center's roof.

PROJECT FUNDING

Upon approval of this Report, \$673,000.00 in Park Fees can be committed to the proposed Project, which is the total budget including the budget contingency amount set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Roof Construction	\$112,000.00

The Park Fees were collected within five miles of El Sereno Senior Citizen Center, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$673,00.00	100%
Total		\$673,00.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Project. See below the anticipated schedule for the proposed Project:

Phase	Duration
Predesign	N/A
Design	N/A
Bid and Award	July 2024 – October 2024
Construction	October 2024 – April 2025
Post Construction	March 2025 – September 2025

TREES AND SHADE

This Project will have no impact on the existing trees and shade at the El Sereno Senior Citizen Center.

ENVIRONMENTAL IMPACT

The proposed Project consists of replacement of existing structures and facilities where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity as the structure replaced

According to the parcel profile report retrieved on September 10, 2024, this area resides in a liquefaction zone. The construction of this Project will not create conditions that could lead to liquefaction. This site is not within a coastal, methane, or historic zone, so there is no reasonable possibility that the proposed Project may impact an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of September 10, 2024, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWRCB) (Geotracker at https://geotracker.waterboards.ca.gov/) have not listed the Project site or any contaminated sites near the Project area (within 1,000 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

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Based in this information, staff recommends that the Board of Recreation and Park Commissioners (Board) determines that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15302 of California CEQA Guidelines as well as to Article III, Section 1, Class 2 of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk and the California Office of Planning and Research upon Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Nicolas Caulfield, Management Assistant, Planning, Maintenance and Construction Branch.