

BOARD REPORT

NO. 24-168

DATE August 01, 2024

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: REYNIER PARK – OUTDOOR IMPROVEMENTS (PRJ21777) PROJECT – COMMITMENT OF PARK FEES – CATEGORICALLY EXEMPT FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15303(e) [INSTALLATION OF ACCESSORY (APPURTENANT) STRUCTURES INCLUDING GARAGES, CARPORTS, PATIOS, SWIMMING POOLS, AND FENCES] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 11(6) OF CITY CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ for *C. Santo Domingo DF
C. Stoneham _____ N. Williams _____

General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Reynier Park – Outdoor Improvements (PRJ21777) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of \$806,838.21 in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP001288
Park Fees	302/89/89718H	QP002210
Park Fees	302/89/89718H	QP001801
Park Fees	302/89/89718H	QP002889
Park Fees	302/89/89718H	QP002883
Park Fees	302/89/89718H	QP002800
Park Fees	302/89/89718H	QP002374
Park Fees	302/89/89718H	QP002672
Park Fees	302/89/89718H	QP002689
Park Fees	302/89/89718H	QP002552
Park Fees	302/89/89718H	QP002613
Park Fees	302/89/89716H	QM219285
Park Fees	302/89/89718H	QP002894

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Park Fees	302/89/89718H	QP002613
Park Fees	302/89/89716H	QM219285
Park Fees	302/89/89718H	QP002894
Park Fees	302/89/89718H	QP002823
Park Fees	302/89/89718H	QP002782
Park Fees	302/89/89716H	QT073854
Park Fees	302/89/89718H	QP003262
Park Fees	302/89/89716H	QT074005
Park Fees	302/89/89718H	QP001943

3. Approve the Project to be bid and constructed through the RAP list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15303(e) [Installation of accessory (appurtenant) structures including garages, carports, patios, swimming pools, and fences.] of California CEQA Guidelines and Article III, Section 1, Class 11(6) of City CEQA Guidelines and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the California Office of Planning and Research;
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Reynier Park is located at 2803 Reynier Avenue in the South Robertson area of the City. This 1.03-acre facility provides a basketball court, a play area, and picnic areas for the use of the surrounding community. Approximately 6,602 residents live within a one-half mile walking distance of Reynier Park. Due to the facility's size, features, and the programs it provides, Reynier Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work of the proposed Project consists of the following outdoor improvements:

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- Install new fitness equipment
- Install new rubber surfacing but keep the existing playground
- Install new shade structure
- Install new benches with backrest
- Install new hydration station
- Optional: Install new bench under shade structure
- Optional: Install new picnic table under shade structure

PROJECT FUNDING

Upon approval of this Report, \$806,838.21 in Park Fees can be committed to the proposed Project, which is the total budget including the budget contingency amount set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Outdoor Fitness Equipment	\$40,000.00
Park Facility Construction	\$20,000.00
Shade Structures	\$10,000.00

The Park Fees were collected within two miles of Reynier Park, which is the standard distance for the commitment of Park Fees for neighborhood recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$700,610.24	87%
Park Fees	302/89/89716H	\$106,227.97	13%
Total		\$806,838.21	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Project. See below the anticipated Project schedule:

Phase	Duration
Predesign	July 2024 – November 2024
Design	November 2024 – February 2025
Bid and Award	February 2025 – May 2025
Construction	May 2025 – November 2025
Post Construction	November 2025 – April 2026

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TREES AND SHADE

The proposed Project will have no impact on the existing trees and shade at Reynier Park.

ENVIRONMENTAL IMPACT

The proposed Project consists of installing accessory structures to an existing public facility.

According to the parcel profile report retrieved on July 15, 2024, this area does not reside in a liquefaction, methane or coastal zone, so there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of July 15, 2024, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWRCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 1,000 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resource and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15303(e) of California CEQA Guidelines and Article III, Section 1, Class 11(6) of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk and the California Office of Planning and Research upon Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.