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January 24, 2017

DEPARTMENT OF RECREATION AND PARKS

EXECUTIVE OFFICE 221 N. FIGUEROA STREET SUITE 350 LOS ANGELES, CA 90012

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MICHAEL A. SHULL GENERAL MANAGER

REQUEST FOR PROPOSALS FOR THE OPERATION AND MAINTENANCE OF THE PEDAL BOAT RENTAL CONCESSION (CON-M16-003)

QUESTION & ANSWERS

1. Question: What was the gross revenue from the past 2 years for pedal boats at both Echo Park and Lake Balboa?

Answer: The gross revenue for Echo Park Pedal Boats for the past two years is as follows:

Echo Park Lake Pedal Boats

| 2016 Gross Revenue | \$578,943.00 |
|--------------------|--------------|
| 2015 Gross Revenue | \$513,921.00 |

Answer: The gross revenue for Lake Balboa for since its operation began in May 2015 is as follows:

Lake Balboa Pedal Boats

| 2016 Gross Revenue | \$246,205.00 |
|---|--------------|
| *2015 Gross Revenue for May – December 2015 | \$140,871.00 |

*Current operation of the Lake Balboa Pedal Boat Concession began in May 2015.

