

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS

September 09, 2016

TO: BOARD OF RECREATION AND PARK COMMISSIONERS
FROM: MICHAEL A. SHULL, General Manager 
SUBJECT: VARIOUS COMMUNICATIONS

The following communications addressed to the Board have been received by the Board Office, and the action taken thereon is presented.

<u>From</u>	<u>Action Taken</u>
1) Mayor, relative to a proposed contract with Sprinturf L.L.C. for the Rancho Cienega Sports Complex – Synthetic Field Replacement project.	Referred to staff for further processing. (Report No. 15-265)
2) Mayor, relative to a proposed Amendment to Agreement No. 3482 with the Los Angeles Theatre Academy, Inc. for Programs at Elysian Park Recreation Center.	Referred to staff for further processing. (Report No. 16-150)
3) City Planning Commission, to City Council, relative to amending the Public Recreation Plan.	Referred to General Manager.
4) City Clerk, relative to the Summer Food Service Program grant from the California Department of Education.	Noted and Filed. (Report No. 16-107)
5) City Clerk, relative to the LA84 Foundation 2016-17 Girls Softball League grant.	Noted and Filed. (Report No. 16-068)
6) Chief Legislative Analyst, forwarding the Legislative Report for the weeks ending August 5, and August 12, 2016	Noted and Filed.
7) Roseann Webb, relative to thanking the Griffith Park Rangers and Staff.	Noted and Filed.
8) John Betz, two communications relative to the homeless in Venice.	Noted and Filed.

BOARD OF RECREATION AND PARK COMMISSIONERS

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| 9) Forty-nine communications relative to the Hollywoodland neighborhood adjacent to Griffith Park. | Noted and Filed. |
| 10) Dan Liu, relative to issues at Westwood Pool. | Referred to General Manager. |
| 11) Holly Torres, to Griffith Park Boys Camp, relative to her son's enrollment there. | Referred to General Manager. |
| 12) Joyce Dillard, relative to the Penmar Water Quality Improvement Project, Phase II. | Noted and Filed, as acted on at the August 10, 2016 Board Meeting. (Report No. 16-172) |
| 13) Two residents, relative to the reimbursement to Pink Dolphin Clothing, LLC. | Noted and Filed, as acted on at the August 10, 2016 Board Meeting. (Report No. 16-183) |
| 14) Derrick Allen, three communications to staff relative to proposed golf programs. | Noted and Filed. |
| 15) Marty Shelton, Vice President, NAI Capital, Inc., relative to the Griffith Observatory Circulation and Parking Enhancement Plan. | Noted and Filed. |
| 16) Cliff Cheng, complaining about alleged treatment at Westwood Pool. | Referred to General Manager. |
| 17) Jeff Gomillion, relative to the Greek Theatre shuttle system. | Referred to General Manager. |
| 18) Suzanne Francis, relative to a donation allegedly directed to the dance program at Winnetka Recreation Center. | Referred to General Manager. |
| 19) Gary Harris, relative to using the Westminster Senior Center as a homeless service center. | Referred to General Manager. (Report No. 16-184) |

BOARD OF RECREATION AND PARK COMMISSIONERS
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20) Elizabeth Harris, Ph.D., President, Foundation for the Preservation of the Santa Susana Mountains, to the General Manager, relative to State Park trailheads within Chatsworth Park South.

Referred to General Manager.

This Report was prepared by Paul Liles, Clerk Typist, Commission Office.

INFORMATIONAL BOARD REPORT

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS

TO: BOARD OF RECREATION AND PARK COMMISSIONERS

FROM: MICHAEL A. SHULL
General Manager

SUBJECT: OVERVIEW OF THE LOS ANGELES COUNTY PROPOSITION A-SAFE NEIGHBORHOOD PARKS, GANG PREVENTION, TREE PLANTING, SENIOR AND YOUTH RECREATION, BEACHES AND WILDLIFE PROTECTION ACTS OF 1992 AND 1996 – GRANT PROGRAM FUNDING FOR DEPARTMENT OF RECREATION AND PARKS

SUMMARY

Approved by the Los Angeles County (County) voters, the Safe Neighborhood Parks, Gang Prevention, Tree Planting, Senior and Youth Recreation, Beaches and Wildlife Protection Acts of 1992 and of 1996 (established as Propositions A-I and A-II, respectively, by City of Los Angeles (City) Ordinance No. 174870) were established to improve the quality of life for citizens throughout the County. Toward that end, the Proposition A grant program has provided funding for development and acquisition projects, youth employment, and facility maintenance that have: 1) improved the safety for children, youth, adults, and senior citizens at recreation and park facilities, 2) encouraged tree planting; 3) increased park land, and 4) restored and preserved beach, park, wildlife, and open space areas.

Since their passage, the 1992 and 1996 Propositions A-I and A-II have generated in excess of \$725 million for capital improvement projects, including acquisition, development, improvement, restoration and maintenance, to address the park, recreation, beach and open space needs throughout the County. The County apportioned the funds into the following three funding categories: Specified, Per Parcel Discretionary (PPD), and Excess (Specified, Cities and County, and Competitive). A total of \$615.25 million in Specified Funds and a total of \$110 million in PPD were allocated to various cities and non-profit agencies throughout the County. In particular, City of Los Angeles Departments, including the Department of Recreation and Parks (RAP), the Los Angeles Zoo, and the Department of Public Works were allocated approximately \$135 million in Specified Funds and approximately \$43 million in PPD, Competitive and Excess Funds.

RAP CAPITAL PROJECT FUNDING

Proposition A funding for RAP has included Specified, PPD, and Excess Funds (Specified, Cities and Competitive) in excess of \$131 million for various capital improvement projects. As of September 1, 2016, RAP Proposition A grant funds represent 159 capital project grants involving beach and nature facilities, parks and recreation facilities (including Housing Authority and urban impact parks), swim and lake facilities, and park land acquisitions throughout the City, as shown in the tables below and detailed herein as Attachment No. 1.

Specified Awards				
Facilities	No. of Projects	Total Grant Award Amounts	Total Grant Receipts	Remaining Grant Balances
Acquisition of Park Land	7	\$ 5,809,873.50	\$ 5,809,873.50	\$0
Beach and Nature Related	4	\$12,550,000.00	\$12,204,610.75	\$ 345,389.25
Elysian Park Master Plan	6	\$ 2,197,726.99	\$ 2,197,726.99	\$0
Griffith Observatory/Park	2	\$20,361,089.47	\$20,361,089.47	\$0
Housing Authority	5	\$ 5,201,218.82	\$ 5,201,218.82	\$0
Sepulveda Basin	7	\$ 7,497,499.00	\$ 6,815,593.71	\$ 681,905.29
Swim and Related	5	\$18,800,000.00	\$18,800,000.00	\$0
Urban Impact Park	20	\$11,936,592.88	\$11,936,592.88	\$0
Various Recreational	16	\$9 ,887,141.74	\$ 9,249,812.05	\$ 637,329.69
TOTAL Specified	72	\$94,241,142.40	\$92,576,518.17	\$1,664,624.23

PPD, Competitive, and Excess Fund Awards				
Facilities	No. of Projects	Total Grant Award Amounts	Total Grant Receipts	Remaining Grant Balances
Acquisition of Park Land	8	\$ 3,640,324.00	\$ 3,460,324.00	\$ 180,000.00
Beach and Nature Related	6	\$ 1,082,334.93	\$ 1,082,334.93	\$0
Griffith Park	5	\$ 1,548,111.67	\$ 1,548,111.67	\$0
Pool	5	\$ 7,800,000.00	\$ 7,785,514.11	\$ 14,485.89
Urban Impact Park	5	\$ 1,013,000.00	\$ 1,013,000.00	\$0
Various Recreational	58	\$21,705,455.45	\$18,630,621.64	\$3,074,833.81
Total Grant Funding	87	\$36,789,226.05	\$33,519,906.35	\$3,269,319.70

Funding Type	No. of Projects	Total Grant Award Amounts	Total Grant Receipts	Remaining Grant Balances
Specified Awards	72	\$ 94,241,142.40	\$ 92,576,518.17	\$1,664,624.23
PPD/Competitive/Excess Fund Awards	87	\$ 36,789,226.05	\$ 33,519,906.35	\$3,269,319.70
Total Grant Funding	159	\$131,030,368.45	\$126,096,424.52	\$4,933,943.93

NOTE: Of the 159 capital project grants, 137 are closed, 12 are pending closure and 10 are active. The remaining 12 grants pending closure and 10 active grants make up the \$4,933,943.93 remaining grant balance. All Proposition A-I projects are complete. Proposition A-II projects must be completed and closed by June 30, 2019. In addition to the approximately \$126 million in capital grant receipts to date, RAP anticipates receiving an additional \$5 million to complete outstanding A-II projects.

MAINTENANCE FUNDING

Propositions A-I and A-II also provided funding for maintenance and recreation activities for sites that had received capital funding. RAP has received approximately \$28.6 million in facility maintenance funding (approximately \$2 million annually). These funds have generally been equally divided to support activities at the Hansen Dam Recreation Aquatics Center and the EXPO Center. Proposition A-I maintenance payments are no longer being received, as these funds expired on June 30, 2015. RAP is currently utilizing some existing unspent A-I residual funds to support the EXPO and Hansen Dam maintenance needs. In addition, recently the County has notified RAP, that due to an increase in property values (maintenance funding comes from a parcel assessment), RAP will be able to bill for maintenance funding under Proposition A-II. It is expected that RAP will collect an additional \$2 million annually from the County that is expected to continue to be used to support the EXPO and Hansen Dam maintenance needs or other facility where there is a critical need. The future funds in addition to the existing residual funds are expected to provide support for these two centers for the next five (5) fiscal years, at which time an alternative source of funding must be identified to replace the Proposition A funds.

YOUTH EMPLOYMENT POLICY

To help prevent gang violence, the County established a Youth Employment Policy, which charged grant recipients with meeting a Youth Employment Goal (YEG) equal to ten percent (10%) of total development funding received or fifty percent (50%) of their maintenance funding received. Whenever possible, grant recipients were to hire at-risk youth residing within the community where the development project took place to perform project development and/or maintenance tasks that were appropriate for youth. Based on the estimated \$24,376,972 in Maintenance and Servicing Fund allocation, the City's YEG was set at \$12,188,486. To date, the City has met and exceeded its youth employment obligation by more than \$3,000,000 for a total amount of \$15,628,838 as of February 2012. A reported 8,387 youths were hired through this program for the period covering July 1, 1996 through January 31, 2012.

CONCLUSION

Propositions A-I and A-II provided critical maintenance and capital funding to complete over 150 large and small capital projects in the City of Los Angeles thereby improving accessibility to open space, recreational facilities and other facilities for the enjoyment of the public. It further provided youth employment opportunities and funding used to maintain completed projects. These facilities have been used or visited by millions of Los Angeles County residents or visitors over the last twenty years further improving the economy and livability of the County and the City.

Propositions A-I and A-II played a significant role towards our Department's goals of providing a clean, safe, well-programmed, equitable and sustainable park system, but there is much more work ahead. RAP must continue the search for and support of new funding streams to further enhance our goals of making Los Angeles "Park Proud".

Park funding is being reduced as the 1992 Proposition A-I grant expired in June 2015, and the 1996 Proposition A-II grant will expire in June 2019. Therefore the County initiated an extensive, County-wide investigation of park and recreation needs to demonstrate the need to seek uninterrupted park and recreation funding for critical development and maintenance needs. The investigation involved multi-agency cooperation to conduct countless community meetings, create a database of all County-wide facilities and amenities, delineate the levels of need, establish community profiles and estimate the cost of the needs. The investigation was conducted over a 16-month period and resulted in the Los Angeles Countywide Comprehensive Parks and Recreation Needs Assessment Report. The investigation identified billions of dollars' worth of community park needs and priorities throughout of the County of Los Angeles.

As a result of the substantial needs expressed in the assessment report, the County introduced a measure proposing a special tax on all improved parcels in the District at a rate of 1.5 cents per square foot of structural improvements, excluding the square footage of improvements used for parking, to continue the funding that has provided quality facilities and programming for the tens of millions annual visitors to the parks throughout the County. At its meeting of July 5, 2016, the Los Angeles County Board of Supervisors authorized the park measure to be placed on the November 8, 2016 ballot.

This report was prepared by Isophine Atkinson, Senior Management Analyst II, and Noel D. Williams, Chief Financial Officer, Finance Division.

ATTACHMENT

RAP Proposition A Grant Program Funds Project List

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: SEPTEMBER 1, 2016

No.	Project Name	CD	Project Scope	Grant No.	Fund Type	Estimated Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
SPECIFIED (SPEC) AWARDS									
Acquisition of Park Land									
1	Eagle Rock Landmark Acquisition/Development	14	Acquisition and development of Eagle Rock landmark property.	58F6-96-0503	A-I (Spec)	Jul-96	\$500,000.00	\$500,000.00	\$0.00
2	Hope and Peace Park, Phase I & II	1	Acquisition of land for a high need urban park on Bonnie Brae Street in Los Angeles.	58F6-00-1164	A-II (Spec) \$450k A-II (PPD)	Nov-02	\$600,000.00	\$600,000.00	\$0.00
3	Mid Valley Multipurpose Center	7	Acquisition, and/or development and improvement of the Mid Valley Multipurpose Center, including picnic area, walking path, fitness station, children's play area, landscaping, security lighting, and parking lot	58F6-98-1045	A-II (Spec) \$1.1m A-I (Spec)	Jan-16	\$1,148,773.80	\$1,148,773.80	\$0.00
4	Sepulveda Park West Property	7	Acquisition of three parcels at the southeast corner of Sepulveda Boulevard and Rayan Street, and development of recreation facilities.	58F6-99-1099	A-II (Spec)	Aug-08	\$873,123.70	\$873,123.70	\$0.00
5	South Central Sports Activity Center Acquisition and Development	8	Acquisition and development of a regional sports activity center.	58F6-01-1258	A-II (Spec) \$274,976 A-II (PPD)	May-10	\$324,976.00	\$324,976.00	\$0.00
6	Temple Beverly Family Park	13	Acquisition of land for a park and recreation center.	58F6-01-1266	A-II (Spec) \$1.1M A-II (PPD)	Apr-16	\$1,863,000.00	\$1,863,000.00	\$0.00
7	Tierra de la Culebra Park Acquisition	1	Acquisition and development of a high need urban park on Avenue 57 in Highland Park; includes the construction and repairs of retaining walls, installation of railings, fencing and some landscaping.	58F6-99-1157	A-II (Spec)	Nov-14	\$500,000.00	\$500,000.00	\$0.00
Sub-Totals (Acquisition of Park Land):							\$5,809,873.50	\$5,809,873.50	\$0.00
Beach and Nature Related Facilities									
1	Ballona Lagoon Marine Preserve Public Access Overlook	11	Construction of an observation deck with handicap access and interpretative signage overlooking the Ballona Lagoon Marine Preserve.	58F6-96-0518	A-I (Spec)	Jan-02	\$100,000.00	\$100,000.00	\$0.00
2	Cabrillo Marine Aquarium	15	Infrastructure improvements to the existing facility and building expansion. Additional complex will house aquaculture and teaching laboratories, new exhibit hall, offices, research library, outdoor amphitheater, rest areas, public restrooms and gift shop.	58F6-01-1257	A-II (Spec)	Oct-04	\$2,800,000.00	\$2,454,610.75	\$345,389.25
3	Venice Beach - Ocean Front Walk	11	Restoration and rehabilitation of Venice Beach facilities, walkways and trails, in accordance with the Venice Urban Waterfront Restoration Plan.	58F6-99-0792	A-I (Spec)	Oct-02	\$3,450,000.00	\$6,450,000.00	\$0.00
4	Venice Beach - Pier Restoration	11	Major development of the recreational facilities at Venice Beach and boardwalk, including pier restoration. Improvements include rehabilitation of the pier, handrails, water and sewer piping systems, electrical lighting system, and construction of a building at the end of the pier.	58F6-95-0252	A-I (Spec)	Jun-03	\$3,200,000.00	\$3,200,000.00	\$0.00
Sub-Totals (Beach and Related Facilities):							\$12,550,000.00	\$12,204,610.75	\$345,389.25
Elysian Park Master Plan Facilities									
1	Elysian Park - Buena Vista Hill Park Development	1	Design and development of pathways, viewpoint area, picnic areas, parking, improvements to landscape and installation of an irrigation system at the Buena Vista Hill section of Elysian Park.	58F6-94-0209	A-I (Spec)	Jul-04	\$197,726.99	\$197,726.99	\$0.00

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: SEPTEMBER 1, 2016

No.	Project Name	CD	Project Scope	Grant No.	Fund Type	Estimated Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
2	Elysian Park - Buena Vista Picnic Area Development	1	Development of picnic and children's play facilities and upgrading of the irrigation system at the Buena Vista Picnic area.	58F6-94-0208	A-I (Spec)	Mar-00	\$146,000.00	\$146,000.00	\$0.00
3	Elysian Park - Elysian Park Adaptive Sports Center	1	Remodeling, improvements and additions to the existing community building. Remodeling will create and/or improve restrooms, weight room, multipurpose room, craft room, meeting rooms, kitchen, and office space. * A new heating and air conditioning system will be added. Site improvements include new parking lots and driveways, stair and ramp systems for accessibility, extensive grading and access road realignment and landscaping.	58F6-94-0206	A-I (Spec)	Sep-95	\$200,000.00	\$200,000.00	\$0.00
4	Elysian Park - Grand View Area Park Development	1	Development of Grand View viewpoint, including construction of a parking lot, installation of an irrigation system, development of picnic areas and pathways, landscaping, and road repairs leading to and from Grand View viewpoint	58F6-94-0207	A-I (Spec)	Mar-15	\$445,000.00	\$445,000.00	\$0.00
5	Elysian Park - Radio Hill Park Development	1	Project consists of minor grading, parking, pathways, lighting, signage, installation of an irrigation system and landscaping with native vegetation at the Radio Hill section of Elysian Park.	58F6-94-0210	A-I (Spec)	May-15	\$289,000.00	\$289,000.00	\$0.00
6	Elysian Park - Solano Canyon Redevelopment	1	Construction of a paved access road, installation of curb and gutter, upgrade of irrigation system, and design and construction of picnic areas and children's play area at the Solano Canyon area of Elysian Park.	58F6-94-0211	A-I (Spec)	Mar-02	\$920,000.00	\$920,000.00	\$0.00
Sub-Totals (Elysian Park Master Plan Facilities):							\$2,197,226.99	\$2,197,226.99	\$0.00
Griffith Observatory/Park Facilities									
1	Griffith Observatory - Phase I	4	Refurbishment of Griffith Observatory, including replacement of the outside deck portions of the roof, exterior paint removal and refinishing, mechanical and electrical system upgrades, handicap accessibility improvements, renovation and updating of restroom facilities and construction of additional toilet facilities, and reconfiguration of the first and ground levels to create more exhibit space.	58F6-95-0256	A-I (Spec)	Dec-05	\$18,500,000.00	\$18,500,000.00	\$0.00
2	Griffith Park - Travel Town Locomotive Pavilion	4	Development and rehabilitation of the Travel Town Locomotive Pavilion located in Griffith Park.	58F6-99-1108	A-II (Spec)	Mar-04	\$1,861,089.47	\$1,861,089.47	\$0.00
Sub-Totals (Griffith Observatory/Park Facilities):							\$20,361,089.47	\$20,361,089.47	\$0.00
Housing Authority Facilities									
1	Housing Authority Facility - Aliso Pico Gardens	14	Demolition of existing tennis and basketball courts and construction of a new community center building.	58F6-95-0315	A-I (Spec)	May-05	\$1,000,000.00	\$1,000,000.00	\$0.00
2	Housing Authority Facility - Imperial Courts Recreation Center	15	Demolition and removal of the existing community building and construction of a replacement building of the same size at the current location.	58F6-95-0337	A-I (Spec)	Mar-04	\$2,000,000.00	\$2,000,000.00	\$0.00
3	Housing Authority Facility - Mar Vista Gardens	11	Site development, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-95-0314	A-I (Spec)	Nov-99	\$532,811.00	\$532,811.00	\$0.00
4	Housing Authority Facility - Nickerson Gardens	15	Site redevelopment including irrigation, turfing, landscaping, lighting, court and field improvements, ADA improvements and recreation center/community center building refurbishments.	58F6-95-0338	A-I (Spec)	Dec-09	\$1,181,029.59	\$1,181,029.59	\$0.00
5	Housing Authority Facility - Ramona Gardens	14	Site redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-95-0313	A-I (Spec)	Nov-10	\$487,378.23	\$487,378.23	\$0.00

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: SEPTEMBER 1, 2016

No.	Project Name	CD	Project Scope	Grant No.	Fund Type	Estimated Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
Sepulveda Basin Facilities									
				Sub-Totals (Housing Authority Facilities):					
							\$5,201,218.82	\$5,201,218.82	\$0.00
1	Sepulveda Basin Recreation Area - Balboa Park Redevelopment	6	Improvements to recreation center facilities, including installation of an irrigation system, turfing and landscaping, pedestrian and bicycle trail rehabilitation, soccer fields, and tree planting around the community building.	58F6-95-0255	A-I (Spec)	Aug-99	\$762,499.00	\$762,499.00	\$0.00
2	Sepulveda Basin Recreation Area - Bull Creek Channel Environmental Restoration Project	6	Channel restoration that includes 27.9 acres of aquatic, riparian and native upland habitat to enhance and restore wildlife resources along the Bull Creek Channel in the Sepulveda Basin.	58F6-07-1382	A-II (Spec)	May-09	\$2,000,000.00	\$1,663,350.00	\$336,650.00
3	Sepulveda Basin Recreation Area - Cricket Fields	6	Development of two(2) cricket fields, including grading, installation of a computer-operated irrigation system, turfing perimeter landscaping and trees, and picnic facilities.	58F6-95-0260	A-I (Spec)	Aug-99	\$487,494.00	\$487,494.00	\$0.00
4	Sepulveda Basin Recreation Area - Garden Center Facility	5	Demolition of existing building and construction of a modern facility exceeding the current building's 2,160 square feet; to include, but not limited to, restrooms meeting ADA standards, a kitchen and a meeting area.	58F6-02-1323	A-II (Spec)	Jan-05	\$800,000.00	\$454,744.71	\$345,255.29
5	Sepulveda Basin Recreation Area - Hjelte Sports Center	6	Improvements to the sports center facilities, including construction of a restroom/director's office with related storage building and paved parking lot; development of a softball field; installation of sports field lighting, picnic facilities, turfing and landscaping; and upgrading of the existing irrigation system.	58F6-95-0261	A-I (Spec)	Jun-02	\$997,506.00	\$997,506.00	\$0.00
6	Sepulveda Basin Recreation Area - Picnic Facilities, Trail Access and Parking	7	Realignment of a segment of a park access road and an existing bicycle path to accommodate the construction of a parking lot, and a passive park area with picnic facilities.	58F6-95-0258	A-I (Spec)	Nov-15	\$450,000.00	\$450,000.00	\$0.00
7	Sepulveda Basin Recreation Area - Wildlife Area Improvements	6	Implementation of environmentally mandated improvements to the area. Project includes the creation of transitional habitat between the lake and the adjacent dry upland areas; landscaping of the area with native vegetation; and construction of public education resources such as kiosks, information panels, a staging/classroom area, bird viewing blinds, and a freshwater pond activity center.	58F6-95-0259	A-I (Spec)	Jan-03	\$2,000,000.00	\$2,000,000.00	\$0.00
				Sub-Totals (Sepulveda Basin Facilities):					
							\$7,497,499.00	\$6,816,593.71	\$681,905.29
Swim and Related Facilities									
1	Exposition Park Community Center	8	Replace the swim and recreation facility at Exposition Park, including design and construction of a major recreation building, including gymnasiums, multipurpose rooms, meeting rooms and ancillary facilities.	58F6-99-0806	A-I (Spec)	Oct-14	\$7,000,000.00	\$7,000,000.00	\$0.00
2	Hansen Dam Recreation Area - Development of Facilities Related to the Swim Lake	7	Development of facilities related to the swim lake at Hansen Dam Recreation Area including development of restrooms, picnic facilities and access improvements to the facility.	58F6-98-1088	A-II (Spec)	Sep-14	\$1,800,000.00	\$1,800,000.00	\$0.00
3	Hansen Dam Recreation Area - Dronefield Area Improvements	7	Traffic circulation improvements at the Dronefield entrance to Hansen Dam, including reconstruction of the main entrance road at Osborne Street, rebuilding of the existing parking lot, installation of a computer-operated irrigation system, and construction of children's play area, and picnic area with tables and drinking fountains, installation of fitness equipment.	58F6-95-0321	A-I (Spec)	Dec-15	\$1,380,000.00	\$1,380,000.00	\$0.00

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: SEPTEMBER 1, 2016

No.	Project Name	CD	Project Scope	Grant No.	Fund Type	Estimated Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
4	Hansen Dam Recreation Area - Orcas Picnic Area Development	7 & 2	Expansion and refurbishment of an existing paved parking area, installation of a computer-operated irrigation system compatible with the future planned use of reclaimed water at the Orcas Picnic Area	58F6-95-0322	A-I (Spec)	Feb-03	\$820,000.00	\$820,000.00	\$0.00
5	Hansen Dam Recreation Area - Swim/Recreation Lake	7	Construction of 10.5-acre man-made lake, divided into a swimming area and a recreational water area for non-powered boating, sailing and fishing. Lake will feature extensive filtering, chlorinating and disinfecting systems. Project will include related recreational facilities, including a sand beach, children's wading/filtration pond, picnic areas, boat launching ramps and docks, fishing platforms and restrooms.	58F6-94-0112	A-I (Spec)	Oct-14	\$7,800,000.00	\$7,800,000.00	\$0.00
Sub-Totals (Swim and Related Facilities):							\$18,800,000.00	\$18,800,000.00	\$0.00
Urban Impact Park Facilities									
1	Urban Impact Parks - Airdmore Recreation Center Redevelopment	10	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment.	58F6-94-0215	A-I (Spec)	Jan-16	\$225,000.00	\$225,000.00	\$0.00
2	Urban Impact Parks - Baldwin Hills Recreation Center Comm. Bldg./Child Center	10	Demolition and clearance of existing building and construction of a replacement 14,000 square foot recreation center with a gymnasium, offices, craft rooms, meeting rooms, storage space, and a 3,000-3,500 square foot childcare wing with separate, enclosed play area.	58F6-94-0216	A-I (Spec) \$1,640m A-I (PPD)	Jun-05	\$1,990,000.00	\$1,990,000.00	\$0.00
3	Urban Impact Parks - Boyle Heights Sports Center	14	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-94-0217	A-I (Spec)	Mar-02	\$520,000.00	\$520,000.00	\$0.00
4	Urban Impact Parks - Culver Slauson Recreation Center Redevelopment	11	Outdoor redevelopment including, irrigation, turfing, landscaping, game courts/sports field improvements and the renovation of the existing ball field.	58F6-94-0218	A-I (Spec) \$195k A-II (PPD)	Oct-14	\$395,000.00	\$395,000.00	\$0.00
5	Urban Impact Parks - Daniels Field Redevelopment	15	Installation of ADA compliant bleachers on both sides of Daniel's Field.	58F6-94-0219	A-I (Spec)	Aug-01	\$195,000.00	\$195,000.00	\$0.00
6	Urban Impact Parks - Downey Recreation Center Acquisition & Development Project	1	Acquisition of approximately 45 acres adjacent to the Downey Recreation Center, for development of the Downey Childcare Center. Development will include installation of irrigation, landscaping, and construction of a children's play area.	58F6-94-0220	A-I (Spec)	Oct-11	\$695,000.00	\$695,000.00	\$0.00
7	Urban Impact Parks - Downey Recreation Center Pool Bathhouse	1	Design and construction of a pool building/bathroom. Building will include shower/dressing rooms, a pool manager's office and two community rooms.	58F6-95-0412	A-I (Spec)	Jan-12	\$455,000.00	\$455,000.00	\$0.00
8	Urban Impact Parks - Green Meadows Recreation Center Redevelopment	9	Site development including irrigation, turfing, landscaping, lighting, handicap access modifications, walkways, fencing, picnic tables, barbecues, parking lot improvements, and recreation center/community building refurbishments.	58F6-94-0221	A-I (Spec) \$635k A-II (PPD)	Aug-14	\$644,314.91	\$644,314.91	\$0.00
9	Urban Impact Parks - Harvard Recreation Center	8	Outdoor redevelopment including the installation of sports field irrigation system; infield and backstop chain link fencing; site furnishings for four baseball fields.	58F6-95-0417	A-I (Spec)	Nov-01	\$200,000.00	\$200,000.00	\$0.00
10	Urban Impact Parks - Hollywood Recreation Center Redevelopment	13	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-94-0223	A-I (Spec)	Dec-11	\$365,968.08	\$365,968.08	\$0.00
11	Urban Impact Parks - Hoover Recreation Center Redevelopment	1	Structural improvements including handicap access modifications.	58F6-94-0222	A-I (Spec) \$100k A-I (PPD)	May-00	\$240,463.00	\$240,463.00	\$0.00

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12	Urban Impact Parks - Lemon Grove Acquisition & Development	13	Acquisition and development of approximately .77 acres adjacent to Lemon Grove Recreation Center. Project may include relocation of current residents, demolition and clearance of existing structures, site redevelopment: including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishment and conversion of the land to open space using remaining funds.	58F6-94-0235	A-I (Spec)	Jul-04	\$1,070,474.59	\$1,070,474.59	\$0.00
13	Urban Impact Parks - Martin Luther King Park Redevelopment	8	Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications.	58F6-95-0262	A-I (Spec)	Oct-99	\$550,000.00	\$550,000.00	\$0.00
14	Urban Impact Parks - Poinsettia Recreation Center Redevelopment	5	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center community building refurbishments.	58F6-94-0225	A-I (Spec)	Nov-14	\$205,672.30	\$205,672.30	\$0.00
15	Urban Impact Parks - Roger Jessup Recreation Center Redevelopment	7	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications & recreation center/community building refurbishments, paved parking lot, concrete curbs, and irrigation/water system improvements.	58F6-94-0227	A-I (Spec)	Jul-15	\$225,000.00	\$225,000.00	\$0.00
16	Urban Impact Parks - Shatto Recreation Center Redevelopment	13	Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, and handicap access modifications.	58F6-94-0228	A-I (Spec)	Jun-00	\$325,000.00	\$325,000.00	\$0.00
17	Urban Impact Parks - Slauson Recreation Center Redevelopment	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/ sports field improvements, and handicap access modifications.	58F6-94-0229	A-I (Spec)	Nov-99	\$350,000.00	\$350,000.00	\$0.00
18	Urban Impact Parks - Snyder Recreation Center Redevelopment	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Replacement of all existing fencing, replacement of baseball fields, basketball courts, children's play area and parking lot, and construction of an additional parking lot.	58F6-94-0230	A-I (Spec)	Jan-98	\$1,150,000.00	\$1,150,000.00	\$0.00
19	Urban Impact Parks - South Park Recreation Center Redevelopment	9	Site improvements including refurbishment of the existing outdoor pool with expanded pool mechanical system and upgraded electrical system, resurfacing of the pool deck, remodeling of the existing pool bathhouse for ADA compliance, new roofing and other improvements for the childcare center, expansion of the children's play area, and construction of a new main park entry and parking lot.	58F6-94-0231	A-I (Spec)	Jul-00	\$1,475,000.00	\$1,475,000.00	\$0.00
20	Urban Impact Parks - Trinity Recreation Center Redevelopment	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments. Addition of a clubroom and remodeling of existing restrooms.	58F6-94-0233	A-I (Spec) \$250k A-II (PPD) A-III (Spec) \$379,700	Jun-08	\$659,700.00	\$659,700.00	\$0.00
Sub-Totals (Urban Impact Park Facilities):							\$11,936,592.88	\$11,936,592.88	\$0.00
Various Recreational Facilities									
1	Angel's Gate Viewpoint Enhancement	15	Design and construction of improvements at Angel's Gate including: vehicle access modifications, off-highway parking, irrigation system, installation, landscaping, picnic areas.	58F6-95-0422	A-I (Spec)	Mar-99	\$700,000.00	\$700,000.00	\$0.00
2	Debs Regional Park	1	The installation of a native terraced garden; restoration of two existing baseball fields; including outfield lights, irrigation system, outfield landscaping, infield improvements, fencing and bleachers; installation of water supply lines; restoration of portions of the existing access road surface; installation of a gazebo structure; concrete pads with seating in various locations; and the installation of shade structures and barbeque grills in three seating areas.	58F6-97-0589	A-I (Spec)	Oct-14	\$1,000,000.00	\$1,000,000.00	\$0.00
3	Echo Park Lake Restroom Renovation	13	Renovation of restroom facilities	58F6-15-0909	A-I (Spec)	Jun-15	\$103,557.33	\$103,557.33	\$0.00

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4	Harvard Recreation Center - Tennis Courts	8	Demolish and reconstruct eight (8) tennis courts at the Harvard Recreation Center.	58F6-99-1140	A-II (Spec) \$450k A-II (PPD)	Nov-06	\$500,000.00	\$500,000.00	\$0.00
5	MacArthur Park Outdoor Improvements	1	Development and/or improvements at MacArthur Park including the development of the athletic fields.	58F6-02-1309	A-II (Spec)	Oct-02	\$1,500,000.00	\$1,500,000.00	\$0.00
6	Mar Vista Recreation Center Baseball Field Bleachers	11	Installation of permanent bleachers	58F6-14-0908	A-I (Spec)	Jul-15	\$17,189.00	\$17,189.00	\$0.00
7	Pan Pacific Park	4	Construction of a new 23,796 sq. ft. double gymnasium and recreation center with stage and classrooms; new parking lot, lot lot, baseball field, multi-purpose field, two outdoor basketball courts; expansion of existing parking lot, refurbishment of the irrigation system, improvements to existing walkways, creation of a landscape buffer zone and new masonry wall	58F6-01-1256	A-I (Spec) \$3.5m A-II (Spec)	Sep-02	\$3,700,000.00	\$3,700,000.00	\$0.00
8	Quimby Park	3	Construction of fencing around the park.	58F6-00-1246	A-II (Spec)	Sep-14	\$20,000.00	\$20,000.00	\$0.00
9	Reseda Park	3	The demolition of existing facilities and the construction of new restrooms facilities adjacent to the Recreation Center.	58F6-00-1237	A-II (Spec)	Jun-09	\$150,000.00	\$150,000.00	\$0.00
10	Ritchie Valens Park (formerly Paxton Park)	7	Install fencing and make improvements to existing baseball field, and parking lots	58F6-00-1233	A-II (Spec)	Dec-16	\$150,000.00	\$0.00	\$150,000.00
11	Rosecrans Center Sports Field Improvements	15	Construction of a baseball field, girls' softball field, synthetic turf soccer field, basketball court, a reconstructed parking lot, landscaping, lighting and fencing	58F6-13-0904	A-I (Spec)	Nov-14	\$68,970.41	\$68,970.41	\$0.00
12	Salesian Boys and Girls Club Family Youth Center	14	Construct a family youth center.	58F6-00-1222	A-II (Spec)	Apr-01	\$600,000.00	\$600,000.00	\$0.00
13	Sepulveda Recreation Center Family Aquatics Center	7	Construction of a family aquatics center including the installation of various types of play area water equipment.	58F6-01-1267	A-II (Spec)	Aug-03	\$489,744.00	\$52,414.31	\$437,329.69
14	South Seas House	10	Refurbishing existing residential structure into a community gathering place, including upgrades to the existing electrical, plumbing, mechanical system.	58F6-01-1262	A-II (Spec)	Jun-06	\$600,000.00	\$600,000.00	\$0.00
15	Studio City Recreation Center Building Refurbishment	2	Expansion and upgrade to existing restrooms to meet ADA requirements, addition of a director's office and addition of a multi-purpose/preschool room to the existing bldg.	58F6-02-0853	A-I (Spec)	Sep-14	\$237,681.00	\$237,681.00	\$0.00
16	Weingart Urban Center YMCA	8	Construction of a parking lot	58F6-00-1241	A-II (Spec)	Aug-02	\$50,000.00	\$0.00	\$50,000.00
Sub-Totals (Various Recreational Facilities):							\$9,887,141.74	\$9,249,812.05	\$637,329.69
GRAND TOTALS Specified:							\$94,241,142.40	\$92,576,518.17	\$1,664,624.23

PER PARCEL DISCRETIONARY (PPD), COMPETITIVE (COMP), EXCESS FUND AWARDS

1	4222 South Central Avenue Project (Central Avenue Jazz Park)	9	Acquisition and development of new pocket park	58F6-99-1129	A-II (PPD) \$300k A-II (Spec)	Jul-02	\$310,300.00	\$310,300.00	\$0.00
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2	5308 Latham Street Project	9	Acquisition and improvements of a vacant 0.19 acre parcel located at 5308 Latham Street.	58F6-99-1128	A-II (PPD) \$245k A-II (Spec)	Mar-09	\$275,000.00	\$275,000.00	\$0.00	
3	Challengers Boys and Girls Club Sports Fields Acquisition	9	Acquisition of three properties adjacent to Challenger's Boys and Girls Club tennis complex for the purpose of a sports field development.	58F6-01-1292	A-II (PPD) \$350k A-II (Spec)	Dec-04	\$655,024.00	\$655,024.00	\$0.00	
4	Degarmo Area Park Acquisition & Development	6	Acquisition of 1.54 acres south of the Golden State Freeway and development of the area as open-space with irrigation, turfing, trees and picnic tables.	58F6-95-0285	A-I (PPD)	May-00	\$250,000.00	\$250,000.00	\$0.00	
5	Juntos Park	13	Acquisition and development of a neighborhood park. Improvements to include play equipment, picnic tables and landscaping.	58F6-99-1139	A-II (PPD)	Oct-14	\$200,000.00	\$200,000.00	\$0.00	
6	Ramona Parlor Acquisition	1	Acquisition of a 9,000-square-foot building, known as Ramona Parlor, and the property contiguous to the building for use as an at-risk youth facility.	58F6-95-0341	A-I (Comp)	Sep-02	\$700,000.00	\$700,000.00	\$0.00	
7	Santa Monica Mountains Acquisition	11	Acquisition of land in the Santa Monica Mountains known as Mandeville Canyon (aka: Boeckman Property) and Pilsen Property.	58F6-99-1154	A-II (PPD)	Dec-00	\$500,000.00	\$320,000.00	\$180,000.00	
8	Stoney Point Park Expansion Acquisition	12	Acquisition of 2 parcels totaling 5.05 acres to extend the southern border of the Stoney Point Park.	58F6-06-0887	A-I (PPD)	Nov-08	\$750,000.00	\$750,000.00	\$0.00	
							Sub-Totals (Acquisition of Park Land):	\$3,640,324.00	\$3,460,324.00	\$180,000.00
Beach and Nature Related Facilities										
1	Cabrillo Coastal Park Trail	15	Trail development and rehabilitation consisting of the construction of 1,000 ft. of cement beach walkways; 300 ft. of elevated boardwalk and two viewing platforms along the shore areas to increase access and enhance the safety for all park visitors.	58F6-98-0733	A-I (Comp)	Dec-12	\$284,943.00	\$284,943.00	\$0.00	
2	Cabrillo Coastal Park Trail Phase II	15	Landscaping 1/4 acre of the slope on the west side of the trail with native vegetation. Removal of non-native shrubs and ground covers; replanting of coastal sage scrub or other native vegetation; replace missing wooden pillar poles along the trail; landscape the area around the Cabrillo Coastal Park Trail monument.	58F6-12-0898	A-I (PPD)	Dec-12	\$60,000.00	\$60,000.00	\$0.00	
3	Cabrillo Marine Aquarium Building Improvements	15	Improvements to the aquarium building, including an upgraded seawater life support system to increase the temperature stability and water filtering capacity; improvements to outdoor holding tanks; refurbishment/replacement of floor pavers; replacement of exhibit hall doors; and refurbishment of the public restrooms.	58F6-95-0344	A-I (PPD)	Jul-02	\$250,000.00	\$250,000.00	\$0.00	
4	O'Melveny Park & Bee Canyon Stream	12	Restoration and enhancement of the natural riparian woodland and access trails along the Bee Canyon Stream.	58F6-97-0647	A-I (Comp)	Jan-13	\$128,128.22	\$128,128.22	\$0.00	
5	Runyon Canyon Park Redevelopment	4	Install metal fences and gates and provide electrical work at Mulholland entrance, install new electric and water meters at Mulholland entrance, and construction parking area with landscaping and access road improvements at Fuller entrance.	58F6-94-0196	A-I (PPD)	Aug-01	\$220,000.00	\$220,000.00	\$0.00	
6	Runyon Canyon Park Visitors Center	4	Install metal fences, gates, and new electric and water meters, and provide related electrical work at Mulholland entrance	58F6-94-0204	A-I (PPD)	Jan-12	\$139,263.71	\$139,263.71	\$0.00	
							Sub-Totals (Beach and Nature Related Facilities):	\$1,062,334.93	\$1,062,334.93	\$0.00
Griffith Park Facilities										
1	Griffith Park - Boys Camp Improvements	4	Interior rehabilitation and handicap accessibility improvements to the main lodge/assembly hall, including kitchen, restrooms, and camp director's office.	58F6-94-0147	A-I (PPD)	May-01	\$207,500.00	\$207,500.00	\$0.00	

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2	Griffith Park - Boys Club Low Challenge Ropes Course & Climbing Wall	4	Construction of Low Challenge Ropes Course & Climbing Wall	58F6-00-0848	A-I (Comp)	Jul-06	\$50,000.00	\$50,000.00	\$0.00
3	Griffith Park - Camp Hollywood Improvement	4	Improvements include modification to the exterior of cabins and restrooms, including grading and installation of ramp, and to the interior of restrooms, including showers and toilets, to improve access for the disabled; and replacement of pool filter system and piping.	58F6-94-0148	A-I (PPD)	Jul-04	\$265,964.85	\$265,964.85	\$0.00
4	Griffith Park - Riverside Drive Area Improvements	4	Removal and replacement of existing playground equipment, installation of pathways and American with Disabilities Act improvements	58F6-15-1379	A-I (PPD) A-II (Spec)	Jul-15	\$674,646.82	\$674,646.82	\$0.00
5	Griffith Park - Travel Town Improvements	4	Redevelopment of the outdoor entry area to the Travel Town Train Museum in Griffith Park, including landscape, hard-scape and aesthetic improvements.	58F6-94-0139	A-I (PPD)	May-01	\$350,000.00	\$350,000.00	\$0.00
Sub-Totals (Griffith Park Facilities):							\$1,548,111.67	\$1,548,111.67	\$0.00
Pool Facilities									
1	Align Sutton Recreation Center Childcare	8	Construction of: 1) regulation-size outdoor pool, dressing rooms, showers and director's office*; and 2) a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office*; separate adult and child restroom, storage room* and custodial/maintenance room.	58F6-94-0143	A-I (PPD)	Jul-04	\$950,000.00	\$950,000.00	\$0.00
2	El Sereno Indoor Pool/Park Redevelopment	14	Design and construction of regulation-sized indoor pool with dressing rooms, showers and director's office. Redevelopment of park, including irrigation, turfing, landscaping, lighting, and handicap access modifications.	58F6-94-0107	A-I (PPD)	Apr-01	\$3,250,000.00	\$3,250,000.00	\$0.00
3	Sun Valley Recreation Center Bathroom/Pool	7	Rehabilitation of an existing outdoor pool and adjacent bathhouse, and the addition of a water slide.	58F6-94-0111	A-I (PPD)	Sep-00	\$1,200,000.00	\$1,200,000.00	\$0.00
4	Van Nuys/S.O. Recreation Center Pool	2	Construction of an enclosure around existing competition-size outdoor pool, which will include dressing rooms, showers and director's office	58F6-94-0149	A-I (PPD)	Oct-05	\$2,300,000.00	\$2,300,000.00	\$0.00
5	Yosemite Recreation Center Pool & Bldg. Improvements	14	Upgrade and refurbish existing pool and building	58F6-00-1250	A-II (PPD)	Nov-04	\$100,000.00	\$85,514.11	\$14,485.89
Sub-Totals (Pool Facilities):							\$7,800,000.00	\$7,785,514.11	\$14,485.89
Urban Impact Park Facilities									
1	Urban Impact Parks - Barrio Action Youth and Family Center	14	Build a recreation center at the Barrio Action Youth and Family Center.	58F6-01-1291	A-II (PPD)	Nov-14	\$138,000.00	\$138,000.00	\$0.00
2	Urban Impact Parks - Downey Recreation Center, Child Care Center	1	Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. The structure will consist of a main activity/crafts room, quiet time room, Director's office, separate restrooms for adults and children, storage room and custodial/maintenance room.	58F6-98-0726	A-I (PPD)	Oct-11	\$300,000.00	\$300,000.00	\$0.00
3	Urban Impact Parks - Lindsay Community Center Redevelopment	9	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-94-0224	A-I (PPD)	Jul-15	\$100,000.00	\$100,000.00	\$0.00
4	Urban Impact Parks - Ramon Garcia Recreation Center Redevelopment	14	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-94-0226	A-I (PPD)	Oct-02	\$350,000.00	\$350,000.00	\$0.00
5	Urban Impact Parks - Toberman Recreation Center Redevelopment	1	Structural improvements including handicap access modifications.	58F6-94-0232	A-I (PPD)	Dec-05	\$125,000.00	\$125,000.00	\$0.00
Sub-Totals (Urban Impact Park Facilities):							\$1,013,000.00	\$1,013,000.00	\$0.00

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Various Recreational Facilities									
1	Algin Sutton Recreation Center	8	Baseball field fencing and upgrade and sports field development.	58F6-00-1234	A-II (PPD)	Jun-06	\$450,000.00	\$450,000.00	\$0.00
2	Alpine Recreation Center Expansion Project (Ord and Yale Street Park)	1	The proposed project will consist of the development of a park on a vacant blighted hillside adjacent to the Chinatown Library. Park amenities would include benches, street trees, park lighting, raised platform, elevated sculptural ramp, stairs, a view terrace, retaining walls, restrooms, a drinking fountain, fitness equipment, play structures and landscaping.	58F6-14-2463	A-II (Excess)	Jun-19	\$950,000.00	\$0.00	\$950,000.00
3	Bogdanovich Recreation Center Playground Equipment	15	A playground upgrade including the installation of new playground equipment	58F6-16-2589	A-II (Excess)	Dec-17	\$300,000.00	\$0.00	\$300,000.00
4	Brand Park Community Center	7	Construction of a community building with ADA complying access. The building will include restrooms, a kitchenette, a main general purpose room and a storage room. Outdoor improvements will include enhancing the existing courtyard with a trellis, gazebo, landscaping, and improvements.	58F6-99-1132	A-II (PPD)	Apr-12	\$500,000.00	\$500,000.00	\$0.00
5	Branford Recreation Center Childcare	6	Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room.	58F6-94-0141	A-I (PPD)	Jun-08	\$124,615.28	\$124,615.28	\$0.00
6	Carey Ranch Park	7	Construction of wrought iron fencing around the park entrance.	58F6-00-1243	A-II (PPD)	Aug-05	\$149,522.21	\$149,522.21	\$0.00
7	Chatsworth Park South	12	Installation of playground equipment portion of outdoor improvement project.	58F6-15-2503	A-II (Excess)	Dec-17	\$250,000.00	\$0.00	\$250,000.00
8	Chatsworth, Mason, Northridge & Winnetka Park Air Conditioners	12	Replace air conditioning units at Chatsworth and Mason Parks and Northridge and Winnetka Recreation Centers.	58F6-00-1239	A-II (PPD)	Jul-08	\$266,933.49	\$266,933.49	\$0.00
9	Cypress Recreation Center Park Development	1	Outdoor redevelopment, including irrigation, turfing, landscaping, lighting, game courts/sports field improvements and handicap access modifications.	58F6-94-0184	A-I (PPD)	Mar-15	\$45,000.00	\$45,000.00	\$0.00
10	David M. Gonzales Recreation Center (formerly Pacoima)	7	The demolition of the existing boxing facility and the construction of new boxing facility including a HVAC unit and parking lot improvements	58F6-00-1252	A-II (PPD)	Jul-09	\$100,000.00	\$100,000.00	\$0.00
11	Delano Recreation Center Community Building	6	Design and construction of a 12,000 square foot free-standing community building featuring gym, craft room, kitchen, meeting rooms, restrooms and director's office.	58F6-94-0183	A-I (PPD)	Apr-08	\$2,100,000.00	\$2,100,000.00	\$0.00
12	Eagle Rock Recreation Center Childcare	14	Construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room.(Phase I)	58F6-94-0142	A-I (PPD)	Dec-08	\$269,004.02	\$269,004.02	\$0.00
13	Echo Park Area Child Care Center	1	Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate restrooms for adults and children, storage room and custodial/maintenance room.	58F6-97-0570	A-I (PPD)	Jul-15	\$350,001.00	\$350,001.00	\$0.00
14	Echo Park Redevelopment	1	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting, sports field and modifications to improve access for the disabled; refurbishment of the recreation center/community building, & replace aeration blowers in Echo Park Lake.	58F6-94-0151	A-I (PPD)	Jun-00	\$555,000.00	\$555,000.00	\$0.00
15	El Sereno Recreation Area	14	Construction of pathways, landscaping, irrigation, and fencing.	58F6-13-0906	A-I (PPD)	Feb-15	\$131,384.24	\$131,384.24	\$0.00
16	El Sereno Recreation Center Improvements	14	Installation of a restroom facility at the baseball field and other amenities.	58F6-15-2479	A-II (Excess-Spec)	Apr-17	\$205,437.89	\$0.00	\$205,437.89

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17	Evergreen Recreation Center Childcare	14	Design and construction of a 3,000 - 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate adult and child restrooms, storage room and custodial/maintenance room.	58F6-94-0146	A-I (PPD)	Aug-10	\$350,000.00	\$350,000.00	\$0.00
18	Fred Roberts Recreation Center Park Development	9	Redevelopment of outdoor areas including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	58F6-94-0114	A-I (PPD)	Dec-08	\$170,736.90	\$170,736.90	\$0.00
19	Gompers Middle School Soccer Field	15	Design and construction of a soccer field, including grading, irrigation, turfing, fencing, bleachers, lighting, and drinking fountains.	58F6-97-0571	A-I (PPD)	Jun-01	\$200,000.00	\$200,000.00	\$0.00
20	Griffith Observatory	4	Renovation of existing observatory structures and construction of approximately 30,400 square feet of program space, including, but not limited to, library/education center, administrative offices, food service area and galleries.	58F6-00-1245	A-I (PPD)		\$500,000.00	\$500,000.00	\$0.00
21	Hollaigh Bemson Outdoor Fitness Equipment	12	Site preparation, purchase and installation of outdoor fitness equipment	58F6-13-1376	A-II (PPD)	Apr-16	\$33,066.51	\$33,066.51	\$0.00
22	Hubert H. Humphrey Recreation Center Children's Play Area	7	Construction and installation of a children's play area	58F6-00-1236	A-II (PPD)	Apr-16	\$50,000.00	\$50,000.00	\$0.00
23	Jim Gilliam Recreation Center Putting Greens	10	Construct two putting greens and install irrigation, fencing and benches on slabs	58F6-99-1134	A-II (PPD)	Jul-01	\$200,000.00	\$200,000.00	\$0.00
24	Lafayette Park Bldg. Refurbishment/Park Development	10	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field; modifications to improve access for the disabled; and refurbishment of recreation center/community building.	58F6-94-0106	A-I (PPD)	Nov-02	\$549,634.00	\$549,634.00	\$0.00
25	Lakeview Terrace Recreation Center Park Development	2	Development of the newly acquired property adjacent to the Lakeview Terrace Recreation Center, including grading, bank stabilization, erosion control, irrigation and landscaping, court lighting and parking lot construction. Construction of two meeting rooms, replacement of existing restrooms and kitchen with disabled accessible ones, replacement of damaged portions of ceiling, ADA improvements throughout the building, paved parking lot and minor restorative landscaping.	58F6-95-0351	A-I (PPD)	Sep-99	\$700,000.00	\$700,000.00	\$0.00
26	Lanark Park	3	Refurbish/replace sports field lighting.	58F6-00-1235	A-II (PPD)	Aug-05	\$50,000.00	\$50,000.00	\$0.00
27	Lanark Recreation Center Redevelopment	3	Site redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and recreation center/community building refurbishments.	58F6-95-0253	A-I (PPD)	Mar-02	\$500,000.00	\$500,000.00	\$0.00
28	Leimert Park Restroom Development	8	Various improvements to the park including: demolition of existing restroom, design and construction of a replacement restroom, irrigation, lighting, landscaping, paving and picnic area.	58F6-95-0420	A-I (PPD) \$600K A-II (PPD)	Oct-02	\$775,000.00	\$775,000.00	\$0.00
29	Markham Middle School Sports Fields	15	Design and construction of a soccer field and baseball diamond featuring grading, irrigation, turfing, fencing, bleachers, and drinking fountains.	58F6-97-0572	A-I (PPD)	Oct-02	\$300,000.00	\$300,000.00	\$0.00
30	McCroarty Park Development	2	Redevelopment of outdoor area at McCroarty Park, including improvements to irrigation, turf, landscaping, lighting, game courts and sports courts, and modifications to improve access for the disabled.	58F6-94-0103	A-I (PPD)	Mar-00	\$150,000.00	\$150,000.00	\$0.00
31	Northeast Park (aka El Sereno North Park)	14	General improvements to park to include site preparation, paving, fencing, irrigation, landscaping and lighting.	58F6-00-1244	A-II (PPD)	Jun-03	\$85,000.00	\$85,000.00	\$0.00
32	Palisades Recreation Center Gym Building	11	Design and construct an 8,000 square foot gymnasium building featuring a basketball court, restrooms and director's office.	58F6-94-0205	A-I (PPD)	Jun-02	\$1,000,000.00	\$1,000,000.00	\$0.00

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: SEPTEMBER 1, 2016

No.	Project Name	CD	Project Scope	Grant No.	Fund Type	Estimated Completion Date-Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
33	Palms Area Child Care Center	5	Design and construction of a 3,000 to 3,500 square foot structure to provide day and after school care for school-age children. Structure will consist of main activity/crafts room, quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodial/maintenance room.	58F6-97-0550	A-I (PPD)	Aug-06	\$350,000.00	\$350,000.00	\$0.00
34	Pan Pacific Senior Activity Center (formerly West Wiltshire)	4	Design and construction of a 10,000 square foot Senior Citizen's Center featuring meeting rooms, craft rooms, kitchen, restrooms and director's office adjacent to the existing community building.	58F6-95-0267	A-I (PPD)	May-07	\$975,000.00	\$975,000.00	\$0.00
35	Paxton Recreation Center Park Development	7	Outdoor redevelopment, including improvements to irrigation, turf, landscaping, lighting, game courts and sports field and modifications to improve access for the disabled.	58F6-94-0150	A-I (PPD)	Oct-14	\$150,000.00	\$150,000.00	\$0.00
36	Peck Park Gymnasium	15	Design and construction of a 2,100 square foot facility to accommodate seating for 550 spectators with fixed and retractable bleachers; two club rooms, each with rough underground plumbing for future conversion to locker/shower rooms; staff offices; storage rooms; kitchenette; and toilets.	58F6-96-0476	A-I (PPD)	May-00	\$1,400,000.00	\$1,400,000.00	\$0.00
37	Plaza De La Raza	1	Renovation of existing community program center (roof, parking lot).	58F6-01-1283	A-II (PPD)	Dec-16	\$800,000.00	\$276,574.29	\$523,425.71
38	Plaza De La Raza General Improvements	1	Renovation of parking lot including landscaping and lighting improvements.	58F6-15-2492	A-II (Excess)	Dec-16	\$70,000.00	\$0.00	\$70,000.00
39	Rancho Cienega Childcare Center	10	Construction of a recreational childcare facility.	58F6-00-1251	A-I (PPD)	Sep-03	\$70,000.00	\$17,265.83	\$52,734.17
40	Rancho Cienega Recreation Center Stadium Improvements	10	Refurbishment of the Jackie Robinson Stadium, including refurbishment/removal and replacement of existing running track.	58F6-95-0263	A-I (PPD)	Nov-99	\$250,000.00	\$250,000.00	\$0.00
41	San Pedro High School Sports Field	15	Build a sports field to be a joint use project with the Department of Recreation and Parks and the Los Angeles Unified School District. Project to include fencing, turf, irrigation, lighting, bleachers, concession, restrooms, scoreboard, softball field, football/soccer field, baseball field, and basketball courts.	58F6-00-1232	A-II (PPD) \$950k A-II (Spec)	Sep-02	\$1,500,000.00	\$1,500,000.00	\$0.00
42	Sepulveda Dam Recreation Area - Franklin Fields	12	Installation of barriers to prevent vehicles from crossing the bike path and to create a safety buffer zone and safety improvements including replacement of walking/bike path including ADA drinking fountain; turf reduction and irrigation connecting to Franklin Fields	58F6-00-1238	A-II (PPD)	Mar-16	\$130,000.00	\$130,000.00	\$0.00
43	Sheldon Arleta Phase II/A	6	Construction of three (3) soccer fields, one (1) baseball field, parking, irrigation, drinking fountains, fencing, pre-fabricated restroom building, and all supporting utilities	58F6-13-0903	A-I (PPD) \$150,384 A-I (Spec)	Apr-15	\$152,885.72	\$137,570.15	\$15,315.57
44	Silverlake Recreation Center Park Development	13	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	58F6-94-0105	A-I (PPD)	Mar-98	\$350,000.00	\$350,000.00	\$0.00
45	South Park Sports Field Improvements	9	Construction of a synthetic soccer field and amenities	58F6-15-1381	A-II (PPD) \$90,685.09 A-II (Spec)	Mar-16	\$128,758.50	\$0.00	\$128,758.50
46	Stonehurst Recreation Center	2	Facility upgrades and creation of an equestrian area.	58F6-00-1240	A-II (PPD)	Mar-08	\$112,500.00	\$112,500.00	\$0.00
47	Stratman Park North Restroom Building	2	Install a new State approved restroom/concessions building, including infrastructure	58F6-13-0905	A-I (PPD)	Aug-14	\$75,000.00	\$75,000.00	\$0.00
48	Studio City Mini Park	2	Outdoor redevelopment including irrigation, turfing, landscaping, lighting, game courts/sports field improvements, handicap access modifications and installation of playground equipment.	58F6-95-0264	A-I (PPD)	Jul-04	\$144,736.79	\$144,736.79	\$0.00
49	Sunland Recreation Center	2	Improvements to the parking lot, pathway and drainage.	58F6-01-1282	A-II (PPD)	May-03	\$151,360.00	\$0.00	\$151,360.00

RAP PROPOSITION A GRANT PROGRAM FUNDS PROJECT LIST

STATUS REPORT AS OF: SEPTEMBER 1, 2016

No.	Project Name	CID	Project Scope	Grant No.	Fund Type	Estimated Completion Date-Completion Date	Total Grant Amount	Total Grant Receipts	Remaining Grant Balance
50	Sycamore Grove Park Redevelopment	1	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	58F6-94-0110	A-I (PPD)	Jun-94	\$250,000.00	\$250,000.00	\$0.00
51	Tarzana Area Child Care Center	3	Design and construction of a 3,000 to 3,500 square foot structure to provide day and after-school care for school-age children. Structure will consist of main activity/crafts room quiet time room, director's office, separate toilet rooms for adults and children, storage room and custodian/maintenance room.	58F6-97-0552	A-I (PPD)	Oct-14	\$350,000.00	\$350,000.00	\$0.00
52	Via Dolce Park	11	The design and construction of a .147 acre (6,400 sq. ft.) park adjacent to the Grand Canal in Marina Del Rey.	58F6-18-1387	A-II (PPD)	Dec-18	\$204,660.33	\$0.00	\$204,660.33
53	Victory-Vineland Childcare Center	2	Construction of a recreational child care facility.	58F6-01-1255	A-II (PPD) A-I (Spec)	Apr-08	\$233,895.00	\$233,895.00	\$0.00
54	West Hills Park Development	3	Redevelopment of outdoor areas, including improvements to irrigation, turf, landscaping, lighting and game courts/sports field, and modifications to improve access for the disabled.	58F6-94-0108	A-I (PPD)	Jun-05	\$149,892.08	\$149,892.08	\$0.00
55	Westchester Recreation Center Gymnasium	11	Design and construction of a 9,000 square foot addition to an existing community building featuring a gym, restrooms, director's office, and surrounding landscape.	58F6-94-0113	A-I (PPD)	Nov-14	\$830,000.00	\$830,000.00	\$0.00
56	Westside Neighborhood Park Children's Play Area	10	Construction and installation of a children's play area	58F6-99-1131	A-II (PPD)	Oct-14	\$155,000.00	\$155,000.00	\$0.00
57	Whitsett Synthetic Soccer Field	2	Construction of a new synthetic soccer field	58F6-15-1380	A-II (PPD)	Dec-17	\$164,973.49	\$0.00	\$164,973.49
58	Winnetka Park Improvements	3	General improvements at Winnetka Park including the installation of children's play equipment, ballfield bleachers, BBQ grills, and the replacement of the existing sportsfield lighting.	58F6-00-1242	A-II (PPD)	Jun-15	\$196,456.00	\$138,287.95	\$58,168.15
Sub-Totals (Various Recreational Facilities):							\$21,705,455.45	\$18,630,621.54	\$3,074,833.81
GRAND TOTALS PPD, Comp, Excess Funds:							\$36,789,226.05	\$33,519,906.35	\$3,269,319.70
GRAND TOTALS ALL FUNDING:							\$131,030,368.46	\$126,096,424.52	\$4,933,943.93
TOTAL PROJECT GRANTS PPD/Comp/Excess: 87									
TOTAL PROJECT GRANTS: 159									
NOTES:									
1 - Prop A-I - Funds expired in 2015									
2 - Prop A-II - Funds expire in 2019									