

**Net Balance as of ending Fiscal Year 2002-2003**

\$19,194.24

**Net Collections from Fiscal Year 2003-2004 to present**

2004-2005	\$349,413.80
2005-2006	\$2,416,328.17
2006-2007	\$357,434.00
2007-2008	\$346,815.00
2008-2009	\$460,668.00
	<b>\$3,930,658.97</b>

FY	RAP Case #	Account	Collection Address	Collection Amount	Refund Amount	Net Collection
2004-2005	60174	460K	1131-1147 S. Hoover	\$76,980.00	\$0.00	\$76,980.00
2004-2005	60706	460K	1100 Wilshire Bl	\$272,433.80	\$0.00	\$272,433.80
<b>Total for FY 2004-2005</b>				<b>\$349,413.80</b>	<b>\$0.00</b>	<b>\$349,413.80</b>
2005-2006	TT-60084	460K	364 N. Avenue 53	\$32,859.00	\$0.00	\$32,859.00
2005-2006	TT-60581	460K	360 N. Avenue 26	\$607,302.00	\$0.00	\$607,302.00
2005-2006	TT-62503	460K	1128 S Serrano Ave	\$59,676.00	\$0.00	\$59,676.00
2005-2006	VTT-54263	460K	200 N. San Fernando Road	\$181,600.74	\$0.00	\$181,600.74
2005-2006	VTT-62400	460K	1010 Wilshire Blvd	\$372,527.43	\$0.00	\$372,527.43
2005-2006	VTT-65289	460K	1234 Wilshire Blvd	\$1,162,363.00	\$0.00	\$1,162,363.00
<b>Total for FY 2005-2006</b>				<b>\$2,416,328.17</b>	<b>\$0.00</b>	<b>\$2,416,328.17</b>
2006-2007	2004-3372	460K	1030 Mignonette Street	\$71,100.00	\$0.00	\$71,100.00
2006-2007	AA-2005-1535-PMLA	460K	1321 South Berendo Street	\$17,848.00	\$0.00	\$17,848.00
2006-2007	APCC-2004-7698-2004-7698-SPE-ZAD-SPP	440K	1010 Wilshire Bl	\$102,150.00	\$0.00	\$102,150.00
2006-2007	TT-63396	460K	2811 W. Francis Avenue	\$145,848.00	\$0.00	\$145,848.00
2006-2007	TT-65025	460K	127 S. Avenue 55	\$20,488.00	\$0.00	\$20,488.00
<b>Total for FY 2006-2007</b>				<b>\$357,434.00</b>	<b>\$0.00</b>	<b>\$357,434.00</b>
2007-2008	65617	460K	1061 W. 12th Place	\$244,160.00	\$38,291.00	\$205,869.00
2007-2008	APCC-2005-1130-SPE-ZV-SPP	460K	1256 W. 7th Street	\$63,000.00	\$0.00	\$63,000.00
2007-2008	TT-63516	460K	122 North Avenue 23	\$24,792.00	\$0.00	\$24,792.00
2007-2008	TT-66744	460K	1138 South Serrano Avenue	\$53,154.00	\$0.00	\$53,154.00
<b>Total for FY 2007-2008</b>				<b>\$385,106.00</b>	<b>\$38,291.00</b>	<b>\$346,815.00</b>
2008-2009	TT-67117	460K	1155 Westmoreland Ave.	\$70,872.00	\$0.00	\$70,872.00
2008-2009	TT-67118	460K	1115 S. New Hampshire Ave.	\$124,026.00	\$0.00	\$124,026.00
2008-2009	TT-69045	460K	991 Arapahoe Street	\$265,770.00	\$0.00	\$265,770.00
<b>Total for FY 2008-2009</b>				<b>\$460,668.00</b>	<b>\$0.00</b>	<b>\$460,668.00</b>

**Approved Project Allocations for Council District 1 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Echo Park (Deep) Pool	Pool Drain Replacement	VGB Drain Retrofit	Bid and Award	\$30,000.00	09-044	2/18/2009	RAP
Echo Park Club	Acquisition of 303 Patton Street	development	Construction	\$650,000.00	09-070	3/18/2009	RAP
Lincoln Park	Pool Drain Replacement	VGB pool drain retrofit	Construction	\$30,000.00	09-044	2/18/2009	RAP
Elysian Park	Monticello De Leo Politti Picnic Area Improvements	Park irrigation/landscape improvements at Monticello De Leo Politti Picnic Area	Design	\$34,363.52	09-208	8/12/2009	RAP
Highland Park SCC	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$5,488.93	09-208	8/12/2009	RAP
Hoover Recreation Center	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$5,980.00	09-208	8/12/2009	RAP
				<b>\$755,832.45</b>			

**Completed Projects for Council District 1 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Elysian Park	Solano Canyon Expansion	Acquisition. Land Donation. Phase I Report	Complete	\$7,000.00	08-344	12/11/2008	RAP
Hoover Recreation Center	Outdoor Park Improvements	replacement of the planter and sidewalk next to the basketball court	Complete	\$51,000.00	06-290	10/4/2006	RAP
Ramona Parlor	Building Improvements	replacement of the heating and air-conditioning (HVAC)	Complete	\$24,792.00	08-243	9/3/2008	RAP
				<b>\$82,792.00</b>			

**Cancelled Projects for Council District 1 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 1**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project Cost	Total Earmarks
Downey Rec Ctr	Downey Pool Replacement	demolition of the existing deteriorated aging swimming pool and pump house; construction of a new 38 ft. x 75 ft. swimming pool and a new activity pool along with new pump house, decorative pool decking, perimeter fencing, landscaping and irrigation	In-Development	\$0.00	\$325,000.22

Elysian Park	Outdoor Park Impvmts: Therapeutic Ctr	picnic area, new signage	In Discussion	\$0.00	\$0.00
Cypress Park RC	Resolve Negative Balance	allocate funds to account to resolve negative balance	In-Development	\$0.00	\$36,650.12
Downey Rec Ctr	Resolve negative balance	allocate funds to resolve negative balance	In-Development	\$0.00	\$76,121.40
Highland Park R C	Resolve negative balance	allocate funds to resolve negative balance	In Discussion	\$45,333.39	\$0.00
Alpine Rec Center	Building and Outdoor Park Improvements	Irrigation/Landscape renovations and Recreation Center renovations	In-Development	\$0.00	\$42,043.58
Echo Park (Deep) Pool	Pool Rehabilitation	Pool Facility Upgrades. New Signage	In-Development	\$0.00	\$55,644.95
Mac Arthur Park	Outdoor Park Improvements	Park Signage Improvements	In-Development	\$0.00	\$740.98
Elysian Park	Elysian Park - Grand View Redevelopment Phase II	Development of Grand View viewpoint, including construction of a parking lot, installation of an irrigation system, development of picnic areas and pathways, and landscaping.	In-Development	\$0.00	\$0.00
Hope and Peace	Splash Pad Improvement	Does not recirculate	In-Development	\$350,000.00	\$0.00
Echo Park Club	Acquisition of 327 Patton Street	Acquisition of a 0.40 acre site	In-Development	\$900,000.00	\$925,000.00
Cypress Park RC	Recycled Water Project		In Discussion	\$0.00	\$0.00
				<b>\$1,295,333.39</b>	<b>\$1,461,201.25</b>

**Maximum Potential Quimby (Per Park) in Council District 1**

Park/Facility Name	Park Address	Available Quimby	Available Quimby
		within 2 miles	within 1 mile
ALPINE RECREATION CENTER	817 Yale St.	\$468,574.23	\$71,100.00
ALVARADO TERRACE PARK	1342 South Alvarado Terrace	\$1,431,637.23	\$707,364.00
CYPRESS RECREATION CENTER	2630 Pepper Avenue	\$0.00	\$0.00
DEBS (ERNEST E.) REGIONAL PARK (& LAKE)	4235 Monterey Road	\$0.00	\$0.00
DOWNEY PARK	1772 N Spring St	\$71,100.00	\$0.00
DOWNEY POOL	1772 N Spring St	\$71,100.00	\$0.00
EAST LOS ANGELES PARK	3160 E Minnesota Street	\$0.00	\$0.00
ECHO PARK DEEP POOL	1419 Colton Street	\$971,064.23	\$468,574.23
ELYSIAN PARK	929 Academy Road	\$468,574.23	\$0.00
EVERETT PARK	1010 Everett Street	\$468,574.23	\$71,100.00

GREAYER'S OAK PARK	3711 N Figueroa Street	\$0.00	\$0.00
HERITAGE SQUARE	3800 Homer St.	\$0.00	\$0.00
HIGHLAND PARK RECREATION CENTER	6150 Piedmont Avenue	\$0.00	\$0.00
HIGHLAND PARK SENIOR CITIZEN CENTER	6152 N Figueroa Street	\$0.00	\$0.00
HOOVER RECREATION CENTER	1010 W 25th Street	\$1,360,537.23	\$0.00
HOPE AND PEACE PARK	843 S Bonnie Brae Street	\$1,431,637.23	\$1,023,990.23
L.A. YOUTH ATHLETIC CLUB	421 N Avenue 19	\$71,100.00	\$0.00
LA TIERRA DE LA CULEBRA	236 S Avenue 57	\$0.00	\$0.00
LACY STREET NEIGHBORHOOD PARK	Lacy Street & Avenue 26	\$0.00	\$0.00
LILAC TERRACE PARK	1253 Lilac Ter.	\$468,574.23	\$71,100.00
LINCOLN HEIGHTS RECREATION CENTER	2303 Workman Street	\$0.00	\$0.00
LINCOLN HEIGHTS YOUTH CENTER	2500 Griffin Avenue	\$0.00	\$0.00
LINCOLN PARK	3501 Valley Blvd	\$0.00	\$0.00
LUMMIS (CHARLES F.) HOME, "EL ALISAL"	200 E Avenue 43	\$0.00	\$0.00
MacARTHUR (GEN. DOUGLAS) PARK	2230 W 6th Street	\$1,431,637.23	\$1,023,990.23
MONTECITO HEIGHTS RECREATION & SENIOR CITIZEN CENTER	4545 Homer Street	\$0.00	\$0.00
MT. OLYMPUS PARK	243 E Avenue 33	\$0.00	\$0.00
NORMANDIE RECREATION CENTER	1550 S Normandie Avenue	\$1,026,063.00	\$817,215.00
OCCIDENTAL PARKWAY	Occidental Blvd	\$1,431,637.23	\$431,618.00
PARKVIEW PHOTO CENTER	2332 W 4th Street	\$1,225,768.23	\$494,618.00
PICO UNION PARK	1827 S Hoover Street	\$1,360,537.23	\$498,516.00
RAMONA PARLOR (aka - "Ramona Hall")	4580 N Figueroa Street	\$0.00	\$0.00
RIO DE LOS ANGELES STATE PARK (aka - "Taylor Yard")	1900 N San Fernando Road	\$0.00	\$0.00
ST. JAMES PARK	20 S St. James Park	\$1,360,537.23	\$0.00
SYCAMORE GROVE PARK	4702 N Figueroa Street	\$0.00	\$0.00
TOBERMAN RECREATION CENTER	1725 Toberman Street	\$1,431,637.23	\$437,490.00
VALENCIA TRIANGLE	8th Street & Valencia Street	\$1,112,938.23	\$829,092.23
WOODSIDE TRIANGLE	Woodside Drive & Marmion Way	\$0.00	\$0.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$574,288.25

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$801,234.00
2004-2005	\$993,414.00
2005-2006	\$2,070,689.00
2006-2007	\$1,592,273.00
2007-2008	\$1,762,714.00
2008-2009	\$712,128.00
	<b>\$7,932,452.00</b>

<b>FY</b>	<b>RAP Case #</b>	<b>Account</b>	<b>Collection Address</b>	<b>Collection Amount</b>	<b>Refund Amount</b>	<b>Net Collection</b>
2003-2004	2000-5142	460K	11043-11055 Westcott Ave.	\$4,542.00	\$0.00	\$4,542.00
2003-2004	2001-3430	460K	14010 Albers St.	\$4,542.00	\$0.00	\$4,542.00
2003-2004	2001-3944	460K	10300 Wornom Ave.	\$6,056.00	\$0.00	\$6,056.00
2003-2004	2001-5253	460K	10556 Woodward Ave.	\$6,056.00	\$0.00	\$6,056.00
2003-2004	2001-5967	460K	7160 Fenwick St.	\$3,028.00	\$0.00	\$3,028.00
2003-2004	2002-4207	460K	10047 W. Tujunga Cyn.	\$6,225.00	\$0.00	\$6,225.00
2003-2004	2002-4210	460K	7008 Apperson St.	\$4,550.00	\$0.00	\$4,550.00
2003-2004	2002-5094	460K	4135 Tujunga Ave.	\$8,300.00	\$0.00	\$8,300.00
2003-2004	2002-5226	460K	12752 Hortense St.	\$3,760.00	\$0.00	\$3,760.00
2003-2004	2003-1341	460K	7871 Coldwater Cyn Ave.	\$1,514.00	\$0.00	\$1,514.00
2003-2004	2003-1746	460K	6222 Ranchito Ave.	\$6,056.00	\$0.00	\$6,056.00
2003-2004	38056	460K	9320 Ledge Ave.	\$51,476.00	\$0.00	\$51,476.00
2003-2004	53407	460K	4305 Dixie Cyn	\$34,125.00	\$0.00	\$34,125.00
2003-2004	53414	460K	11989 W. Laurelwood Dr.	\$12,450.00	\$0.00	\$12,450.00
2003-2004	53601	460K	8714 Wentworth	\$1,514.00	\$0.00	\$1,514.00
2003-2004	53601	460K	8714 Wentworth St.	\$7,570.00	\$0.00	\$7,570.00
2003-2004	53713	460K	12407 Moorpark St	\$43,225.00	\$0.00	\$43,225.00
2003-2004	53724	460K	12927 Strathern St.	\$7,570.00	\$0.00	\$7,570.00
2003-2004	53780	460K	11851 Laurelwood Dr.	\$26,975.00	\$0.00	\$26,975.00
2003-2004	53792	460K	5703 N. Laurel Cyn Bl.	\$45,500.00	\$0.00	\$45,500.00
2003-2004	53844	460K	13912-13918 Oxnard St.	\$27,300.00	\$2,400.00	\$24,900.00
2003-2004	53927	460K	12033, 12037, & 12041 Hoffman St.	\$65,975.00	\$0.00	\$65,975.00
2003-2004	53974	460K	14315 Magnolia Blvd.	\$11,375.00	\$0.00	\$11,375.00
2003-2004	54006	460K	4612-18 Vista Del Monte Ave.	\$22,750.00	\$2,000.00	\$20,750.00

2003-2004	54026	460K	13620 Valerio St.	\$22,750.00	\$0.00	\$22,750.00
2003-2004	54067	460K	14556 Margate St.	\$10,375.00	\$0.00	\$10,375.00
2003-2004	54258	460K	4332 Whitsett Ave.	\$11,375.00	\$0.00	\$11,375.00
2003-2004	54316	460K	12102 Haffman St.	\$47,775.00	\$0.00	\$47,775.00
2003-2004	54340	460K	6901 Laurel Cyn Blvd.	\$116,025.00	\$0.00	\$116,025.00
2003-2004	54396	460K	12017-10031 Guerin St.	\$64,325.00	\$0.00	\$64,325.00
2003-2004	60146	460K	13360 Burbank Blvd.	\$50,050.00	\$0.00	\$50,050.00
2003-2004	60196	460K	12645 W. Oxnard St.	\$36,400.00	\$0.00	\$36,400.00
2003-2004	60394	460K	14343 W. Burbank St.	\$34,125.00	\$0.00	\$34,125.00
<b>Total for FY 2003-2004</b>				<b>\$805,634.00</b>	<b>\$4,400.00</b>	<b>\$801,234.00</b>
2004-2005	2002-9957	460K	9400 N Sunland Bl	\$29,208.00	\$0.00	\$29,208.00
2004-2005	2003-5101	460K	10504 Commerce Ave	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2003-5204	460K	4535 Camellia Av	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2003-8423	460K	14337 W Riverside	\$11,304.00	\$0.00	\$11,304.00
2004-2005	2003-8792	460K	7659 Hillrose St	\$1,880.00	\$0.00	\$1,880.00
2004-2005	2004-0662	460K	14644 West McCormick	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2004-0700	460K	7742 Wentworth St	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2004-1259	460K	11935 W Riverside Dr	\$11,304.00	\$0.00	\$11,304.00
2004-2005	53884	460K	10309 N Wheatland Al	\$26,320.00	\$0.00	\$26,320.00
2004-2005	54132	460K	7629-7701 N Coldwater Canyon	\$35,720.00	\$0.00	\$35,720.00
2004-2005	54255	460K	4170 & 4180 Fair Ave	\$118,170.00	\$0.00	\$118,170.00
2004-2005	54402	460K	10148 Wealtha Ave	\$11,280.00	\$0.00	\$11,280.00
2004-2005	60014	460K	6300 Honolulu Ave	\$50,868.00	\$0.00	\$50,868.00
2004-2005	60248	460K	13935 W Burbank Blvd	\$39,390.00	\$0.00	\$39,390.00
2004-2005	60440	460K	13560 W. Burbank Blvd.	\$33,912.00	\$0.00	\$33,912.00
2004-2005	60463	460K	12048 W Hoffman St	\$59,346.00	\$0.00	\$59,346.00
2004-2005	60545	460K	13440 Moorpark St	\$14,130.00	\$0.00	\$14,130.00
2004-2005	60763	460K	4732 N Radford Ave	\$31,512.00	\$0.00	\$31,512.00
2004-2005	60764	460K	11444 W Moorpark St	\$14,130.00	\$0.00	\$14,130.00
2004-2005	60778	460K	13573 W. Moorpark St.	\$22,608.00	\$0.00	\$22,608.00
2004-2005	60799	460K	7124 N Woodman Ave	\$50,868.00	\$0.00	\$50,868.00
2004-2005	60876	460K	15200-15206 Burbank Blvd	\$153,258.00	\$0.00	\$153,258.00
2004-2005	60929	460K	15014 W Magnolia Bl	\$33,912.00	\$0.00	\$33,912.00
2004-2005	61032	460K	12050 Guerin St	\$44,642.00	\$0.00	\$44,642.00
2004-2005	61113	460K	4253 N. Whitsett Ave.	\$33,912.00	\$0.00	\$33,912.00
2004-2005	61116	460K	11950 W Riverside Dr	\$14,130.00	\$0.00	\$14,130.00
2004-2005	61148	460K	7780 N. Varna Ave.	\$9,400.00	\$0.00	\$9,400.00

2004-2005	88-005	440K	14227 Magnolia Blvd	\$127,170.00	\$0.00	\$127,170.00
<b>Total for FY 2004-2005</b>				<b>\$993,414.00</b>	<b>\$0.00</b>	<b>\$993,414.00</b>
2005-2006	AA-2004-1047-PMLA	460K	10490 Sunland Blvd	\$14,604.00	\$0.00	\$14,604.00
2005-2006	AA-2004-1050-PMLA	460K	11855 Laurelwood Dr	\$14,604.00	\$0.00	\$14,604.00
2005-2006	AA-2004-2529-PMLA	460K	10015-10021 N. Sunland Way	\$11,872.00	\$0.00	\$11,872.00
2005-2006	AA-2004-3483-PMLA	460K	8055 W. McGroarty Street	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-4191-PMLA	460K	7143 N. Ranchito Avenue	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2004-4200-PMLA	460K	7807 N. Ethel Avenue	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-4203-PMLA	460K	6971 N. Varna Blvd	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2004-5888-PMLA	460K	7965 N Bellaire Ave	\$7,287.00	\$0.00	\$7,287.00
2005-2006	AA-2004-6618-PMLA	460K	6611 North Lemp Avenue	\$14,604.00	\$0.00	\$14,604.00
2005-2006	AA-2005-0152-PMLA	460K	7537 Security Avenue	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2005-726-PMLA	460K	6460 N. Mary Ellen Avenue	\$2,429.00	\$0.00	\$2,429.00
2005-2006	TT-53669	460K	6386 W Day St	\$9,716.00	\$0.00	\$9,716.00
2005-2006	TT-53985	460K	7006 Valmont Street	\$25,572.00	\$0.00	\$25,572.00
2005-2006	TT-54324	460K	11504 W. Moorpark Street	\$32,859.00	\$0.00	\$32,859.00
2005-2006	TT-54419	460K	4202 N Whitsett Ave	\$51,114.00	\$0.00	\$51,114.00
2005-2006	TT-60134	460K	4328 N Gentry Ave	\$18,255.00	\$0.00	\$18,255.00
2005-2006	TT-60135	460K	4332 N Gentry Ave	\$18,255.00	\$0.00	\$18,255.00
2005-2006	TT-60249	460K	12026-12032 Hoffman Street	\$55,146.00	\$0.00	\$55,146.00
2005-2006	TT-60354	460K	14529-14541 Margate Street	\$54,765.00	\$0.00	\$54,765.00
2005-2006	TT-60362	460K	7223 W Apperson St	\$39,564.00	\$0.00	\$39,564.00
2005-2006	TT-60737	460K	13017 W. Strathern Street	\$24,290.00	\$0.00	\$24,290.00
2005-2006	TT-60963	460K	5027 N Colfax Ave	\$18,255.00	\$0.00	\$18,255.00
2005-2006	TT-61112	460K	12216 W. Moorpark St.	\$18,255.00	\$0.00	\$18,255.00
2005-2006	TT-61273	460K	11163 W. Aqua Vista Street	\$75,922.00	\$0.00	\$75,922.00
2005-2006	TT-61355-M1	460K	13748 Sherman Way	\$36,510.00	\$0.00	\$36,510.00
2005-2006	TT-61370	460K	13629-13645 Wyandotte Street	\$65,718.00	\$0.00	\$65,718.00
2005-2006	TT-61379	460K	4704 N. Whitsett Avenue	\$27,608.00	\$0.00	\$27,608.00
2005-2006	TT-62044	460K	11454 W. Moorpark Street	\$25,557.00	\$0.00	\$25,557.00
2005-2006	TT-62088	460K	11582 W. Moorpark Street	\$51,765.00	\$0.00	\$51,765.00
2005-2006	TT-62089	460K	12837-12851 Moorpark Street	\$156,993.00	\$0.00	\$156,993.00
2005-2006	TT-62169	460K	14702 W. Magnolia Blvd	\$18,255.00	\$0.00	\$18,255.00
2005-2006	TT-62360	460K	11115 W. ACAMA Street	\$96,628.00	\$0.00	\$96,628.00
2005-2006	TT-62418	460K	7142 N. Ethel Avenue	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-62463	460K	13935 W. Sherman Way	\$113,181.00	\$0.00	\$113,181.00
2005-2006	TT-62489	460K	11023 W. Fruitland Drive	\$65,718.00	\$0.00	\$65,718.00

2005-2006	TT-62558	460K	12010 W. Magnolia Blvd	\$43,812.00	\$0.00	\$43,812.00
2005-2006	TT-62666	460K	6833 Woodman Avenue	\$43,812.00	\$43,812.00	\$0.00
2005-2006	TT-62843	460K	14806 Burbank Bl	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-62956	460K	4220-4240 Laurel Canyon Bl	\$116,832.00	\$0.00	\$116,832.00
2005-2006	TT-63037	460K	13951 W. Sherman Way	\$109,530.00	\$0.00	\$109,530.00
2005-2006	TT-63120	460K	14242 W. Burbank Blvd	\$94,926.00	\$0.00	\$94,926.00
2005-2006	TT-63332	460K	4550 N Coldwater Canyon Ave	\$54,765.00	\$0.00	\$54,765.00
2005-2006	TT-63545	460K	8648-6724 Glenoaks Blvd	\$255,570.00	\$0.00	\$255,570.00
2005-2006	TT-64193	460K	5401 N. Morella Avenue	\$36,510.00	\$0.00	\$36,510.00
2005-2006	TT-64242	460K	4510 N. Murietta Avenue	\$120,483.00	\$0.00	\$120,483.00
2005-2006	VTT-53804	460K	11540 W. Kelsey Street	\$9,716.00	\$0.00	\$9,716.00
<b>Total for FY 2005-2006</b>				<b>\$2,114,501.00</b>	<b>\$43,812.00</b>	<b>\$2,070,689.00</b>
2006-2007	61367	460K	4935 N. Beck Avenue	\$35,696.00	\$0.00	\$35,696.00
2006-2007	61448	460K	5555 Carpenter Avenue	\$22,310.00	\$0.00	\$22,310.00
2006-2007	61474	460K	11339 W. Oxnard Street	\$22,310.00	\$0.00	\$22,310.00
2006-2007	62569	460K	6064 Hazelhurst	\$61,464.00	\$7,056.00	\$54,408.00
2006-2007	7285-PS	460K	11027-11033 O'Dell Avenue	\$2,968.00	\$0.00	\$2,968.00
2006-2007	AA-2004-4464-PMLA	460K	7220 W. Hillrose Street	\$6,614.00	\$0.00	\$6,614.00
2006-2007	AA-2004-4602-PMLA	460K	10025 Foothill Blvd	\$2,968.00	\$0.00	\$2,968.00
2006-2007	AA-2005-8529-PMLA	460K	5227 North Ben Avenue	\$17,048.00	\$0.00	\$17,048.00
2006-2007	AA-2006-2055-PMLA	460K	4220 Gentry Avenue	\$17,848.00	\$0.00	\$17,848.00
2006-2007	TT-54379	460K	4212-4214 N. Greenbush Avenue	\$25,572.00	\$0.00	\$25,572.00
2006-2007	TT-61172	460K	4904 N. Laurel Canyon	\$35,696.00	\$0.00	\$35,696.00
2006-2007	TT-61589	460K	6941 Greeley Street	\$53,544.00	\$0.00	\$53,544.00
2006-2007	TT-61590	460K	10160 Fernglen Avenue	\$31,234.00	\$0.00	\$31,234.00
2006-2007	TT-61674	460K	12648 Vanowen Street	\$22,310.00	\$0.00	\$22,310.00
2006-2007	TT-61740	460K	4523 N. Vista Del Monte	\$102,288.00	\$0.00	\$102,288.00
2006-2007	TT-62524	460K	11809 W. Hamlin Street	\$21,310.00	\$0.00	\$21,310.00
2006-2007	TT-62525	460K	10118 N. Fernglen Avenue	\$26,772.00	\$0.00	\$26,772.00
2006-2007	TT-62938	460K	11626-30 W. Hamlin Street	\$35,696.00	\$0.00	\$35,696.00
2006-2007	TT-63149-1A	460K	13519-13539 W. Hart Street	\$26,712.00	\$0.00	\$26,712.00
2006-2007	TT-63363	460K	11853 W. Burbank Blvd	\$40,158.00	\$1,552.00	\$38,606.00
2006-2007	TT-63513	460K	10540 W. Jimenez Street	\$29,680.00	\$0.00	\$29,680.00
2006-2007	TT-64751	460K	6916, 6920, & 6924 W. Valmont Street	\$62,468.00	\$0.00	\$62,468.00
2006-2007	TT-64992	460K	13308-13324 Valleyheart Drive	\$116,012.00	\$116,012.00	\$0.00
2006-2007	TT-65528	460K	8612, 8614 & 8616 Glenoaks Blvd	\$227,562.00	\$0.00	\$227,562.00
2006-2007	TT-68034	460K	12020 Guerin Street	\$142,784.00	\$0.00	\$142,784.00

2006-2007	VTT-60231	460K	11847 W. Riverside Dr.	\$22,310.00	\$0.00	\$22,310.00
2006-2007	VTT-63579	460K	12004-26 W. Riverside Dr., 4735,4745,4741 N.Ben Ave	\$428,352.00	\$16,557.00	\$411,795.00
2006-2007	VTT-64534	460K	12114-22 W. Moorpark Street	\$93,764.00	\$0.00	\$93,764.00
<b>Total for FY 2006-2007</b>				<b>\$1,733,450.00</b>	<b>\$141,177.00</b>	<b>\$1,592,273.00</b>
2007-2008	66752	460K	13621 W. Sherman Way	\$63,986.00	\$7,521.00	\$56,465.00
2007-2008	AA-2003-6743-PMLA	460K	6819 W. St. Estaban Street	\$6,814.00	\$0.00	\$6,814.00
2007-2008	AA-2005-2824-PMLA	460K	12230 W. Viewcrest Road	\$6,814.00	\$0.00	\$6,814.00
2007-2008	AA-2007-5297-PMLA	460K	5511 Fulton Ave	\$6,814.00	\$0.00	\$6,814.00
2007-2008	CPC-14340	440K	11925 Kling	\$245,856.00	\$27,778.00	\$218,078.00
2007-2008	CPC-2003-8049-ZC-SPR	440K	4109-4125 (Site 2) North Radford Avenue	\$1,039,424.00	\$117,262.00	\$922,162.00
2007-2008	CPC-2005-8918-ZC	440K	12436 Lemay Street	\$66,586.00	\$0.00	\$66,586.00
2007-2008	TT-60175	460K	10415 N. Commerce Avenue	\$24,610.00	\$0.00	\$24,610.00
2007-2008	TT-61413	460K	5202 N. Lemona Avenue	\$24,610.00	\$0.00	\$24,610.00
2007-2008	TT-61877	460K	10010 Helen Avenue	\$11,016.00	\$0.00	\$11,016.00
2007-2008	TT-62785	460K	10244 N Hillhave Ave	\$46,098.00	\$0.00	\$46,098.00
2007-2008	TT-62999	460K	14248 Riverside Drive	\$44,298.00	\$0.00	\$44,298.00
2007-2008	TT-63098	460K	4252 North Whitsett Avenue	\$68,908.00	\$8,190.00	\$60,718.00
2007-2008	TT-63856	460K	11469 W. Moorpark Street	\$30,732.00	\$0.00	\$30,732.00
2007-2008	TT-65890	460K	13525-13531 Vanowen Street	\$83,674.00	\$10,416.00	\$73,258.00
2007-2008	TT65277	460K	11941 W. Burbank Blvd.	\$132,544.00	\$15,001.00	\$117,543.00
2007-2008	VTT-66845	460K	12837-12851 Moorpark Street	\$46,098.00	\$0.00	\$46,098.00
<b>Total for FY 2007-2008</b>				<b>\$1,948,882.00</b>	<b>\$186,168.00</b>	<b>\$1,762,714.00</b>
2008-2009	2007-2890	460K	13224 West Victory Blvd	\$17,328.00	\$0.00	\$17,328.00
2008-2009	65285	460K	4728 North Kester Ave	\$216,600.00	\$0.00	\$216,600.00
2008-2009	AA-2005-2321-PMLA	460K	10353 N. Farmington Avenue	\$5,772.00	\$0.00	\$5,772.00
2008-2009	AA-2006-2646-PMLA	460K	10024 Pinewood Avenue	\$17,328.00	\$0.00	\$17,328.00
2008-2009	AA-2007-5626-PMLA	460K	15027 West Moorpark Street	\$12,996.00	\$0.00	\$12,996.00
2008-2009	TT-60410	460K	10562-604 Hillhaven Ave	\$8,658.00	\$0.00	\$8,658.00
2008-2009	TT-61237	460K	10010 W. Tujunga Canyon	\$30,324.00	\$0.00	\$30,324.00
2008-2009	TT-63597	460K	7123 West Greeley Street	\$51,984.00	\$0.00	\$51,984.00
2008-2009	TT-64851	460K	5513 N. Kester Ave	\$84,000.00	\$0.00	\$84,000.00
2008-2009	TT-64903	460K	4640 N. Coldwater Canyon Ave	\$86,640.00	\$0.00	\$86,640.00
2008-2009	VTT-65177	460K	4418-4438 N. Whitsett Avenue & 12442 W. Rye Street	\$180,498.00	\$0.00	\$180,498.00
<b>Total for FY 2008-2009</b>				<b>\$712,128.00</b>	<b>\$0.00</b>	<b>\$712,128.00</b>

**Approved Project Allocations for Council District 2 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Sunland Park & Rec Ctr	Replace Gym Floor	replacement of existing gym floor	Bid and Award	\$62,500.00	07-186	8/14/2007	RAP
Studio City Rec Ctr	Outdoor Park Improvements	paving the existing dirt walkways and open park area adjacent to the tennis courts and baseball fields, conversion of existing dirt track to a decomposed granite jogging track around the park, drainage work, fencing and related improvements	Construction	\$32,500.00	06-341	11/15/2006	RAP
Studio City Rec Ctr	Outdoor Park Improvements	paving the existing dirt walkways and open park area adjacent to the tennis courts and baseball fields, conversion of existing dirt track to a decomposed granite jogging track around the park, drainage work, fencing and related improvements	Construction	\$60,000.00	07-62	3/7/2007	RAP
Studio City Rec Ctr	Outdoor Park Improvements	paving the existing dirt walkways and open park area adjacent to the tennis courts and baseball fields, conversion of existing dirt track to a decomposed granite jogging track around the park, drainage work, fencing and related improvements	Construction	\$226,000.00	08-57	2/20/2008	RAP
Valley Plaza Rec Ctr	Whitsett Field Synthetic Turf Soccer	Replace Existing Natural Turf Soccer Field with a new Synthetic turf system; modification of existing irrigation system; installation of new belachers on concrete pads, walkways, new landscaping, fencing and gates	Construction	\$1,407,432.82	08-135	5/21/2008	RPBOE
Van Nuys - Sherman Oaks RC	Outdoor Improvements	fencing around ball diamond; picnic area upgrades - remove and replace tables, benches and barbecues	Construction	\$154,500.00	07-188	8/14/2007	RAP
Victory Vineland Rec Ctr	Gym Floor Refurbishment	replace scoreboard and gym floor	Construction	\$48,354.46	09-096	4/15/2009	RAP
Fehlhaber-Houk Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	\$29,625.52	09-208	8/12/2009	RAP
Lakeview Terrace Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$6,570.57	09-208	8/12/2009	RAP
Moorpark Park	Outdoor Improvements	Fencing around the play area	Design	\$57,000.00	09-211	8/12/2009	RAP

Strathern Park West	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$15,832.41	09-208	8/12/2009	RAP
Van Nuys - Sherman Oaks R	Pool Drain Replacement	VGB pool drain retrofit	Design	\$30,000.00	09-044	2/18/2009	RAP
Verdugo Mountain Park	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements	Design	\$53,333.88	09-208	8/12/2009	RAP
				<b>\$2,183,649.66</b>			

**Completed Projects for Council District 2 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Little Landers Park	Outdoor Improvements Phase II	installation of the fence adjacent to the playground and landscaped areas, repalcement of historic flagpole, security improvemetns-if additional funds available, landscaping improvements and additional park furnishings	Complete	\$30,000.00	07-183	8/14/2007	BOE
Little Landers Park	Roofing Impvmts	Roofing imprvmts (Bolton Hall)	Complete	\$1,084.00	04-216	6/16/2004	BOE
Stonehurst Rec Ctr	Facility Upgrades	Facility Upgrades including Equestrian area development & outdoor park improvements	Complete	\$126,000.00	04-216	6/16/2004	
Studio City Rec Ctr	Tennis Court replacement	replacement of four tennis courts	Complete	\$320,000.00	05-224	8/9/2005	RAP
Studio City Rec Ctr	Tennis Court replacement	replacement of four tennis courts	Complete	(\$1,017.56)	06-341	11/15/2006	RAP
Valley Glen Community Park	Outdoor Park Improvements	Landscaping, tree trimming, replacement of trash receptacles, picnic area and related improvements	Complete	\$49,200.00	07-187	8/14/2007	RAP
Valley Plaza Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Complete	\$30,000.00	09-044	2/18/2009	RAP
Valley Plaza Rec Ctr	Whitsett Fields Restroom	Replace existing stand alone restroom with new Prefabricated Restroom, See attached proposed new restroom layout	Complete	\$228,986.00	07-229	10/3/2007	RAP
Van Nuys - Sherman Oaks RC	Gymnasium	new electrical clock and scoreboard, new gym seating, install new basketball sidecourt backboards, rims & supports, new mirror & ballet dance bar, new securtiy system new wall to wall tack strips	Complete	\$180,000.00	05-128	5/18/2005	BOE
Van Nuys - Sherman Oaks R	Refurbishment of Parking Lots	replacement of three parking lot surfaces, broken concrete curbs, drainage, and wheel stops	Complete	\$219,000.00	06-325	11/1/2006	RAP
Van Nuys - Sherman Oaks RC	Resolve negative balance		Complete	\$41,625.82	06-202	7/12/2006	RAP

Van Nuys - Sherman Oaks RC	Swimming Pool Phase II	Refurbishment of Bathhouse	Complete	\$42,436.86	04-216	6/16/2004	BOE
Verdugo Hills Swimming Pool	Pool Drain Replacement	VGB pool drain retrofit	Complete	\$30,000.00	09-044	2/18/2009	RAP

**\$1,297,315.12**

**Cancelled Projects for Council District 2 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 2**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project	
				Cost	Total Earmarks
Sunland Park & Rec Ctr	ADA Phase II	ADA improvements to restrooms at recreation center	In Discussion	\$0.00	\$0.00
Stonehurst Rec Ctr	Building Improvements	restroom improvements, energy-efficient gym lighting & roof replacement	In-Development	\$0.00	\$126,500.00
Van Nuys - Sherman Oaks RC	Universal Access Playground	construct UAP	In-Development	\$0.00	\$192,500.76
Oro Vista Park	Passive Park Development	Development of a new passive park	In Discussion	\$350,000.00	\$0.00
Valley Village Park	Resolve negative balance	Earmark funds to resolve negative balance at 460K-VV	In-Development	\$81,130.70	\$81,130.70
La Tuna Canyon Park	La Tuna Canyon Acquisition	acquisition of 6801 La Tuna Canyon Road	In-Development	\$0.00	\$30,000.00
Stonehurst Rec Ctr	Ballfield Development	Development of a small ballfield	In Discussion	\$0.00	\$0.00
Sunland Park & Rec Ctr	Pool and Bathhouse Improvements		In Discussion	\$0.00	\$0.00
Van Nuys - Sherman Oaks RC	Pool Rehabilitation	The water leak is the main feed to the pool. We have to remove 15' X 45' of concrete deck. The pipe is min of 4' in dept.	In-Development	\$0.00	\$30,000.00
Little Landers Park	Building and Outdoor Park Improvements	Park irrigation/landscape improvements and building renovations	In-Development	\$0.00	\$174,916.09
McGroarty Park	Outdoor Park Improvements	Erosion control improvement	In-Development	\$0.00	\$11,795.36
Stonehurst Rec Ctr	Outdoor Park Improvements	Replace existing playground	In-Development	\$353,000.00	\$0.00
Sunland Park & Rec Ctr	Skate Park Improvements	Refurbish existing skate park	In-Development	\$0.00	\$110,968.54
Valley Glen Community Park	Outdoor Park Improvements	New Playground	In-Development	\$0.00	\$137,670.54
Verdugo Hills Swimming Pool	Pool Rehabilitation	Pool facility upgrades	In-Development	\$0.00	\$25,766.19

Wilacre Park	Outdoor Park Improvements	Signage Improvements	In-Development	\$0.00	\$760.98
Valley Plaza Rec Ctr	Outdoor Park Improvements	Decomposed Granite Trail and Park Signage	In-Development	\$0.00	\$1,298.46
Sunland Park & Rec Ctr	Outdoor Park Improvements	Play Area Improvements	In-Development	\$46,888.00	\$50,298.00
				<b>\$831,018.70</b>	<b>\$973,605.62</b>

**Maximum Potential Quimby (Per Park) in Council District 2**

Park/Facility Name	Park Address	Available Quimby within 2 miles	Available Quimby within 1 mile
COLDWATER CANYON PARK	12601 Mulholland Dr	\$2,710,263.13	\$21,418.00
FEHLHABER-HOUK PARK	9521 Tujunga Canyon Blvd	\$422,604.00	\$278,618.00
FINN (HOWARD) PARK	7747 Foothill Blvd	\$404,704.00	\$216,266.00
HAINES CANYON PARK	7021 Arama Ave	\$422,604.00	\$382,722.00
HARTLAND MINI PARK	6830 N Woodman Avenue	\$138,719.00	\$73,793.00
KITTRIDGE MINI PARK	6565 Greenbush Avenue	\$138,719.00	\$73,793.00
LAKE VIEW TERRACE RECREATION CENTER	11075 Foothill Blvd	\$43,664.00	\$29,680.00
LAUREL GROVE PARK	6226 Laurel Grove Avenue	\$327,784.00	\$108,935.00
LITTLE LANDERS PARK	10110 Commerce Ave	\$425,572.00	\$401,736.00
McGROARTY CULTURAL ART CENTER	7570 McGroarty Terrace	\$425,572.00	\$392,020.00
MOORPARK PARK	12061 Moorpark St	\$2,826,254.13	\$2,446,423.13
ORO VISTA PARK	11101 Oro Vista Ave	\$149,922.00	\$2,968.00
PASKO PARK	7570 McGroarty Terrace	\$425,572.00	\$277,142.00
SHERMAN OAKS CASTLE PARK	4989 N Sepulveda Blvd	\$688,617.00	\$378,367.00
STONEHURST RECREATION CENTER	9901 Dronfield St	\$492,096.05	\$11,016.00
STRATHERN PARK, WEST	12541 Saticoy St	\$66,737.00	\$0.00
STUDIO CITY MINI-PARK	12505 Moorpark Street	\$2,851,019.13	\$2,278,353.13
STUDIO CITY RECREATION CENTER	12505 Moorpark St	\$2,798,689.13	\$2,297,111.13
SUNLAND PARK	8651 Foothill Blvd	\$149,922.00	\$2,968.00
TUJUNGA GREENBELT & PEDESTRIAN BRIDGE	Coldwater Canyon between Oxnard St and Chandler Blvd	\$2,679,546.13	\$103,968.00
TUJUNGA INFILTRATION GALLERIES	Big Tujunga Canyon Blvd North of Mt. Gleas	\$252,322.00	\$0.00

VALLEY GLEN COMMUNITY PARK	6150 Atoll Avenue	\$397,314.00	\$17,328.00
VALLEY PLAZA PARK	12240 Archwood Street	\$384,249.00	\$108,935.00
VALLEY VILLAGE PARK	500 Westpark Dr	\$2,793,626.13	\$497,772.00
VAN NUYS - SHERMAN OAKS PARK	14201 Huston St	\$1,076,013.00	\$688,617.00
VERDUGO HILLS POOL	10654 Irma Ave	\$404,704.00	\$146,954.00
VERDUGO MOUNTAIN PARK	9999 Edmore Place	\$467,274.05	\$456,258.05
VICTORY/VINELAND RECREATION CENTER	11117 W Victory Blvd	\$113,793.00	(\$7,056.00)
VILLA CABRINI PARK	9401 Villa Cabrini Drive, West	\$456,258.05	\$4,858.00
WHITSETT SPORTS FIELDS	7000 Whitsett Avenue	\$182,728.00	\$0.00
WILACRE PARK	S of MAXwell Fire Rd	\$2,710,263.13	\$1,959,747.13
WOODBIDGE PARK	11240 Moorpark St	\$2,456,186.13	\$1,798,866.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$1,625,726.49

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$760,431.95
2004-2005	\$1,903,639.00
2005-2006	\$5,292,263.00
2006-2007	\$3,335,459.15
2007-2008	\$1,589,786.36
2008-2009	\$416,400.00

**\$13,297,979.46**

<b>FY</b>	<b>RAP Case #</b>	<b>Account</b>	<b>Collection Address</b>	<b>Collection Amount</b>	<b>Refund Amount</b>	<b>Net Collection</b>
2003-2004	1999-2393	460K	7849 Wilbur Ave.	\$3,028.00	\$0.00	\$3,028.00
2003-2004	2000-1096	460K	5139 Avenida Oriente	\$5,364.00	\$0.00	\$5,364.00
2003-2004	2000-1567	460K	4946 Calvin Ave.	\$3,768.00	\$0.00	\$3,768.00
2003-2004	2002-1580	460K	5709 Shirley Ave.	\$1,880.00	\$0.00	\$1,880.00
2003-2004	2002-2061	460K	6930 Yolanda Ave.	\$4,542.00	\$0.00	\$4,542.00
2003-2004	2002-2064	460K	18626 Bassett St.	\$1,514.00	\$0.00	\$1,514.00
2003-2004	2002-2679	440K	18301 Ventura Bl.	\$282,351.95	\$0.00	\$282,351.95
2003-2004	2002-2820	460K	20326 Stagg St.	\$3,028.00	\$0.00	\$3,028.00
2003-2004	2002-4231	460K	7400 Reseda Blvd.	\$159,210.00	\$0.00	\$159,210.00
2003-2004	2002-6859	460K	20405 W. Runnymede St.	\$3,028.00	\$0.00	\$3,028.00
2003-2004	2002-6898	460K	5535 Vanalden Ave.	\$1,514.00	\$0.00	\$1,514.00
2003-2004	2002-7549	460K	7242 N. Hesperia Ave.	\$3,760.00	\$0.00	\$3,760.00
2003-2004	2003-0625	460K	7507 Tampa Ave.	\$6,056.00	\$0.00	\$6,056.00
2003-2004	2003-4008 ZC	440K	7221 Baird St.	\$43,386.00	\$0.00	\$43,386.00
2003-2004	53372	460K	7513 Tampa Ave.	\$9,084.00	\$0.00	\$9,084.00
2003-2004	53586	460K	21816 W. Saticoy St.	\$93,275.00	\$0.00	\$93,275.00
2003-2004	53803	460K	20147 Arminta St.	\$7,570.00	\$0.00	\$7,570.00
2003-2004	53819	460K	7600 Woodlake Ave.	\$63,700.00	\$0.00	\$63,700.00
2003-2004	53826	460K	5257 Avenida Hacienda	\$4,542.00	\$0.00	\$4,542.00
2003-2004	54082	460K	19757 Stagg St.	\$9,084.00	\$0.00	\$9,084.00
2003-2004	54095	460K	18340 Keswick St.	\$15,925.00	\$0.00	\$15,925.00
2003-2004	54106	460K	8225 N. Tampa Ave.	\$24,224.00	\$0.00	\$24,224.00
2003-2004	54252	460K	18300 Strathern St.	\$10,598.00	\$0.00	\$10,598.00
<b>Total for FY 2003-2004</b>				<b>\$760,431.95</b>	<b>\$0.00</b>	<b>\$760,431.95</b>

2004-2005	2000-5068	460K	18209 W. Ingomar St.	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2001-2617	460K	18609 Arminta St	\$1,880.00	\$0.00	\$1,880.00
2004-2005	2001-4266	460K	18545 Ingomar St	\$1,880.00	\$0.00	\$1,880.00
2004-2005	2001-5789	460K	19322 Cohasset St.	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2002-0549	460K	20464-68 Arminta St.	\$5,640.00	\$0.00	\$5,640.00
2004-2005	2002-2343	460K	18656 Saticoy St	\$1,880.00	\$0.00	\$1,880.00
2004-2005	2002-4773	460K	7516 Zelzah Ave.	\$1,880.00	\$0.00	\$1,880.00
2004-2005	2003-2698	460K	18358 W Saticoy St	\$11,304.00	\$0.00	\$11,304.00
2004-2005	2003-7326	460K	18631 W Calvert St	\$7,520.00	\$0.00	\$7,520.00
2004-2005	2003-7444	460K	7330 N Kelvin Ave	\$7,520.00	\$0.00	\$7,520.00
2004-2005	2004-2318	460K	5850 Tampa Ave.	\$5,640.00	\$0.00	\$5,640.00
2004-2005	2004-3845	460K	5715 N Calvin Ave.	\$4,858.00	\$0.00	\$4,858.00
2004-2005	2004-5945	460K	19425 Valerio St	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2004-6606	460K	18137 W Topham St	\$5,640.00	\$0.00	\$5,640.00
2004-2005	44649-01-A	460K	6000 De Soto Ave.	\$880,711.00	\$0.00	\$880,711.00
2004-2005	52866	460K	24000 Roscoe Blvd.	\$197,400.00	\$0.00	\$197,400.00
2004-2005	52866-01	460K	24000 Roscoe Blvd.	\$71,440.00	\$0.00	\$71,440.00
2004-2005	53040	460K	20016 Strathern St	\$11,280.00	\$0.00	\$11,280.00
2004-2005	53041	460K	20007 Strathern St	\$11,280.00	\$0.00	\$11,280.00
2004-2005	53818	460K	18245 Burbank Blvd.	\$39,564.00	\$0.00	\$39,564.00
2004-2005	54356	460K	21114-21126 Saticoy St.	\$15,040.00	\$0.00	\$15,040.00
2004-2005	60217	460K	18819 Topham St.	\$28,260.00	\$0.00	\$28,260.00
2004-2005	60222	460K	7011 N Shoup Av	\$33,840.00	\$16,920.00	\$16,920.00
2004-2005	60423	460K	18308 Keswick St	\$14,130.00	\$0.00	\$14,130.00
2004-2005	60616	460K	17903-17915 Sherman Wy.	\$28,248.00	\$0.00	\$28,248.00
2004-2005	60923	460K	5535 Farralone Ave	\$11,280.00	\$0.00	\$11,280.00
2004-2005	61199	460K	23100 W Sherman Pl	\$150,111.00	\$0.00	\$150,111.00
2004-2005	61583	460K	18343 W Ingomar St	\$11,280.00	\$0.00	\$11,280.00
2004-2005	61634	460K	20310 W Keswick St	\$22,608.00	\$0.00	\$22,608.00
2004-2005	61790	460K	6203 N. Variel Ave.	\$327,165.00	\$0.00	\$327,165.00
<b>Total for FY 2004-2005</b>				<b>\$1,920,559.00</b>	<b>\$16,920.00</b>	<b>\$1,903,639.00</b>
2005-2006	AA-2000-5210-PMLA	460K	22849 W. Burbank Blvd	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2002-3082-PMLA	460K	18206 & 18216 West Victoria Bl	\$7,287.00	\$0.00	\$7,287.00
2005-2006	AA-2003-1724-PMLA	460K	23643 W Del Cerro Circle	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2003-521-PMLA	460K	6728 Corbin Avenue Ave	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2003-5845-PMLA	460K	23239 Dolorosa Street	\$4,859.00	\$0.00	\$4,859.00
2005-2006	AA-2003-6398-PMLA	460K	20125 W Arminta St	\$7,287.00	\$0.00	\$7,287.00

2005-2006	AA-2003-8183-PMLA	460K	7723 N. Etiwanda Avenue	\$7,287.00	\$0.00	\$7,287.00
2005-2006	AA-2003-8833-PMLA	460K	18766 W. Strathern Street	\$9,716.00	\$0.00	\$9,716.00
2005-2006	AA-2004-0857-PMLA	460K	21452 De La Osa Street	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-3094-PMLA	460K	18352 W. Arminta Street	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-4359-PMLA	460K	20415 W. Runnymede Street	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-5022-PMLA	460K	5905 N Wilbur Ave	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-6415-PMLA	460K	18924 Keswick Street	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-7674-PMLA	460K	6838 N. Yolanda Ave	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2005-1537-PMLA	460K	22266 & 22276 West Avenue San Luis	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2005-6054-PMLA	460K	20017 Lanark Street	\$7,287.00	\$0.00	\$7,287.00
2005-2006	APCSV-2004-1673-ZC	440K	6815 Baird Avenue	\$26,209.00	\$0.00	\$26,209.00
2005-2006	CPC-2003-8094-SPP	460K	6301-6331 De Soto Avenue	\$963,864.00	\$0.00	\$963,864.00
2005-2006	DIR-2004-4380-SPP	460K	21050 West Vanowen Street	\$766,710.00	\$34,025.00	\$732,685.00
2005-2006	TT-60443	460K	18900 Sherman Way	\$197,154.00	\$0.00	\$197,154.00
2005-2006	TT-60451	460K	6800 Corbin Avenue	\$149,190.00	\$0.00	\$149,190.00
2005-2006	TT-60460	460K	7125 - 7135 Glade Ave	\$65,718.00	\$0.00	\$65,718.00
2005-2006	TT-60874	460K	18119 W. Topham Street	\$17,003.00	\$0.00	\$17,003.00
2005-2006	TT-61663	460K	19038 Collins Street	\$12,145.00	\$0.00	\$12,145.00
2005-2006	TT-62164	460K	7327 N. Tampa Avenue	\$29,208.00	\$0.00	\$29,208.00
2005-2006	TT-63168	460K	19848-50 Stagg St	\$14,574.00	\$0.00	\$14,574.00
2005-2006	VTT-60285	460K	6200 N Canoga Ave	\$1,800,226.00	\$0.00	\$1,800,226.00
2005-2006	VTT-60285	460K	6200 N Canoga Ave	\$999,573.00	\$0.00	\$999,573.00
2005-2006	VTT-61993	460K	Owensmouth Ave & Hart St	\$4,973.00	\$0.00	\$4,973.00
2005-2006	VTT-62678	460K	18553-18557 W. Saticoy Street	\$197,154.00	\$0.00	\$197,154.00
<b>Total for FY 2005-2006</b>				<b>\$5,326,288.00</b>	<b>\$34,025.00</b>	<b>\$5,292,263.00</b>
2006-2007	2003-9376	460K	6257 De Soto Avenue	\$32,168.00	\$0.00	\$32,168.00
2006-2007	2004-5893	460K	7522 N Tampa Avenue	\$5,936.00	\$0.00	\$5,936.00
2006-2007	2005-1890	460K	18564 Hart Street	\$8,904.00	\$0.00	\$8,904.00
2006-2007	2005-3206	460K	19004 W. Gault Street	\$5,936.00	\$0.00	\$5,936.00
2006-2007	63053	460K	6301 De Soto Avenue	\$1,012,874.00	\$0.00	\$1,012,874.00
2006-2007	AA-2003-7746-PMLA	460K	22858 W. Collins Street	\$5,936.00	\$0.00	\$5,936.00
2006-2007	AA-2004-3039-PMLA	460K	22677 W. Crespi Avenue	\$9,716.00	\$0.00	\$9,716.00
2006-2007	AA-2005-5706-PMLA	460K	19005-19017 W. Arminta St.	\$5,936.00	\$0.00	\$5,936.00
2006-2007	AA-2005-5709-PMLA	460K	2302 W. Stagg Street	\$11,872.00	\$0.00	\$11,872.00
2006-2007	AA-2005-6653-PMLA	460K	22850 W. Collins Street	\$5,736.00	\$0.00	\$5,736.00
2006-2007	AA-2006-1414-PMLA	460K	7234 N. Claire Avenue	\$5,936.00	\$0.00	\$5,936.00
2006-2007	TT-33162	460K	18526 Collins	\$35,696.00	\$0.00	\$35,696.00

2006-2007	TT-61094	460K	6737 De Soto	\$97,459.00	\$0.00	\$97,459.00
2006-2007	TT-61418	460K	20125 Stagg Street	\$17,808.00	\$662.00	\$17,146.00
2006-2007	VTT-61019	460K	19137-57 W. Sherman Way	\$171,597.00	\$0.00	\$171,597.00
2006-2007	VTT-62601	460K	20600 W. Ventura Blvd	\$2,066,180.00	\$180,700.85	\$1,885,479.15
2006-2007	VTT-67379	460K	18332-18336 Ingomar Street	\$17,808.00	\$676.00	\$17,132.00
<b>Total for FY 2006-2007</b>				<b>\$3,517,498.00</b>	<b>\$182,038.85</b>	<b>\$3,335,459.15</b>
2007-2008	AA-2004-0605-PMLA	460K	7321 North Tampa Avenue	\$5,772.00	\$0.00	\$5,772.00
2007-2008	AA-2004-3532-PMLA	460K	7021 N. De Soto Avenue	\$6,814.00	\$3,791.00	\$3,023.00
2007-2008	AA-2006-1946-PMLA	460K	5950 N. Melvin Avenue	\$3,407.00	\$0.00	\$3,407.00
2007-2008	AA-2006-2245-PMLA	460K	18656 W Ingomar Street	\$3,407.00	\$0.00	\$3,407.00
2007-2008	APCSV-2005-8176-ZC	460K	7357 North Eton Avenue	\$71,708.00	\$0.00	\$71,708.00
2007-2008	CPC-2007-1153	440K	6660-6710 Variel Avenue	\$1,360,320.00	\$21,654.64	\$1,338,665.36
2007-2008	TT-62634	460K	18318 W. Strathern St.	\$20,442.00	\$2,254.00	\$18,188.00
2007-2008	TT-62947	460K	7342-54 N. De Soto Avenue	\$40,976.00	\$0.00	\$40,976.00
2007-2008	TT-68070	460K	12000 W Idaho Avenue	\$104,640.00	\$0.00	\$104,640.00
<b>Total for FY 2007-2008</b>				<b>\$1,617,486.00</b>	<b>\$27,699.64</b>	<b>\$1,589,786.36</b>
2008-2009	2003-4354	460K	20425 West Runnymede St	\$12,996.00	\$0.00	\$12,996.00
2008-2009	PM-2005-5684	460K	23054 Erwin Street	\$5,772.00	\$0.00	\$5,772.00
2008-2009	TT-68070	460K	12000 W Idaho Avenue	\$397,632.00	\$0.00	\$397,632.00
<b>Total for FY 2008-2009</b>				<b>\$416,400.00</b>	<b>\$0.00</b>	<b>\$416,400.00</b>

**Approved Project Allocations for Council District 3 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
John Quimby Park	Outdoor Park Improvements	Removal and replacement of green chainlink fence	Construction	\$22,000.00	09-121	5/20/2009	RAP
Orcutt Ranch Park	Refurbishment of Buildings and Grounds, ADA Improvements (Prop K)	renovation of existing historical barn storage building	Construction	\$431,644.00	07-163	7/11/2007	RPBOE
Cleveland HS Swimming Pool	Pool Drain Replacement	VGB pool drain retrofit	Design	\$8,000.00	09-044	2/18/2009	RAP
Cohasset-Melba Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$324.10	09-208	8/12/2009	RAP
Lanark Rec Ctr	Outdoor Park Improvements	Park Irrigation / Landscape	Design	\$10,157.52	09-208	8/12/2009	RAP
Lazy J. Ranch Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$28,743.64	09-208	8/12/2009	RAP
Mae Boyer Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape improvements and basketball court renovations	Design	\$42,512.26	09-208	8/12/2009	RAP
Reseda Park	Pool Replacement	Complete replacement of existing Pool structure	Design	\$1,193,974.72	09-033	2/18/2009	BOE
Serrania Avenue Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$9,278.80	09-208	8/12/2009	RAP
Warner Ranch Park	Outdoor Park Improvements	Park irrigation/landscape, lighting and playground improvements	Design	\$496,079.42	09-208	8/12/2009	RAP
West Hills Sports Center	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	\$25,829.27	09-208	8/12/2009	RAP
West Valley Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	\$83,176.33	09-208	8/12/2009	RAP
Woodland Hills Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape, trail and signage improvements	Design	\$81,476.81	09-208	8/12/2009	RAP
Corbin Canyon Park	Outdoor Park Improvements	Corbin Canyon/Queen Florence Pk - Drainage & erosion control including debris fencing	Pending Additional Funds	\$31,941.36	04-216	6/16/2004	RAP
Shadow Ranch Rec Ctr	Universal Access Playground	construct a new Universal Access Playground, approximately 19,500 sq ft, reuse existing play pits and utilize existing restrooms	Pending Additional Funds	\$38,000.00	06-05	1/4/2006	RPBOE
Shadow Ranch Rec Ctr	Universal Access Playground	construct a new Universal Access Playground, approximately 19,500 sq ft, reuse existing play pits and utilize existing restrooms	Pending Additional Funds	\$600,000.00	09-081	4/15/2009	RPBOE

**\$3,103,138.23**

**Completed Projects for Council District 3 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
Knapp Ranch Park	Basketball Improvements	Basketball court improvements- remove uneven surface areas then patch, paint and stripe the two basketball courts.	Complete	\$7,029.48	03-113	4/2/2003	RAP
Lanark Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit - Plastic Drain Cover only	Complete	\$200.00	09-044	2/18/2009	RAP
Lanark Rec Ctr	Refurbishment of Four Baseball Fields	design costs to refurbish the four baseball fields	Complete	\$46,815.00	05-309	11/16/2005	BOE
Lanark Rec Ctr	Swimming Pool & Bathhouse	Replace swimming pool & deck; renovate existing bathhouse & pool eqpmt house, modify site for ADA access & improve parking lot	Complete	\$651,687.00	05-83	4/6/2005	
Reseda Park	Bathhouse Renovation	Upgrade rec ctr restroom ADA compliance	Complete	\$545,422.00	05-287	10/19/2005	
Runnymede Rec Ctr	Walkway Improvements	remove and replace existing concrete walkways	Complete	\$20,000.00	07-61	3/7/2007	RAP
Serrania Avenue Park	Land Acquisition	acquisition of 37 acres of undeveloped land within the Santa Monica mountains adjacent to Mulholland Drive near Woodland Hills intended to be the centerpiece of Mulholland Gateway Park	Complete	\$200,000.00	01-406	11/7/2001	RAP
Serrania Avenue Park	Outdoor Park Impvmts	shade structure over the play area has come to Ron's office and concrete walkway repairs needed throughout the park	Complete	\$100,000.00	07-05	1/3/2007	RAP
Tarzana Rec Ctr	Building and Outdoor Park Improvements	Building improvements including replacement of non-functioning scoreboards and other related improvements; resurface and repaint the basketball courts	Complete	\$43,000.00	08-200	7/9/2008	RAP
Tarzana Rec Ctr	Gym Floor	installation of new gym floor	Complete	\$90,000.00	05-204	7/13/2005	
Warner Ranch Park	Play Area	New play area	Complete	\$70,361.12	04-216	6/16/2004	BOE
Woodland Hills Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Complete	\$30,000.00	09-044	2/18/2009	RAP
				<b>\$1,804,514.60</b>			

**Cancelled Projects for Council District 3 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 3**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project Cost	Total Earmarks
Canoga Park Sr Cit Ctr	Building and Outdoor Improvements	Senior Center Building Improvements	In-Development	\$0.00	\$68,000.00
John Quimby Park	Outdoor Improvements	new synthetic soccer field, restroom, fencing, smart irrigation system, and play equipment	In Discussion	\$0.00	\$0.00
Runnymede Rec Ctr	Outdoor Improvements	new pedestrian solar powered lighting	In Discussion	\$0.00	\$0.00
Serrania Avenue Park	Outdoor Improvements	new play equipment, possibly UAP	In Discussion	\$0.00	\$0.00
Warner Ranch Park	Building and Outdoor Improvements	new roof, playground shade structure and possibly a water feature	In Discussion	\$0.00	\$0.00
West Valley Park	Outdoor Improvements	outdoor exercise equipment	In Discussion	\$0.00	\$0.00
Woodland Hills Rec Ctr	Outdoor Improvements	refurbish/replace bathhouse and/or sythetic turf	In Discussion	\$0.00	\$0.00
6353 Lindley Avenue	GSD Surplus Transfer	New Park Development	In Discussion	\$0.00	\$0.00
Serrania Avenue Park	Outdoor Park Improvements	Including Outdoor fitness equip	In-Development	\$0.00	\$100,000.00
Cleveland HS Swimming Pool	Pool Rehabilitation	Pool facility upgrades	In-Development	\$0.00	\$57,776.09
Tarzana Rec Ctr	Outdoor Improvements	Play Equipment and outdoor exercise equipment improvements	In-Development	\$0.00	\$216,097.56
Castle Peak Park	Pedestrian Lighting	Installing 2-3 solar powered light poles along a pathway at park	In-Development	\$0.00	\$16,336.24
Runnymede Rec Ctr	Outdoor Park Improvements	Park Signage Improvements	In-Development	\$0.00	\$2,308.84
John Quimby Park	Resolve negative balance	Account Balance Adjustment	In-Development	\$0.00	\$3,395.49
Mecca Avenue Park	Outdoor Park Improvements	CD 3 to discuss this potential project with the Community.	In Discussion	\$0.00	\$0.00
				<b>\$0.00</b>	<b>\$463,914.22</b>

**Maximum Potential Quimby (Per Park) in Council District 3**

Park/Facility Name	Park Address	Available Quimby within 2 miles	Available Quimby within 1 mile
"LAZY J" RANCH PARK	23751 Ingomar St	\$2,429.46	\$2,429.46
ALIZONDO DRIVE PARK	22102 Alizondo Dr	\$1,834,464.04	\$4,858.00
BELL CANYON PARK	24544 Bell Canyon Rd	\$8,201.46	\$2,429.46

BOYAR (MAE) RECREATION CENTER	23936 Highlander Ave	\$29,590.46	\$2,429.00
CANOGA PARK SENIOR CITIZEN CENTER	7326 Jordan Ave	\$7,384,985.11	\$2,237,432.87
CAPLOW PROPERTY	20856 Mulholland Dr	\$1,789,650.04	\$0.00
CASTLE PEAK PARK	24220 1/2 Clarington Dr	\$2,429.46	\$2,429.46
CLEVELAND HIGH SCHOOL POOL	8120 Vanalden Ave	\$74,077.00	(\$676.00)
COHASSET-MELBA PARK	4720 Corbin Ave.	\$61,972.46	\$2,429.00
CORBIN CANYON PARK	4720 Corbin Ave	\$2,381,798.28	\$1,784,792.04
EL ESCORPION PARK	6801 Sunset Ridge Ct	\$8,201.46	\$0.00
JOHN QUIMBY PARK	7008 Desoto Ave	\$7,412,866.11	\$7,307,169.11
KNAPP RANCH PARK	25000 Kittridge St	\$13,060.46	\$0.00
KNAPP RANCH PARK, WEST	Wooded Vista & Twisted Oak Dr	\$8,201.00	\$0.00
LANARK PARK	21816 Lanark St	\$2,395,070.87	\$71,708.00
MECCA AVE. PARK	5250 N. Mecca Ave	\$397,632.00	\$397,632.00
ORCUTT RANCH HORTICULTURAL CENTER	23600 Roscoe Blvd	\$2,429.46	\$2,429.46
RESEDA PARK	18411 Victory Blvd	\$396,956.00	\$0.00
ROSCOE-VALLEY CIRCLE PARK	24116 De Quincy Ct	\$2,429.46	\$2,429.46
RUNNYMEDE PARK	20200 Runnymede St.	\$7,364,068.11	\$118,752.00
SERRANIA PARK	4800 serrania Ave	\$6,816,296.28	\$1,789,650.04
SHADOW RANCH PARK	22633 VanOwen St	\$7,381,412.11	\$59,543.00
STEERS PROPERTY	S. of Owen Brown Road	\$0.00	\$0.00
TARZANA RECREATION CENTER	5655 VanAlden Ave	\$2,182,424.04	\$397,632.00
TAXCO TRAILS PARK	23367 Ingomar St	\$51,227.46	\$2,429.46
WARNER RANCH PARK	5830 N. Topanga Canyon Blvd	\$9,137,373.15	\$5,016,930.24
WEST HILLS SPORTS CENTER	6900 Valley Circle Blvd	\$8,201.46	\$2,429.00
WEST VALLEY PARK	6731 Wilbur	\$464,422.00	\$0.00
WOODLAND HILLS RECREATION CENTER	5858 Shoup Ave	\$9,065,665.15	\$2,845,526.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$1,448,516.05

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$962,138.00
2004-2005	\$1,473,790.00
2005-2006	\$6,489,930.00
2006-2007	\$1,899,986.00
2007-2008	\$1,867,094.00
2008-2009	\$933,754.00

**\$13,626,692.00**

<b>FY</b>	<b>RAP Case #</b>	<b>Account</b>	<b>Collection Address</b>	<b>Collection Amount</b>	<b>Refund Amount</b>	<b>Net Collection</b>
2003-2004	2003-2116	460K	2910 W. Waverly Dr.	\$9,100.00	\$0.00	\$9,100.00
2003-2004	52822	460K	846-852 Hudson Ave.	\$36,400.00	\$0.00	\$36,400.00
2003-2004	53456	460K	2393 Silver Lake Blvd.	\$75,374.00	\$0.00	\$75,374.00
2003-2004	53656	460K	7255 Franklin Ave.	\$50,050.00	\$0.00	\$50,050.00
2003-2004	53682	460K	1951 Beachwood Dr.	\$47,775.00	\$0.00	\$47,775.00
2003-2004	53768	460K	4701 Los Feliz Blvd., 90027	\$4,142.00	\$0.00	\$4,142.00
2003-2004	53904	460K	10728-10744 Moorpark St.	\$47,775.00	\$0.00	\$47,775.00
2003-2004	53997	460K	11124-26 Burbank Blvd.	\$104,364.00	\$0.00	\$104,364.00
2003-2004	54008	460K	4224-4228 Cahuenga Blvd.	\$16,600.00	\$0.00	\$16,600.00
2003-2004	54167	460K	10918,10922 Morrison St.	\$33,912.00	\$0.00	\$33,912.00
2003-2004	54293	460K	6006 Wilshire Blvd.	\$139,455.00	\$0.00	\$139,455.00
2003-2004	54352	460K	430-442 S. Virgil Ave.	\$229,326.00	\$0.00	\$229,326.00
2003-2004	6003	460K	7563-65 Delongpre Ave. & 1408-10 Curson Ave.	\$43,225.00	\$0.00	\$43,225.00
2003-2004	60112	460K	717 S. Cahuenga Blvd.	\$28,990.00	\$0.00	\$28,990.00
2003-2004	60841	460K	10618-10628 Woodbridge St.	\$52,325.00	\$0.00	\$52,325.00
2003-2004	TT-50941	460K	2753 Waverly Dr.	\$43,325.00	\$0.00	\$43,325.00
<b>Total for FY 2003-2004</b>				<b>\$962,138.00</b>	<b>\$0.00</b>	<b>\$962,138.00</b>
2004-2005	2002-6089	460K	5115 Wilshire Bl	\$473,427.00	\$0.00	\$473,427.00
2004-2005	2004-0851	460K	11150 Hortense Street	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2004-1213	460K	10652 W Bloomfield St	\$11,304.00	\$0.00	\$11,304.00
2004-2005	53682	460K	1951 N Beachwood Dr	\$55,146.00	\$0.00	\$55,146.00
2004-2005	54130	460K	10715-10729 Camarillo St.	\$76,154.00	\$0.00	\$76,154.00
2004-2005	60215	460K	540 N Rossmore Ave	\$116,768.00	\$0.00	\$116,768.00
2004-2005	60218	460K	4301 W Los Feliz Bl	\$42,390.00	\$0.00	\$42,390.00

2004-2005	60798	460K	10866 Bluffside Dr	\$19,245.00	\$0.00	\$19,245.00
2004-2005	61080	460K	5237 N. Willow Crest Ave.	\$14,130.00	\$0.00	\$14,130.00
2004-2005	61227	460K	11253-11259 W Peach	\$15,756.00	\$0.00	\$15,756.00
2004-2005	61442	460K	10921 Whipple St.	\$87,606.00	\$0.00	\$87,606.00
2004-2005	61632	460K	7060-68 W Hawthorne Ave	\$65,682.00	\$0.00	\$65,682.00
2004-2005	61786	460K	332 S Serrano Ave	\$25,434.00	\$0.00	\$25,434.00
2004-2005	62015	460K	6735 W. Yucca St.	\$207,846.00	\$0.00	\$207,846.00
2004-2005	62035	460K	10612 W Landale ST	\$19,782.00	\$0.00	\$19,782.00
2004-2005	62048	460K	10315 W Woodbridge St	\$7,520.00	\$0.00	\$7,520.00
2004-2005	62152	460K	11011 W Huston St	\$250,185.00	\$20,225.00	\$229,960.00
2004-2005	7160	460K	3245 Bennett Dr	\$1,880.00	\$0.00	\$1,880.00
<b>Total for FY 2004-2005</b>				<b>\$1,494,015.00</b>	<b>\$20,225.00</b>	<b>\$1,473,790.00</b>
2005-2006	AA-2000-2594-PMLA	460K	7831 W. Mulholland Drive	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-4303-PMLA	460K	5050 N Cahuenga Bl	\$13,804.00	\$0.00	\$13,804.00
2005-2006	AA-2005-466-PMLA	460K	615 S. Wilton Place	\$19,892.00	\$0.00	\$19,892.00
2005-2006	CPC-2004-4131-VZC-SPR-ZAA	440K	5600 W. Wilshire Avenue	\$1,412,332.00	\$54,905.00	\$1,357,427.00
2005-2006	TT-50941	460K	2753 Waverly Dr	\$100,000.00	\$0.00	\$100,000.00
2005-2006	TT-54305	460K	4837 Beverly Bl	\$36,510.00	\$0.00	\$36,510.00
2005-2006	TT-60505	460K	10862 W Bloomfield St	\$76,671.00	\$0.00	\$76,671.00
2005-2006	TT-60506	460K	10913 W Whipple St	\$54,765.00	\$0.00	\$54,765.00
2005-2006	TT-61271	460K	309 S Mariposa Ave	\$44,757.00	\$0.00	\$44,757.00
2005-2006	TT-61371	460K	10803 W. Hesby Street	\$25,557.00	\$0.00	\$25,557.00
2005-2006	TT-61381	460K	11618 W. Oxnard Street	\$43,812.00	\$0.00	\$43,812.00
2005-2006	TT-61449	460K	332 S. Virgil Avenue	\$64,649.00	\$0.00	\$64,649.00
2005-2006	TT-61517	460K	4705 Ambrose Ave	\$62,067.00	\$0.00	\$62,067.00
2005-2006	TT-61645	460K	5132-42 Maplewood Avenue	\$87,624.00	\$0.00	\$87,624.00
2005-2006	TT-61711	460K	4807 N. Bellflower Avenue	\$87,624.00	\$0.00	\$87,624.00
2005-2006	TT-61879	460K	5719 N. Camellia Avenue	\$32,859.00	\$0.00	\$32,859.00
2005-2006	TT-62178	460K	5550-5570 W. Wilshire Blvd	\$810,599.00	\$53,511.00	\$757,088.00
2005-2006	TT-62198	460K	1319 N. Detroit Street	\$86,275.00	\$0.00	\$86,275.00
2005-2006	TT-62230	460K	333 S. Manhattan Place	\$33,411.00	\$0.00	\$33,411.00
2005-2006	TT-62257	460K	5047 W. Maplewood Avenue	\$89,240.00	\$0.00	\$89,240.00
2005-2006	TT-62344	460K	10614 W. Whipple Street	\$93,258.00	\$0.00	\$93,258.00
2005-2006	TT-62402	460K	11556 W. Burbank Blvd	\$135,087.00	\$0.00	\$135,087.00
2005-2006	TT-62505	460K	417 S Westmoreland Ave	\$79,568.00	\$0.00	\$79,568.00
2005-2006	TT-62637	460K	4736 W. Elmwood Ave	\$18,255.00	\$0.00	\$18,255.00
2005-2006	TT-63089	460K	429 S. St. Andrews Place	\$38,184.00	\$0.00	\$38,184.00

2005-2006	TT-63235	460K	5445 N. Lankershim Blvd	\$859,140.00	\$0.00	\$859,140.00
2005-2006	TT-63649	460K	4821 N. Bakman Avenue	\$72,471.00	\$0.00	\$72,471.00
2005-2006	TT-63889	460K	11323-29 W. Huston Street	\$43,812.00	\$0.00	\$43,812.00
2005-2006	TT-64191	460K	10634 Woodbridge Street	\$76,671.00	\$0.00	\$76,671.00
2005-2006	TT-64280	460K	1400 Fuller Avenue	\$127,785.00	\$0.00	\$127,785.00
2005-2006	TT-64918	460K	10858 (10852 & 10858) W. Peach Grove Street	\$36,510.00	\$0.00	\$36,510.00
2005-2006	VTT-61809	460K	11144 Hesby Street & 11161 Morrison Street	\$384,910.20	\$384,910.20	\$0.00
2005-2006	VTT-61809	460K	5031 Fair Avenue & 5020 Klump Avenue	\$470,445.80	\$470,445.80	\$0.00
2005-2006	VTT-62537	460K	611-617 N Bronson Ave	\$36,510.00	\$0.00	\$36,510.00
2005-2006	VTT-62617	460K	1633 N. La Brea Avenue	\$871,790.00	\$0.00	\$871,790.00
2005-2006	VTT-63131	460K	3341-43 Rowena Ave	\$21,906.00	\$0.00	\$21,906.00
2005-2006	VTT-63177	460K	1411 N. Detroit Street	\$83,973.00	\$0.00	\$83,973.00
2005-2006	VTT-64430	460K	3450-3458 Cahuenga Blvd	\$109,954.00	\$0.00	\$109,954.00
2005-2006	VTT-64813	460K	746 S. Masselin Avenue	\$298,380.00	\$0.00	\$298,380.00
2005-2006	VTT-65456	460K	3223 W. 6th Street	\$407,786.00	\$0.00	\$407,786.00
<b>Total for FY 2005-2006</b>				<b>\$7,453,702.00</b>	<b>\$963,772.00</b>	<b>\$6,489,930.00</b>
2006-2007	2004-5959	460K	11123 W. Kling Street	\$5,936.00	\$0.00	\$5,936.00
2006-2007	62239	460K	1436 N. Detroit Street	\$31,234.00	\$0.00	\$31,234.00
2006-2007	63004	460K	11240 W. Huston Street	\$66,930.00	\$0.00	\$66,930.00
2006-2007	63400	460K	4365 Cahuenga Blvd	\$89,240.00	\$3,474.00	\$85,766.00
2006-2007	63482	460K	1439 Poinsettia	\$124,936.00	\$0.00	\$124,936.00
2006-2007	AA-2004-2255-PMLA	460K	3300 N. Barham	\$5,936.00	\$0.00	\$5,936.00
2006-2007	AA-2005-7700-PMLA	460K	1541, 1543 & 1545 N. Vista Street	\$13,386.00	\$0.00	\$13,386.00
2006-2007	AA-2006-2089-PMLA	460K	530 N. Larchmont Blvd	\$23,508.00	\$0.00	\$23,508.00
2006-2007	AA-2006-2093-PMLA	460K	631 N. Larchmont Blvd	\$23,508.00	\$0.00	\$23,508.00
2006-2007	TT-50189	460K	11218 La Maida Street	\$51,144.00	\$0.00	\$51,144.00
2006-2007	TT-60390	460K	853-859 N. Wilcox Avenue	\$71,392.00	\$0.00	\$71,392.00
2006-2007	TT-60579	460K	10904 Peach Grove Street	\$25,557.00	\$0.00	\$25,557.00
2006-2007	TT-61152	460K	948 S. Dunsmuir Avenue	\$40,158.00	\$0.00	\$40,158.00
2006-2007	TT-61173	460K	345 S. Harvard Blvd	\$49,082.00	\$0.00	\$49,082.00
2006-2007	TT-61533	460K	1023 N. Wilcox Avenue	\$26,772.00	\$0.00	\$26,772.00
2006-2007	TT-61616	460K	412 S. Wilton Place	\$68,192.00	\$0.00	\$68,192.00
2006-2007	TT-61835	460K	936 N. Hudson Avenue	\$35,696.00	\$0.00	\$35,696.00
2006-2007	TT-62058	460K	520-522 S. Kingsley Drive	\$158,002.00	\$0.00	\$158,002.00
2006-2007	TT-63059	460K	201 N. Manhattan Place	\$26,772.00	\$0.00	\$26,772.00
2006-2007	TT-63174	460K	5700 Melrose Avenue	\$127,617.00	\$0.00	\$127,617.00
2006-2007	TT-63259	460K	11303 W. Huston Street	\$21,310.00	\$0.00	\$21,310.00

2006-2007	TT-63612	460K	1353, 1402, & 1407 N. Fuller Avenue	\$110,812.00	\$0.00	\$110,812.00
2006-2007	TT-64621	460K	920 Wilcox	\$111,550.00	\$4,329.00	\$107,221.00
2006-2007	TT-65802	460K	5016-26 N. Bakman Avenue	\$229,203.00	\$0.00	\$229,203.00
2006-2007	TT-66317	460K	5312 N. Denny Avenue	\$29,834.00	\$0.00	\$29,834.00
2006-2007	TT-66869	460K	2508 N. Hyperion Avenue	\$22,310.00	\$0.00	\$22,310.00
2006-2007	VTT-63063	460K	803 N. Wilcox Avenue	\$62,468.00	\$2,415.00	\$60,053.00
2006-2007	VTT-65592	460K	5555 Hollywood Blvd	\$10.00	\$0.00	\$10.00
2006-2007	VTT-65592	460K	5555 Hollywood Blvd	\$193,358.00	\$0.00	\$193,358.00
2006-2007	VTT-66808	460K	1328 N. Detroit Street	\$66,930.00	\$2,579.00	\$64,351.00
2006-2007	VTT-68054	460K	10812-14 Magnolia Blvd	\$88,387.00	\$88,387.00	\$0.00
<b>Total for FY 2006-2007</b>				<b>\$2,001,170.00</b>	<b>\$101,184.00</b>	<b>\$1,899,986.00</b>
2007-2008	62128	460K	10503 Moorpark Street	\$25,610.00	\$0.00	\$25,610.00
2007-2008	TT-54119	460K	4848 W. Wilshire Blvd.	\$139,520.00	\$0.00	\$139,520.00
2007-2008	TT-60738	460K	5601 W. Olympic Boulevard	\$51,220.00	\$8,295.00	\$42,925.00
2007-2008	TT-61357	460K	10639-10653 Woodbridge St.	\$102,440.00	\$11,627.00	\$90,813.00
2007-2008	TT-61613	460K	10648-10660 Woodbridge St.	\$128,050.00	\$14,534.00	\$113,516.00
2007-2008	TT-62992	460K	11501 W. Hatteras Street	\$40,976.00	\$0.00	\$40,976.00
2007-2008	TT-63087	460K	109 S. St. Andrews Place	\$35,854.00	\$0.00	\$35,854.00
2007-2008	TT-63126	460K	837 Hudson Avenue	\$92,196.00	\$0.00	\$92,196.00
2007-2008	TT-63397	460K	11150 La Maida Street	\$207,939.00	\$0.00	\$207,939.00
2007-2008	TT-63398	460K	10878 W Bloomfield Street	\$204,880.00	\$32,775.00	\$172,105.00
2007-2008	TT-63641	460K	1331 North Sycamore	\$51,220.00	\$8,108.00	\$43,112.00
2007-2008	TT-65086	460K	333 S. Wilton Place	\$61,464.00	\$7,000.00	\$54,464.00
2007-2008	TT-65605	460K	601 & 607 N. Serrano Avenue	\$92,196.00	\$0.00	\$92,196.00
2007-2008	TT-65624	460K	5335 N. Cartwright Avenue	\$34,454.00	\$0.00	\$34,454.00
2007-2008	TT-66127	460K	11274 W. La Maida Street	\$51,144.00	\$0.00	\$51,144.00
2007-2008	TT-66181	460K	5303 N. Satsuma Avenue	\$102,440.00	\$11,838.00	\$90,602.00
2007-2008	TT-67413	460K	332 S. Oxford Avenue	\$112,684.00	\$0.00	\$112,684.00
2007-2008	TT-69818	460K	11108 & 11114 Riverside Drive	\$21,660.00	\$0.00	\$21,660.00
2007-2008	TT64231	460K	405 N. Serrano	\$149,392.00	\$0.00	\$149,392.00
2007-2008	VTT-61635	460K	2020 North Holly Drive	\$78,752.00	\$0.00	\$78,752.00
2007-2008	VTT-66825	460K	311 South Gramercy Place	\$177,180.00	\$0.00	\$177,180.00
<b>Total for FY 2007-2008</b>				<b>\$1,961,271.00</b>	<b>\$94,177.00</b>	<b>\$1,867,094.00</b>
2008-2009	66520	460K	10762 West Camarillo St	\$34,656.00	\$0.00	\$34,656.00
2008-2009	67495	460K	11022 West Camarillo	\$64,980.00	\$0.00	\$64,980.00
2008-2009	AA-2005-8641-PMLA	460K	1430 N. Vista Street	\$20,488.00	\$0.00	\$20,488.00
2008-2009	AA-2007-4236-PMLA	460K	822 McCaden Place	\$14,000.00	\$0.00	\$14,000.00

2008-2009	TT-63449	460K	6683 W. Franklin Ave.	\$53,154.00	\$0.00	\$53,154.00
2008-2009	TT-63467-CC	460K	1425 N. Detroit Street	\$69,312.00	\$69,312.00	\$0.00
2008-2009	TT-64166	460K	5629 N Farmdale Ave	\$42,000.00	\$0.00	\$42,000.00
2008-2009	TT-64629	460K	5229 N. Denny Ave.	\$52,500.00	\$0.00	\$52,500.00
2008-2009	TT-65330	460K	5364 N. Satsuma Avenue	\$82,308.00	\$0.00	\$82,308.00
2008-2009	TT-65400	460K	5023-43 Rosewood Ave	\$173,544.00	\$0.00	\$173,544.00
2008-2009	Tt-65949	460K	10809 Hortense Street	\$17,500.00	\$0.00	\$17,500.00
2008-2009	TT-66772	460K	2748 Auburn Street	\$30,324.00	\$0.00	\$30,324.00
2008-2009	TT-66782-SL	460K	1277 N. Wilcox Avenue	\$147,288.00	\$0.00	\$147,288.00
2008-2009	TT-67794	460K	4733 Elwood Ave.	\$77,976.00	\$0.00	\$77,976.00
2008-2009	TT-68127	460K	200 S. Manhattan Place	\$28,000.00	\$0.00	\$28,000.00
2008-2009	VTT-62255	460K	10752 W Hortense St	\$28,924.00	\$0.00	\$28,924.00
2008-2009	VTT-65256	460K	4771 Forman Ave	\$66,112.00	\$0.00	\$66,112.00
<b>Total for FY 2008-2009</b>				<b>\$1,003,066.00</b>	<b>\$69,312.00</b>	<b>\$933,754.00</b>

**Approved Project Allocations for Council District 4 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
Burns, Robert Park	Outdoor Park Improvements	Replacement of the fencing around the childrens play pit area, and installation of seven new wrought iron benches and concrete pads	Construction	\$90,040.00	08-282	10/14/2008	RAP
Griffith Park	Friendship Auditorium Parking Lot - Senior Center Recreation Facility Development Project	development of a Senior Center Recreation Facility at the Friendship Auditorium Parking Lot in Griffith Park	Construction	\$119,000.00	06-358	12/13/2006	RAP
Griffith Park	Pool Drain Replacement	VGB pool drain retrofit	Construction	\$30,000.00	09-044	2/18/2009	RAP
North Hollywood PK & Rec Ctr	Building Improvements	air conditioning, roofing for gymnasium	Construction	\$160,000.00	05-223	8/9/2005	RAP
Shatto Rec Ctr	Building and Outdoor Park Improvments	New accessible Playground, Gym Lighting, Court resurfacing, Outdoor improvements, fitness equip	Construction	\$685,000.00	09-043	2/18/2009	RAP
Los Angeles High Memorial Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$13,955.99	09-208	8/12/2009	RAP
North Hollywood PK & Rec Ctr	Building and Outdoor Improvements	The proposed scope of these improvements includes the reconstruction of an existing field building as a restroom, building renovations and repairs to the Recreation and Senior Center, Pool facility improvements, and outdoor improvements including but not limited to outdoor park lighting. Additionally, the project scope includes infrastructure work associated with the relocation of the "Weddington House" to North Hollywood Park. However, as the proposed relocation of the "Weddington House" to North Hollywood Park Board has not yet been brought before the Board for consideration, this element of the project will be put on hold pending the Board's consideration.	Design	\$1,167,225.00	09-043	2/18/2009	RAP

North Weddington Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	\$17,653.99	09-208	8/12/2009	RAP
Runyon Canyon Park	Parking Area	Design and construct an environmentally and ecologically friendly parking area with permeable gravel paving for approx. 80 spaces with security lighting, landscaping and access road improvements at Fuller entrance	Design	\$200,000.00	06-276	9/20/2006	BOE
Tiara Street Park	Tiara Street Intergenerational Center	Construction Intergenerational Center and outdoor park development	Design	\$1,771,784.73	09-043	2/18/2009	RPBOE
Wattles Gardens Park	Building and Outdoor Park Improvements	Park irrigation/landscape improvements, Mansion Renovation, Restoration of the Formal Gardens	Design	\$1,003,553.93	09-212	8/12/2009	RAP
Yucca Park	Outdoor Park Improvements	Irrigation, Fencing, Lighting and picnic area improvements	Design	\$41,443.68	09-208	8/12/2009	RAP
				<b>\$5,299,657.32</b>			

**Completed Projects for Council District 4 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Burns, Robert Park	Outdoor Park Improvements	new playground equipment, two new ADA compliant water fountains and an alteration of the existing parking lot will accommodate the addition of one ADA parking place	Complete	\$180,000.00	07-261	11/9/2007	RAP
Griffith Park	Charlie Turner Trailhead	viewing and seating area project - landscaping, lighting, fencing, an iron gate, new benches, irrigation and other related impvmts	Complete	\$74,700.00	06-225	8/9/2006	RAP
Griffith Park	Pool Drain Replacement	Hollywoodland Girls Camp - VGB pool drain replacement	Complete	\$30,000.00	09-044	2/18/2009	RAP
North Hollywood PK & Rec Ctr	ADA Phase II	ADA improvements to park paths of travel, new ADA drinking fountains and ADA compliant restrooms at the rec ctr, Senior Citizen bldg and Valley Village Park.	Complete	\$118,000.00	04-216	6/16/2004	BOE
North Hollywood PK & Rec Ctr	Lighting Improvements	Install 4 single head solar powered pole fixtures by Eagle-1	Complete	\$34,000.00	08-232	8/20/2008	RAP

Pan Pacific Park and Rec Ctr	Building and Outdoor Park Improvements	new door & window at the entrance of the building; replacement of childrens play area; renovation of the picnic area; new trash enclosure area at the parking lot; relocation of ball field light pole; new planter & concrete walkways on side of SCC	Complete	\$270,000.00 07-82	4/5/2007	RAP
Pan Pacific Park and Rec Ctr	Outdoor Basketball Court Improvements	sandblast and re-stripe of the courts	Complete	\$80,000.00 08-98	4/16/2008	RAP
Pan Pacific Park and Rec Ctr	Senior Activity Ctr	renovate & convert existing multi-purpose community center to a dedicated recreation facility for the active adults & seniors outdoor improvements including a new 62-car parking lot	Complete	\$2,284,389.00 04-216	6/16/2004	BOE
Pan Pacific Park and Rec Ctr	Swimming Pool and Bathhouse Improvements	pool - drain lines, new deck, gutter, pool equipment, lifeguard towers, & fencing; replace security pool light & shed building; bathhouse - doors, windows, millwork, restroom, locker room, shower accessories, roof, floor paint, & ADA compliance	Complete	\$3,000,000.00 08-11	1/9/2008	RAP
Pan Pacific Park and Rec Ctr	Transfer a Portion of Pan Pacific Park from State of CA to City of Los Angeles	agreement to transfer .80 acre portior of the park at no cost - only \$6,000 of Quimby for transfer fees	Complete	\$6,000.00 07-269	11/9/2007	RAP
Pan Pacific Park and Rec Ctr	Universal Access Playground	design and installation of Universally Accessible Playground	Complete	\$15,000.00 05-103	4/20/2005	BOE
Pan Pacific Park and Rec Ctr	Universal Access Playground	design and installation of Universally Accessible Playground	Complete	\$100,000.00 05-173	6/15/2005	BOE
Runyon Canyon Park	Resolve Negative Balance	Allocate funds to Resolve Negative Balance at 460KRN	Complete	\$97,825.00 06-202	7/12/2006	RAP
Runyon Canyon Park	Resolve Negative Balance	Allocate funds to Resolve Negative Balance at 460KRN	Complete	\$35,969.35 06-276	9/20/2006	RAP
Shatto Rec Ctr	Building Improvements	replacement of existing HVAC	Complete	\$86,250.00 08-244	9/3/2008	RAP
Shatto Rec Ctr	Perimeter Fencing and New Gym Floor	installation of perimeter fencing and gates, as well as a new gym floor and related drainage improvements	Complete	\$132,500.00 07-48	2/21/2007	RAP

South Weddington Park	Facility enhancements	Facility enhancements including construction of loop A and mens restroom and office to be swapped with construction of loop B.	Complete	\$359,775.00	05-215	8/9/2005	BOE
South Weddington Park	Facility enhancements	Facility enhancements including construction of loop A and mens restroom and office to be swapped with construction of loop B.	Complete	\$98,677.00	06-339	11/15/2006	BOE

**\$7,003,085.35**

**Cancelled Projects for Council District 4 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
North Hollywood PK & Rec Ctr	Intergenerational Center (Moved to Tiara St)	Intergenerational Center and new park development. Note: This project has been moved to Tiara Street.	Cancelled	\$150,102.00	06-202	7/12/2006	RPBOE

**\$150,102.00**

**Projects In Discussion and In Development for Council District 4**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project	
				Cost	Total Earmarks
Delongpre Park	Outdoor Improvements	Supplemental funds for an exsiting Prop K playground, lighting & fencing improvement project.	In-Development	\$185,000.00	\$70,087.03
Burns, Robert Park	Facility Enhancements (Prop K)	new retaining wall, shade structure and new play equipment	In-Development	\$0.00	\$837,076.33
Griffith Park Rec Ctr	Horticultural Learning Center	complete necessary infrastructure improvements and provide new greenhouses to restore the Nursery to the level of a fully- functioning Nursery	In-Development	\$0.00	\$8,926.86
4400 Beverly Boulevard	Acquisition	Proposed acquisition of a 7,500 square foot lot, formerly a body shop/ service station. Site clean-up may be needed.	In Discussion	\$0.00	\$0.00
Cahuenga Peak	Acquisition	Proposed acquisition of approximatel 140 acre site	In-Development	\$0.00	\$544,872.00

Runyon Canyon Park	Acquisition 2450 Solar Drive	Acquisition 2450 Solar Drive for expansion of Runyon Cyn. Park	In Discussion	\$0.00	\$0.00
Campo De Cahuenga	Improvement Project (Prop K)	Supplemental funding for existing Prop K Project. Project Scope is: a) upgrade electrical (power) to a 200 amp system; b) upgrade security and fire alarm system; c) upgrade Heating Ventilation and Air Conditioning System (with humidifier); d) upgrade electrical lighting in exhibit hall, library, office and storage rooms. e) provide and install security grillwork on exterior door and window glass; f) repair the existing water fountain and pumping system.	In-Development	\$0.00	\$80,000.00
North Atwater	Park Expansion	Supplemental funding for Prop 50 Park Project	In-Development	\$0.00	\$13,719.93
Pan Pacific Park and Rec Ctr	Field Improvements	Four new lighting poles and fixtures	In-Development	\$137,466.53	\$338,234.18
Griffith Park	Pool Rehabilitation	Plunge	In-Development	\$0.00	\$5,045.94
Pan Pacific Park and Rec Ctr	Outdoor Park Improvements	Replace the grass court yard with concrete.	In-Development	\$35,286.79	\$40,000.00
Las Palmas St Cit Ctr	Building Improvements	Senior Center Building Improvements including flooring, electrical and mechanical systems.	In-Development	\$0.00	\$83,991.66
				<b>\$357,753.32</b>	<b>\$2,021,953.93</b>

Maximum Potential Quimby (Per Park) in Council District 4			
Park/Facility Name	Park Address	Available Quimby within 2 miles	Available Quimby within 1 mile
BURNS (ROBERT L. ) PARK	4900 Beverly Blvd.	\$2,145,651.08	\$834,718.08
CAMPO DE CAHUENGA	3919 Lankershim Blvd	\$318,579.65	\$29,861.65
DE LONGPRE PARK	1350 N Cherokee Ave	\$1,866,837.66	\$1,202,441.58
EL PASEO DE CAHUENGA PARK	3300 Cahuenga Blvc	\$183,783.65	\$0.00
GRIFFITH PARK	LOS FELIZ BLVD./134 FWY./5 FWY.	\$1,537,218.58	\$328,392.00
GRIFFITH PARK: BETTE DAVIS PICNIC AREA	Rancho Ave & Riverside Dr	\$0.00	\$0.00
GRIFFITH PARK: BOYS CAMP	4730 Crystal Springs Dr	\$12,390.00	\$0.00

GRIFFITH PARK: BRONSON CANYON	3200 Canyon Dr	\$406,200.00	\$0.00
GRIFFITH PARK: CENTRAL SERVICE YARD	3900 Chevy Chase Dr	\$135,024.00	\$0.00
GRIFFITH PARK: DOG PARK	5105 N Zoo Dr	\$0.00	\$0.00
GRIFFITH PARK: HOLLYWOODLAND GIRLS CAMP	3200 Canyon Dr	\$258,912.00	\$0.00
GRIFFITH PARK: L.A. EQUESTRIAN CENTER	500 Riverside Dr	\$0.00	\$0.00
GRIFFITH PARK: L.A. LIVE STEAMERS	5202 Zoo Dr	\$0.00	\$0.00
GRIFFITH PARK: LAKE HOLLYWOOD PARK	3160 Canyon Dr	\$246,522.00	\$0.00
GRIFFITH PARK: POLLYWOG AREA	Reese Pl. & Valley Heart Dr.	\$66,112.00	\$0.00
GRIFFITH PARK: TRAVEL TOWN MUSEUM	Griffith Park Dr. near Zoo Dr.	\$0.00	\$0.00
HARDING GOLF COURSE	4730 Crystal Springs Dr	\$12,390.00	\$0.00
HILLHURST PARKWAY	HILLHURST AVE. BTWN. LOS FELIZ BLVD. & VERMONT AVE.	\$328,392.00	\$34,700.00
L. A. (HIGH SCHOOL) MEMORIAL PARK	4625 W Olympic Blvd	\$2,034,845.08	\$603,105.00
LAS PALMAS SENIOR CITIZEN CENTER	1820 N Las Palmas Ave	\$1,570,442.58	\$774,623.58
LOS FELIZ GOLF COURSE	3207 Los Feliz Blvd	\$135,024.00	\$100,324.00
NORTH ATWATER PARK	3900 Chevy Chase Dr	\$135,024.00	\$0.00
NORTH HOLLYWOOD PARK	11430 Chandler Blvd	\$360,579.65	\$294,467.65
PAN PACIFIC PARK	7600 Beverly Blvd	\$2,357,798.58	\$894,358.00
ROOSEVELT GOLF COURSE	2650 N Vermont Ave	\$328,392.00	\$12,390.00
RUNYON CANYON PARK	2000 N Fuller Ave	\$1,202,441.58	\$647,823.58
SHATTO RECREATION CENTER	3191 W 4th St	\$660,085.08	\$0.00
TIARA STREET SITE	11480 Tiara St	\$264,606.00	\$42,000.00
VERMONT PARKWAY	VERMONT AVE. BTWN. LOS FELIZ BLVD. & GRIFFITH PARK	\$328,392.00	\$12,390.00
WATTLES GARDEN PARK	1824 N Curson Ave	\$1,202,441.58	\$647,823.58
WEDDINGTON PARK, NORTH	10844 Acama St	\$360,579.65	\$129,497.65
WEDDINGTON PARK, SOUTH	10800 Valley Heart Dr	\$318,579.65	\$129,497.65
WHITNALL DOG PARK	5801 1/2 Whitnall Hwy	\$360,579.65	\$122,970.00
WHITNALL HIGHWAY PARK	5801 1/2 Whitnall Hwy.	\$360,579.65	\$164,970.00
WILSON GOLF COURSE	4730 Crystal Springs Dr	\$135,024.00	\$0.00
YUCCA COMMUNITY CENTER	6671 W Yucca St	\$1,743,986.58	\$821,883.58

**Net Balance as of ending Fiscal Year 2002-2003**

\$1,540,205.88

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$871,910.50
2004-2005	\$2,407,455.00
2005-2006	\$2,461,581.79
2006-2007	\$3,603,844.00
2007-2008	\$1,291,328.00
2008-2009	\$603,784.00
	<b>\$11,239,903.29</b>

<b>FY</b>	<b>RAP Case #</b>	<b>Account</b>	<b>Collection Address</b>	<b>Collection Amount</b>	<b>Refund Amount</b>	<b>Net Collection</b>
2003-2004	2000-1911	460K	10616 Kinnard Ave.	\$9,100.00	\$0.00	\$9,100.00
2003-2004	2000-9953	460K	4902 Haskell Ave.	\$3,028.00	\$0.00	\$3,028.00
2003-2004	2001-1525	460K	4935 Gloria Ave.	\$3,760.00	\$0.00	\$3,760.00
2003-2004	2001-5441	460K	4950 White Oak Ave.	\$3,394.00	\$0.00	\$3,394.00
2003-2004	2002-2245	460K	5154 Gloria Ave.	\$1,514.00	\$0.00	\$1,514.00
2003-2004	2002-6538	460K	15245 Greenleaf St.	\$1,514.00	\$0.00	\$1,514.00
2003-2004	26534	460K	1838-1844 Westholme Ave.	\$37,350.00	\$0.00	\$37,350.00
2003-2004	50937	460K	4214 Fulton Ave.	\$25,025.00	\$0.00	\$25,025.00
2003-2004	51034	460K	1652 Tower Grove Ave.	\$9,084.00	\$0.00	\$9,084.00
2003-2004	52344	460K	10804-10820 Wilshire Blvd. & 1201-1205 Malcolm Ave	\$222,852.50	\$0.00	\$222,852.50
2003-2004	52452	460K	12606 Burbank Blvd.	\$16,600.00	\$0.00	\$16,600.00
2003-2004	53104	460K	15039-41 Dickens St.	\$18,675.00	\$0.00	\$18,675.00
2003-2004	53351	460K	1102 S. Rexford Dr.	\$34,125.00	\$0.00	\$34,125.00
2003-2004	53519	460K	1920-1926 Malcolm Ave.	\$34,125.00	\$0.00	\$34,125.00
2003-2004	53561	460K	1827 Pandora Ave	\$22,750.00	\$0.00	\$22,750.00
2003-2004	53729	460K	902-906 Sherbourne Ave.	\$47,725.00	\$0.00	\$47,725.00
2003-2004	53767	460K	1920 Pelham	\$13,650.00	\$0.00	\$13,650.00
2003-2004	53863	460K	2306-2312 Fox Hills Dr.	\$31,125.00	\$0.00	\$31,125.00
2003-2004	53898	460K	2230 S. Bentley Ave.	\$50,050.00	\$0.00	\$50,050.00
2003-2004	53928	460K	5224-5226 N. Corteen Pl.	\$36,764.00	\$0.00	\$36,764.00
2003-2004	53948	460K	1526-1538 S. Camden Ave.	\$41,500.00	\$0.00	\$41,500.00
2003-2004	54031	460K	15027 Dickens St.	\$12,450.00	\$0.00	\$12,450.00
2003-2004	54036	460K	3119 S. Durango Ave.	\$14,525.00	\$0.00	\$14,525.00
2003-2004	54182	460K	4603-4615 Coldwater Canyon, Ave.	\$49,800.00	\$0.00	\$49,800.00

2003-2004	54282	460K	14249 Dickens St.	\$15,925.00	\$0.00	\$15,925.00
2003-2004	54291	460K	1426 & 1432 S. Beverly Blvd.	\$34,125.00	\$0.00	\$34,125.00
2003-2004	54292	460K	2010 S. Beverly Glen Bl.	\$25,025.00	\$0.00	\$25,025.00
2003-2004	54360	460K	123-127 So. Clark Dr.	\$29,050.00	\$0.00	\$29,050.00
2003-2004	60395	460K	5101 W. Whitsett Ave.	\$27,300.00	\$0.00	\$27,300.00
<b>Total for FY 2003-2004</b>				<b>\$871,910.50</b>	<b>\$0.00</b>	<b>\$871,910.50</b>
2004-2005	2001-0737	460K	1904 Manning Ave.	\$10,504.00	\$0.00	\$10,504.00
2004-2005	2001-5248	460K	109 S Swall Dr	\$8,478.00	\$0.00	\$8,478.00
2004-2005	2002-5706	460K	5001 Densmore Ave	\$1,880.00	\$0.00	\$1,880.00
2004-2005	2003-0489	460K	16782 1/2 Oak View Dr	\$1,880.00	\$0.00	\$1,880.00
2004-2005	2003-0489	460K	16782 1/2 Oak View Dr	\$1,880.00	\$0.00	\$1,880.00
2004-2005	2003-0748	460K	1000 Glendon Ave	\$1,347,150.00	\$100,000.00	\$1,247,150.00
2004-2005	2003-7025	460K	12932 & 12934 West Magnolia Bl	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2003-8107	460K	744 N Alfred St	\$11,304.00	\$0.00	\$11,304.00
2004-2005	2004-0595	460K	807 S. Shenandoah St.	\$10,504.00	\$0.00	\$10,504.00
2004-2005	2004-2866	460K	5215 N Bellaire Ave	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2004-5714	460K	10549 Ayres Ave	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2004-5832	460K	4775 N. Haskell Ave	\$7,520.00	\$0.00	\$7,520.00
2004-2005	2004-5860	460K	15525 W. Morrison St	\$3,760.00	\$0.00	\$3,760.00
2004-2005	52786	460K	1538 Bentley Ave	\$19,782.00	\$0.00	\$19,782.00
2004-2005	53227	460K	2224 Fox Hills Dr	\$18,382.00	\$0.00	\$18,382.00
2004-2005	53589	460K	1601 S. Bentley Ave	\$10,000.00	\$0.00	\$10,000.00
2004-2005	53589	460K	1601 S. Bentley Ave	\$9,782.00	\$0.00	\$9,782.00
2004-2005	53802	460K	1224 S Thayer Ave	\$13,130.00	\$0.00	\$13,130.00
2004-2005	54129	460K	10911-10915 W. Wellworth Ave.	\$30,990.00	\$0.00	\$30,990.00
2004-2005	54317	460K	114-122 N. Clark Drive	\$67,824.00	\$0.00	\$67,824.00
2004-2005	54354	460K	1825 Fox Hills Dr	\$19,782.00	\$0.00	\$19,782.00
2004-2005	60040	460K	860 S Devon Ave	\$225,169.00	\$0.00	\$225,169.00
2004-2005	60042	460K	8551-8559 Cashio St	\$45,216.00	\$0.00	\$45,216.00
2004-2005	60325	460K	305-317 S. Arnaz Dr.	\$42,016.00	\$0.00	\$42,016.00
2004-2005	60351	460K	820 S Bedford St.	\$28,686.00	\$0.00	\$28,686.00
2004-2005	60417	460K	438 S. Arnaz Dr.	\$16,956.00	\$0.00	\$16,956.00
2004-2005	60472	460K	1821 S Fairburn Ave	\$42,016.00	\$0.00	\$42,016.00
2004-2005	60487	460K	1135-1145 S Rexford Dr	\$64,998.00	\$0.00	\$64,998.00
2004-2005	60521	460K	1874-1884 Greenfield Av	\$63,024.00	\$0.00	\$63,024.00
2004-2005	60522	460K	10417-10419 Louisiana Av	\$36,764.00	\$0.00	\$36,764.00
2004-2005	60523	460K	116-118 S Clark Dr	\$60,398.00	\$0.00	\$60,398.00

2004-2005	60704	460K	1511 S. Camden Ave.	\$42,016.00	\$0.00	\$42,016.00
2004-2005	60835	460K	2037 S Beverly Glen	\$42,390.00	\$0.00	\$42,390.00
2004-2005	61044	460K	3401-3407 So. Bentley	\$64,998.00	\$0.00	\$64,998.00
2004-2005	61082	460K	10617 W. Eastborne Ave.	\$45,216.00	\$0.00	\$45,216.00
2004-2005	61267	460K	321-325 S Arnaz Dr	\$39,390.00	\$0.00	\$39,390.00
2004-2005	61460	460K	4454 N Fulton Ave	\$14,130.00	\$0.00	\$14,130.00
2004-2005	61725	460K	4287 N Coldwater	\$28,260.00	\$0.00	\$28,260.00
<b>Total for FY 2004-2005</b>				<b>\$2,507,455.00</b>	<b>\$100,000.00</b>	<b>\$2,407,455.00</b>
2005-2006	AA-2003-0566-PMLA	460K	11145 W. Sunset Blvd	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2004-4986-PMLA	460K	4837 Densmore Avenue	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2004-5879-PMLA	460K	15518 Morrison St (bet. Acqueduct & Firmament)	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-7023-PMLA	460K	5004-5018 N. Woodley	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-7140-PMLA	460K	5011 Hayvenhurst Avenue	\$7,287.00	\$0.00	\$7,287.00
2005-2006	AA-2005-0788-PMLA	460K	6615 W Melrose Ave	\$5,764.36	\$0.00	\$5,764.36
2005-2006	AA-2005-1874-PMLA	460K	15615 W. Morrison Street	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2005-3798-PMLA	460K	540-542 N. Sweetzer Avenue	\$7,302.00	\$0.00	\$7,302.00
2005-2006	AA-2005-3953-PMLA	460K	1940 Manning Avenue	\$13,804.00	\$0.00	\$13,804.00
2005-2006	AA-2005-5046-PMLA	460K	318 S. Swall Drive	\$19,892.00	\$0.00	\$19,892.00
2005-2006	AA-2005-6523-PMLA	460K	5404 N. Bellingham Avenue	\$14,604.00	\$0.00	\$14,604.00
2005-2006	AA-2005-9228-PMLA	460K	1634, 1636, 1638 1/2, and 1638 Malcolm Avenue	\$14,604.00	\$0.00	\$14,604.00
2005-2006	CPC-2004-2957-ZVC-ZV-ZAA-HD-SPR	460K	1455 N Hayworth Ave	\$874,064.00	\$0.00	\$874,064.00
2005-2006	TT-53867	460K	2102 S. Bentley Avenue	\$25,557.00	\$25,557.00	\$0.00
2005-2006	TT-60323	460K	311-315 S. Willaman Drive	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-60333	460K	1534 S. Greenfield Avenue	\$32,859.00	\$0.00	\$32,859.00
2005-2006	TT-61102	460K	1741 Bentley Avenue	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-61272	460K	13004 W. Valleyheart Drive	\$62,118.00	\$0.00	\$62,118.00
2005-2006	TT-61312	460K	1826 S Glendon Ave	\$55,216.00	\$0.00	\$55,216.00
2005-2006	TT-61512	460K	1518 S. Shenandoah Street	\$58,416.00	\$0.00	\$58,416.00
2005-2006	TT-61732	460K	357 N. Hayworth Avenue	\$58,416.00	\$0.00	\$58,416.00
2005-2006	TT-61880	460K	5255 N. Hermitage Avenue	\$26,772.00	\$0.00	\$26,772.00
2005-2006	TT-62026	460K	4741 Libbit Avenue	\$120,483.00	\$0.00	\$120,483.00
2005-2006	TT-62263	460K	2043 S. Bentley Avenue	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-62559	460K	5256 N. Corteen Place	\$36,510.00	\$0.00	\$36,510.00
2005-2006	TT-62573	460K	8866 W. Alcott Street	\$55,216.00	\$0.00	\$55,216.00
2005-2006	TT-62606	460K	1826 Overland	\$29,208.00	\$0.00	\$29,208.00
2005-2006	TT-62609	460K	423 S. Arnaz Dr.	\$51,114.00	\$0.00	\$51,114.00
2005-2006	TT-62682	460K	428 S. Willaman Dr.	\$51,114.00	\$0.00	\$51,114.00

2005-2006	TT-63122	460K	8522 W. Alcott Street	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-63170	460K	5234 N. Vantage Avenue	\$20,706.00	\$0.00	\$20,706.00
2005-2006	TT-63216	460K	1236-40 S. Sherbourne Avenue	\$73,020.00	\$0.00	\$73,020.00
2005-2006	TT-63253	460K	4832 N. Whitsett Ave	\$51,765.00	\$0.00	\$51,765.00
2005-2006	TT-63542	460K	1527 S. Beverly Drive	\$18,255.00	\$0.00	\$18,255.00
2005-2006	TT-63888	460K	1415 S. Greenfield Ave	\$25,557.00	\$0.00	\$25,557.00
2005-2006	TT-64345	460K	1810 S. Selby Avenue	\$80,322.00	\$0.00	\$80,322.00
2005-2006	TT-65302	460K	820 N. Alta Vista Blvd	\$62,067.00	\$0.00	\$62,067.00
2005-2006	VTT-61164	460K	16100 W. Ventura Blvd	\$253,623.00	\$0.00	\$253,623.00
2005-2006	VTT-61795	460K	717-737 N. Highland Avenue	\$38,909.43	\$0.00	\$38,909.43
2005-2006	VTT-61929	460K	4237 Longridge Avenue	\$80,322.00	\$0.00	\$80,322.00
2005-2006	VTT-62046	460K	2355 S. Fox Hills Drive	\$55,216.00	\$0.00	\$55,216.00
<b>Total for FY 2005-2006</b>				<b>\$2,487,138.79</b>	<b>\$25,557.00</b>	<b>\$2,461,581.79</b>
2006-2007	2004-6846	460K	108-110 S. Wetherly Drive	\$24,308.00	\$0.00	\$24,308.00
2006-2007	2004-7857	460K	100 S. Hillgard Avenue	\$5,936.00	\$0.00	\$5,936.00
2006-2007	2005-8289	460K	5015 N. Gaviota Avenue	\$5,936.00	\$0.00	\$5,936.00
2006-2007	61108	460K	2255 Fox Hills Drive	\$26,772.00	\$0.00	\$26,772.00
2006-2007	61305	460K	1517 S. Bentley Avenue	\$89,240.00	\$0.00	\$89,240.00
2006-2007	62903	460K	9123 National Blvd	\$18,255.00	\$0.00	\$18,255.00
2006-2007	AA-2004-3205-PMLA	460K	13141 W. Chandler Blvd	\$8,904.00	\$0.00	\$8,904.00
2006-2007	AA-2005-702-PMLA	460K	5434 Ethel Avenue	\$5,936.00	\$0.00	\$5,936.00
2006-2007	AA-2006-2621-PMLA	460K	10537 W. Ayres Avenue	\$5,936.00	\$0.00	\$5,936.00
2006-2007	CPC-2001-3231-ZC-GPA-ZV-SPE-SPP-SPR	460K	16704-20 Ventura Blvd	\$759,625.00	\$0.00	\$759,625.00
2006-2007	CPC-2001-4643-ZC-GPA-ZAA-BL	460K	4915-4917 Whitsett Avenue	\$89,240.00	\$62,468.00	\$26,772.00
2006-2007	CPC-2004-1142-VZC-SPR	460K	801 N. Fairfax Avenue	\$396,366.00	\$0.00	\$396,366.00
2006-2007	TT-54147	460K	1813-15 Thayer Avenue	\$21,310.00	\$0.00	\$21,310.00
2006-2007	TT-54359	460K	1606-1610 S Camden Ave	\$25,557.00	\$0.00	\$25,557.00
2006-2007	TT-60518	460K	4501 N. Noeline Avenue	\$14,840.00	\$0.00	\$14,840.00
2006-2007	TT-61963	460K	637 S. Fairfax Avenue	\$121,540.00	\$0.00	\$121,540.00
2006-2007	TT-62077	460K	15212-22 Ventura Blvd	\$303,850.00	\$0.00	\$303,850.00
2006-2007	TT-62115	460K	1096 S. Bedford Drive 9749-53 W. Newman Street	\$22,310.00	\$0.00	\$22,310.00
2006-2007	TT-62240	460K	1304 S. Roxbury Drive	\$38,358.00	\$0.00	\$38,358.00
2006-2007	TT-62730	460K	5143 White Oak Avenue	\$107,088.00	\$0.00	\$107,088.00
2006-2007	TT-62941	460K	1542 S. Camden Avenue	\$26,772.00	\$0.00	\$26,772.00
2006-2007	TT-63097	460K	4530-4558 Fulton	\$138,040.00	\$0.00	\$138,040.00
2006-2007	TT-63701	460K	2055 Avenue of the Stars	\$893,319.00	\$163,905.00	\$729,414.00
2006-2007	TT-65306	460K	12534 W. Otsego Street	\$14,840.00	\$561.00	\$14,279.00

2006-2007	TT-66882	460K	1120 S. Roxbury Drive	\$89,240.00	\$0.00	\$89,240.00
2006-2007	TT-66885	460K	1274 S. Beverly Glen Blvd	\$75,854.00	\$0.00	\$75,854.00
2006-2007	TT-67607	460K	135-141 S. Swall Drive	\$59,668.00	\$0.00	\$59,668.00
2006-2007	TT-67755	460K	806-814 N. Formosa Avenue	\$49,082.00	\$49,082.00	\$0.00
2006-2007	TT-67917	460K	837-857 Croft Avenue and 8430-8432 Wiloughby Ave	\$147,246.00	\$0.00	\$147,246.00
2006-2007	TT-68076	460K	10676 W. Missouri Avenue	\$71,392.00	\$0.00	\$71,392.00
2006-2007	VTT-60896	460K	714 N. Croft Avenue	\$66,930.00	\$0.00	\$66,930.00
2006-2007	VTT-65057	460K	670 S. Kelton Avenue	\$156,170.00	\$0.00	\$156,170.00
<b>Total for FY 2006-2007</b>				<b>\$3,879,860.00</b>	<b>\$276,016.00</b>	<b>\$3,603,844.00</b>
2007-2008	AA-2002-3023-PMLA	460K	3423 N. Standish Drive	\$6,814.00	\$0.00	\$6,814.00
2007-2008	AA-2005-2596-PMLA	460K	13158 W. Chandler Blvd	\$6,814.00	\$0.00	\$6,814.00
2007-2008	AA-2005-5865	460K	4850 N. Coldwater Blvd.	\$20,488.00	\$0.00	\$20,488.00
2007-2008	AA-2006-3998-PMLA	460K	10550 Bellagio Road	\$11,544.00	\$0.00	\$11,544.00
2007-2008	AA-2007-2261-PMLA	460K	13055 Magnolia Avenue	\$3,407.00	\$0.00	\$3,407.00
2007-2008	TT-27025-M1	460K	10250 Wilshire Boulevard	\$284,635.00	\$0.00	\$284,635.00
2007-2008	TT-53033-M1	460K	1549-1559 1/2 Beverly Dr	\$71,708.00	\$0.00	\$71,708.00
2007-2008	TT-53034-M1	460K	1644-1654B S Malcolm Ave	\$71,708.00	\$0.00	\$71,708.00
2007-2008	TT-61083	460K	8420 W. Blackburn Avenue	\$35,854.00	\$0.00	\$35,854.00
2007-2008	TT-61684	460K	4857 N Hayvenhurst Ave	\$30,663.00	\$0.00	\$30,663.00
2007-2008	TT-61983	460K	5309-5309 1/2 N Bellington Ave	\$61,464.00	\$0.00	\$61,464.00
2007-2008	TT-62311	460K	10930-40 W. National Blvd.	\$51,220.00	\$0.00	\$51,220.00
2007-2008	TT-63014	460K	107 S. Sweetzer Avenue	\$142,738.00	\$0.00	\$142,738.00
2007-2008	TT-63533	460K	147 S. Doheny Drive	\$135,520.00	\$0.00	\$135,520.00
2007-2008	TT-64838	460K	4325-4331 Coldwater Canyon	\$29,532.00	\$0.00	\$29,532.00
2007-2008	TT-64919	460K	418 & 420 Hamel Road	\$34,656.00	\$0.00	\$34,656.00
2007-2008	TT-65303	460K	8541 W. Alcott Street	\$73,830.00	\$0.00	\$73,830.00
2007-2008	TT-65649	460K	13056 W. Moorpark Street	\$34,096.00	\$0.00	\$34,096.00
2007-2008	TT-65651	460K	13037 W. Moorpark Street	\$34,096.00	\$0.00	\$34,096.00
2007-2008	TT-65916	460K	4428 N. Fulton Avenue	\$25,610.00	\$0.00	\$25,610.00
2007-2008	TT-66993	460K	1663-1665 S. Selby Avenue	\$21,660.00	\$0.00	\$21,660.00
2007-2008	VTT-66568	460K	745-751 N. Fairfax Avenue	\$83,712.00	\$9,365.00	\$74,347.00
2007-2008	VTT-68309	460K	13150 Riverside Drive	\$28,924.00	\$0.00	\$28,924.00
<b>Total for FY 2007-2008</b>				<b>\$1,300,693.00</b>	<b>\$9,365.00</b>	<b>\$1,291,328.00</b>
2008-2009	70271	460K	833-853 N Edinburgh	\$188,100.00	\$0.00	\$188,100.00
2008-2009	AA-2006-3593-PMLA	460K	918 S Wooster Street	\$16,528.00	\$0.00	\$16,528.00
2008-2009	AA-2007-5328-PMLA	460K	10445 West Ashton Ave	\$12,996.00	\$0.00	\$12,996.00
2008-2009	TT-62042	460K	928-934 N. Croft Ave.	\$42,000.00	\$0.00	\$42,000.00

2008-2009	TT-63204	460K	1314 - 1334 S. Roxbury Drive	\$129,960.00	\$0.00	\$129,960.00
2008-2009	TT-66123	460K	121-127 N Kings Road	\$49,584.00	\$0.00	\$49,584.00
2008-2009	TT-67113	460K	10319-21 W Almayo Ave.	\$25,992.00	\$0.00	\$25,992.00
2008-2009	TT-68511	460K	1069 Sherbourne Dr. & 8639 Whitworth Dr.	\$21,660.00	\$0.00	\$21,660.00
2008-2009	VTT-65176	460K	13200 W. Moorpark Street	\$116,964.00	\$0.00	\$116,964.00
<b>Total for FY 2008-2009</b>				<b>\$603,784.00</b>	<b>\$0.00</b>	<b>\$603,784.00</b>

**Approved Project Allocations for Council District 5 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
Deervale - Stone Canyon Park	Outdoor Improvements	Trail Improvements and removal of hazardous structures.	Construction	\$274,027.00	09-021	2/4/2009	RAP
Westwood Park	Facility Upgrades	new mechanical system for recreation and pool building, including facility upgrades	Construction	\$1,335,230.14	09-021	2/4/2009	RAP
Briarwood Park	Outdoor Park Improvements	Park irrigation/landscape and roadway improvements	Design	\$76,647.08	09-208	8/12/2009	RAP
Coldwater Canyon Park	Outdoor Park Improvements	Park irrigation/landscape, trails, picnic and signage improvements	Design	\$55,297.58	09-208	8/12/2009	RAP
Encino Park	Building and Outdoor Improvements	Improvements to existing Community Center and Women's club buildings, existing basketball courts, tennis courts, and parking lot	Design	\$1,347,095.45	09-021	2/4/2009	RAP
Holmby Park	Outdoor Park Improvements	Pond, trash enclosures, sidewalk repairs.	Design	\$132,440.53	09-021	2/4/2009	RAP
Laurel Canyon Park	Outdoor Park Improvement	Park irrigation/landscape improvement	Design	\$9,309.92	09-208	8/12/2009	RAP
Libbit Avenue Park (Sepulveda Basin)	Outdoor Park Improvements	Renovations to existing baseball diamonds and picnic areas	Design	\$174,634.63	09-021	2/4/2009	RAP
Palms Rec Ctr	Building and Outdoor Improvements	Rec center and parking refurbishment	Design	\$293,880.60	09-021	2/4/2009	RAP
Poinsettia Recreation Ctr	Building and Outdoor Improvements	Improve existing Play Area, renovate gym, classrooms, restrooms, exercise area, landscape and irrigation, tennis courts, baseball fields, basketball courts, and associated site amenities	Design	\$1,577,965.15	09-021	2/4/2009	RAP
Rosewood Gardens	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$2,146.50	09-208	8/12/2009	RAP
Schachter, Irving Park	Outdoor Park Improvements	Replace existing Play Area, outdoor improvements	Design	\$186,797.70	09-021	2/4/2009	RAP
Sepulveda Garden Center (Sepulveda Basin)	New Restroom and New Flooring	Supplemental funding for existing Prop K project E170430A for new restroom facility that will be at most 600 square feet and include 1 female and 1 male restroom. Outdoor wash areas will be installed for the public as well as users of the Gardens. New flooring in community room	Design	\$170,000.00	09-021	2/4/2009	BOE
Westwood Gardens Park	Passive Park Development	Park Development	Design	\$517,198.00	09-021	2/4/2009	RAP
Cheviot Hills Park	Swimming Pool and Bathhouse Improvements	Replace pool and bathhouse	Pending Additional Funds	\$1,023,955.93	09-021	2/4/2009	RAP
Robertson Recreation Ctr	Modern Gymnasium	modern gymnasium, community center, childcare center, and perimeter improvements	Pending Additional Funds	\$1,191,563.97	09-021	2/4/2009	BOE

**\$8,368,190.18**

**Completed Projects for Council District 5 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Encino Park	Community Center Building Impvmts	new roof, asbestos work, new air conditioning	Complete	\$137,723.00	05-114	5/4/2005	BOE
Encino Park	Community Center Building Impvmts	new roof, asbestos work, new air conditioning	Complete	\$20,778.00	05-298	11/2/2005	BOE
Encino Park	Encino Women's Club - Building Improvements	New roof and asbestos work, new AC	Complete	\$12,000.00	05-114	5/4/2005	BOE
Fairfax Sr	Building Improvements	Renovation including new roof, 3 HVAC units & all necessary associated mechanical & electrical work	Complete	\$299,000.00	06-182	6/21/2006	RAP
Fairfax Sr	Building Improvements	Repair or replacement to AC, lighting, flooring, and glazing systems as well as general associated upgrades.	Complete	\$244,130.68	09-021	2/4/2009	RAP
Laurel Canyon Park	Outdoor Park Impvmts	removal and replacement of the existing perimeter fence, installation of double gates, new signage, and an info kiosk	Complete	\$14,500.00	06-226	8/9/2006	RAP
Palms Rec Ctr	Play Area	New play area, irrigation and landscaping at Child Care Ctr	Complete	\$200,127.35	04-356	11/17/2004	RAP
Poinsettia Recreation Ctr	Park redevelopment	site redevelopment - irrigation, turfing, landscaping, lighting, game court/sportsfield impvmts, handicap access modifications, rec ctr bldg refurbishments	Complete	\$85,500.18	04-216	6/16/2004	BOE
Westwood Park	Westwood Gardens - Land Acquisition	Acquisition 1246 Glendon Ave including Formal appraisal & Environmental Phase I Assessment costs	Complete	\$30,000.00	05-153	6/1/2005	RAP
Westwood Park	Westwood Gardens - Land Acquisition	Acquisition 1246 Glendon Ave including Formal appraisal & Environmental Phase I Assessment costs	Complete	\$2,439,362.00	05-307	11/16/2005	RAP
Westwood Park	Westwood Gardens - Land Acquisition	Acquisition 1246 Glendon Ave including Formal appraisal & Environmental Phase I Assessment costs	Complete	(\$202,647.46)	09-021	2/4/2009	RAP

**\$3,280,473.75**

**Cancelled Projects for Council District 5 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Encino Park	Tricycle Track (Prop K)	construction of new tricycle track	Cancelled	\$0.00	04-216	6/16/2004	BOE

**\$0.00**

**Projects In Discussion and In Development for Council District 5**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project	
				Cost	Total Earmarks
Cheviot Hills Park	Parking Lot Improvements	separation of water meters and parking lot lighting	In Discussion	\$500,000.00	\$0.00
Palms Rec Ctr	Soccer Field Project	Construction of a new turf soccer field.	In Discussion	\$1,000,000.00	\$0.00
				<b>\$1,500,000.00</b>	<b>\$0.00</b>

**Maximum Potential Quimby (Per Park) in Council District 5**

Park/Facility Name	Park Address	Available Quimby	
		within 2 miles	Available Quimby within 1 mile
"WESTWOOD GARDENS" PARK	1246 Glendon Ave	\$223,342.50	(\$65,343.50)
BEVERLY GLEN PARK	2448 N Angelo Dr	\$11,544.00	\$0.00
BRIARWOOD PARK	461 Almaden Ct	\$0.00	\$0.00
CARTHAY CIRCLE PARK	6313 W San Vicente Blvd	\$555,516.00	\$160,800.00
CHEVIOT HILLS PARK	2551 Motor Ave	\$452,966.50	\$122,467.00
CLUB CIRCLE PARK	2890 Club Dr	\$233,675.00	\$25,992.00
DE NEVE SQUARE PARK	314 Beverly Glen Blvd	\$209,175.50	\$11,544.00
DEERVALE-STONE CANYON PARK	14890 Valley Vista Blvd	\$116,964.00	\$0.00
ENCINO COMMUNITY CENTER	4935 Balboa Blvd	\$0.00	\$0.00
ENCINO PARK	16953 Ventura Blvd	\$0.00	\$0.00
ENCINO PARK AND RIDE	7174 N. Hayvenhurst Ave	\$0.00	\$0.00
ENCINO WOMEN'S CLUB	4924 Paso Robles Ave	\$0.00	\$0.00
FAIRFAX SENIOR CITIZEN CENTER	7929 Melrose Ave	\$330,876.00	\$279,692.00
GATEWAY TRIANGLE	Ladera Dr at Sunset Blvd	\$197,350.50	\$284,635.00
HAMMER (ARMAND) GOLF COURSE	601 Club View Dr	\$353,302.50	\$309,175.00
HOLMBY PARK	601 Club View Dr	\$353,302.50	\$309,175.00
LAUREL CANYON DOG PARK	8260 Mulholland Dr	\$0.00	\$0.00
LAUREL CANYON PARK	8260 Mulholland Dr	\$0.00	\$0.00
LIBBIT PARK	5101 Libbit Ave	\$0.00	\$0.00
MULHOLLAND VIEW SITE #16	Mulholland Dr between PArk Lane Circle Dr and Elvido Dr on N side	\$0.00	\$0.00
PALMS RECREATION CENTER	2950 Overland Ave	\$144,127.00	\$0.00

POINSETTIA RECREATION CENTER	7341 Willoughby ave	\$279,692.00	\$188,100.00
RANCHO PARK GOLF COURSE	10460 Pico Blvd	\$452,966.50	\$122,467.00
ROBERTSON RECREATION CENTER	1641 Pruess Road	\$317,923.00	\$111,208.00
ROSEWOOD GARDENS	7811 Rosewood Ave	\$352,536.00	\$279,692.00
SCHACHTER (IRVING) PARK	2599 Beverwill Dr	\$233,675.00	\$0.00
SEPULVEDA GARDEN CENTER	16633 Magnolia Blvd	\$0.00	\$0.00
WESTWOOD PARK	1350 S Sepulveda Blvd	\$223,342.50	(\$78,339.50)
WOODBINE PARK	3409 Vinton Ave	\$122,467.00	\$0.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$641,665.34

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$255,521.00
2004-2005	\$382,031.00
2005-2006	\$1,067,945.20
2006-2007	\$420,295.00
2007-2008	\$70,686.00
2008-2009	\$98,586.00
2009-2010	\$28,000.00
	<b>\$2,323,064.20</b>

<b>FY</b>	<b>RAP Case #</b>	<b>Account</b>	<b>Collection Address</b>	<b>Collection Amount</b>	<b>Refund Amount</b>	<b>Net Collection</b>
2003-2004	2002-0402	440K	12100 Sheldon St.	\$222,950.00	\$0.00	\$222,950.00
2003-2004	2002-0435	460K	10922 Olinda St.	\$4,542.00	\$0.00	\$4,542.00
2003-2004	2002-4505	460K	14730 W. Wyandotte	\$4,542.00	\$0.00	\$4,542.00
2003-2004	2003-0289	460K	15834 Leadwell St.	\$3,028.00	\$0.00	\$3,028.00
2003-2004	51177	460K	15834 Leadwell	\$11,375.00	\$0.00	\$11,375.00
2003-2004	54005	460K	16001 Cantlay St.	\$9,084.00	\$0.00	\$9,084.00
<b>Total for FY 2003-2004</b>				<b>\$255,521.00</b>	<b>\$0.00</b>	<b>\$255,521.00</b>
2004-2005	2002-7406	460K	14961 W Vose St.	\$7,520.00	\$0.00	\$7,520.00
2004-2005	2003-5545	460K	8039 No. Troost Ave	\$1,880.00	\$0.00	\$1,880.00
2004-2005	2004-0636	460K	15114 Wyandotte St.	\$5,640.00	\$0.00	\$5,640.00
2004-2005	53970	460K	16012 Hart St.	\$3,760.00	\$0.00	\$3,760.00
2004-2005	54218	460K	16751 Valerio	\$24,440.00	\$0.00	\$24,440.00
2004-2005	54231	460K	14957 Victory Blvd.	\$14,130.00	\$0.00	\$14,130.00
2004-2005	54267	460K	17161-17211 Sherman Way	\$13,160.00	\$0.00	\$13,160.00
2004-2005	60199	460K	16750 Vanowen St.	\$76,302.00	\$0.00	\$76,302.00
2004-2005	60769	460K	9801 N Rincon Av	\$7,520.00	\$0.00	\$7,520.00
2004-2005	60852	460K	14550 Kittridge Street	\$45,216.00	\$0.00	\$45,216.00
2004-2005	61327	460K	6601 N. Woodley Ave.	\$28,260.00	\$0.00	\$28,260.00
2004-2005	61425	460K	14317 Friar Street	\$22,608.00	\$0.00	\$22,608.00
2004-2005	62022	460K	13614 W Wentworth St	\$9,400.00	\$0.00	\$9,400.00
2004-2005	62391	460K	6950 Lauren Canyon	\$131,300.00	\$9,105.00	\$122,195.00
<b>Total for FY 2004-2005</b>				<b>\$391,136.00</b>	<b>\$9,105.00</b>	<b>\$382,031.00</b>
2005-2006	AA-2000-2221-PMLA	460K	6712 N Gaviota Ave	\$9,716.00	\$0.00	\$9,716.00

2005-2006	AA-2002-4882-PMLA	460K	10031 Arleta Ave	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2003-4449-PMLA	460K	14351 W. Valerio Street	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2004-0072-PMLA	460K	16017 Basset St	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-1656-PMLA	460K	8533 North Remick Avenue	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2004-1954-PMLA	460K	15552 W. Cohasset Street	\$9,716.00	\$0.00	\$9,716.00
2005-2006	AA-2004-3000-PMLA	460K	15524 W. Cohasset Street	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-4549PMLA	460K	16743 W. Sherman Way	\$14,604.00	\$0.00	\$14,604.00
2005-2006	AA-2004-6511-PMLA	460K	11111 W Cohasset St	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2005-4536-PMLA	460K	7342 Tyrone Avenue	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2005-7406-PMLA	460K	6446 N. Woodley Avenue	\$14,604.00	\$0.00	\$14,604.00
2005-2006	TT-53634	460K	7925 N Ventura Canyon	\$30,000.00	\$0.00	\$30,000.00
2005-2006	TT-53634	460K	7925 N Ventura Canyon	\$79,530.00	\$0.00	\$79,530.00
2005-2006	TT-53861	460K	6615 Hazeltine	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-60736	460K	6848 N Calhoun Ave	\$21,861.00	\$17,488.80	\$4,372.20
2005-2006	TT-61191	460K	9350 Laurel Canyon Blvd	\$251,919.00	\$0.00	\$251,919.00
2005-2006	TT-61503	460K	16423 W. Victory Blvd	\$65,718.00	\$0.00	\$65,718.00
2005-2006	TT-61682	460K	8601 Noble Avenue	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-62193	460K	6422 Sylmar Avenue	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-62248	460K	7534-7542 Laurel Canyon Blvd	\$102,228.00	\$0.00	\$102,228.00
2005-2006	TT-62250	460K	13080 W. Montague Street	\$138,738.00	\$0.00	\$138,738.00
2005-2006	TT-62442	460K	6846 N. De Celis Place	\$131,436.00	\$0.00	\$131,436.00
2005-2006	TT-62536	460K	6609 N. Sepulveda Blvd	\$62,067.00	\$0.00	\$62,067.00
2005-2006	VTT-61744	460K	12128 Sheldon Street	\$65,718.00	\$0.00	\$65,718.00
<b>Total for FY 2005-2006</b>				<b>\$1,085,434.00</b>	<b>\$17,488.80</b>	<b>\$1,067,945.20</b>
2006-2007	2004-0610	460K	6941-43 Hazeltine Avenue	\$26,772.00	\$0.00	\$26,772.00
2006-2007	54230	440K	6541 Odessa Avenue	\$53,544.00	\$0.00	\$53,544.00
2006-2007	64876	460K	7450-7462 N. Louise Avenue	\$17,808.00	\$0.00	\$17,808.00
2006-2007	AA-2004-0912-PMLA	460K	14929 Vose Street	\$2,968.00	\$0.00	\$2,968.00
2006-2007	AA-2004-3070-PMLA	460K	15143 W. Vose Street	\$2,968.00	\$0.00	\$2,968.00
2006-2007	AA-2005-4534-PMLA	460K	15039 Vose Street	\$11,872.00	\$0.00	\$11,872.00
2006-2007	CPC-2003-9144-GPA-ZC	440K	9050 Laurel Canyon Blvd	\$4,973.00	\$0.00	\$4,973.00
2006-2007	TT-54127	460K	7338 N. Balboa Blvd	\$40,158.00	\$0.00	\$40,158.00
2006-2007	TT-61212	460K	7051-7061 Firmament Avenue	\$17,808.00	\$0.00	\$17,808.00
2006-2007	TT-61824	460K	16723 W. Victory Blvd	\$18,255.00	\$0.00	\$18,255.00
2006-2007	TT-64732	460K	14612-18 W. Gilmore Street	\$71,392.00	\$0.00	\$71,392.00
2006-2007	TT-65071	460K	7457 Haskell Avenue	\$35,696.00	\$0.00	\$35,696.00
2006-2007	TT-65663	460K	6609 N. Gloria Avenue	\$20,776.00	\$789.00	\$19,987.00

2006-2007	TT-66945	460K	16023 W. Vanowen Street	\$44,620.00	\$0.00	\$44,620.00
2006-2007	VTT-63497	460K	6728 N. Sepulveda Blvd	\$42,539.00	\$42,539.00	\$0.00
2006-2007	VTT-66748-SL	460K	9080 Laurel Canyon Blvd	\$53,544.00	\$2,070.00	\$51,474.00
<b>Total for FY 2006-2007</b>				<b>\$465,693.00</b>	<b>\$45,398.00</b>	<b>\$420,295.00</b>
2007-2008	AA-2005-4368-PLMA	460K	10533 Crockett Street	\$3,407.00	\$0.00	\$3,407.00
2007-2008	AA-2005-5555-PMLA	460K	7343 N. Tyrone Avenue	\$6,814.00	\$0.00	\$6,814.00
2007-2008	AA-2006-2522-PMLA	460K	14121 Erwin Street	\$19,688.00	\$2,451.00	\$17,237.00
2007-2008	APCSV-2004-4741-ZC	440K	15941-43 West Victory Blvd	\$21,660.00	\$0.00	\$21,660.00
2007-2008	TT-65965	460K	14232 Gilmore Street	\$24,610.00	\$3,042.00	\$21,568.00
<b>Total for FY 2007-2008</b>				<b>\$76,179.00</b>	<b>\$5,493.00</b>	<b>\$70,686.00</b>
2008-2009	67475	460K	17204 Roscoe	\$25,992.00	\$0.00	\$25,992.00
2008-2009	AA-2005-7830-PMLA	460K	7129-7133 Forbes Avenue	\$8,658.00	\$0.00	\$8,658.00
2008-2009	AA-2006-9755-PMLA	460K	11526 Arminta Street	\$11,544.00	\$0.00	\$11,544.00
2008-2009	TT-61277	460K	14622 West Gilmore St	\$25,992.00	\$0.00	\$25,992.00
2008-2009	TT-61564	460K	14531 W Vose Street	\$60,648.00	\$60,648.00	\$0.00
2008-2009	TT-68958	460K	12042 West Hart Street	\$26,400.00	\$0.00	\$26,400.00
<b>Total for FY 2008-2009</b>				<b>\$159,234.00</b>	<b>\$60,648.00</b>	<b>\$98,586.00</b>
2009-2010	TT-68866	460K	14764 W Sylvan St	\$28,000.00	\$0.00	\$28,000.00
<b>Total for FY 2009-2010</b>				<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>

**Approved Project Allocations for Council District 6 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Van Nuys Park	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements	Design	\$211,548.51	09-208	8/12/2009	RAP
Woodley Avenue Park (Sepulveda Basin)	Outdoor Park Improvements	Park Landscape and Irrigation	Design	\$1,372.86	09-208	8/12/2009	RAP
				<b>\$212,921.37</b>			

**Completed Projects for Council District 6 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Anthony C. Beilenson Park (Sepulveda Basin)	Lake Balboa/Beilenson Park - UAP	construction of a new Universal Access Playground - approximately 19,600 sq ft while utilizing existing play pits and existing restrooms	Complete	\$67,328.00	06-06	1/4/2006	RPBOE
Branford Rec Ctr	Baseball Diamond & Bldg Impvmts	Baseball Diamond including bleachers, concrete pads & minor irrigation installation, & Building Impvmts- refurbishment of air conditioning system	Complete	\$95,000.00	04-294	10/6/2004	RAP
Delano Park	Community Bldg	construction of 13,250 sq ft community bldg which includes a large gym, includes methane mitigation & monitoring system. Also includes demolition of existing community bldg, parking lot & children's tot lot	Complete	\$135,000.00	04-216	6/16/2004	BOE
Fernangeles Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Complete	\$30,000.00	09-044	2/18/2009	RAP
Sepulveda Basin East (Sepulveda Basin)	Outdoor Park Impvmts	Outdoor park impvmts: re-countour road & bike path; new parking lot; beautify entrance; new picnic areas	Complete	\$265,846.58	04-216	6/16/2004	RAP
Sun Valley Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Complete	\$30,000.00	09-044	2/18/2009	RAP
Van Nuys Park	ADA Phase II	ADA Phase II - ADA paths of travel to various park amenities, new ADA compliant drinking fountains & restrooms at Rec Ctr	Complete	\$13,000.00	04-216	6/16/2004	BOE
				<b>\$636,174.58</b>			

**Cancelled Projects for Council District 6 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 6**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project Cost	Total Earmarks
Branford Rec Ctr	Building Improvements	Roof work & HVAC	In Discussion	\$0.00	\$0.00
Strathern Park North	Restroom Building	New Restroom Building and related infrastructure	In-Development	\$625,000.00	\$104,657.00
Andres and Maria Cardenas Recreation Center (Blythe Street)	Building and Outdoor Improvements		In-Development	\$0.00	\$61,534.11
Branford Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape and playground improvements and outdoor exercise equipment	In-Development	\$0.00	\$172,607.52
Delano Park	Synthetic Soccer Field	New synthetic soccer field	In-Development	\$0.00	\$91,267.01
Fernangeles Rec Ctr	Pool Rehabilitation	Pool Facility upgrades	In-Development	\$0.00	\$47,617.93
Anthony C. Beilenson Park (Sepulveda Basin)	Recycled Water Project		In-Development	\$0.00	\$0.00
Hjelte Sports Center (Sepulveda Basin)	Outdoor Park Improvements	Ballfield Improvements	In-Development	\$0.00	\$14,819.46
Van Nuys Senior Citizen Multi-Purpose Center (Bernardi SCC pocket park)	Building Improvements		In-Development	\$0.00	\$96,881.26
Sheldon Arleta (aka Cesar Chavez)	Park Development	Park Development	In-Development	\$0.00	\$543,554.00
Sepulveda Golf Complex	Sepulveda Golf Complex-Clubhouse Patio Cover	Repair dry rot damaged patio cover, Repair starters office roof, install copper flashing at roof beam, install misters, paint building	In-Development	\$0.00	\$0.00
Sepulveda Golf Complex	Sepulveda Golf Complex - Clubhouse patio cover repair and painting	Repair dry rot damaged patio cover, repair starters office roof, install copper flashing at roof beams, install misters, paint building	In-Development	\$0.00	\$0.00
Sepulveda Golf Complex	Sepulveda Golf Complex - Maintenance Yard electrical service	Redesign and Relocate Maintenance yard electrical service	In-Development	\$0.00	\$0.00

Sepulveda Golf Complex	Sepulveda Golf Complex - Park shelters	Install manufactured metal shelter for equipment	In-Development	\$0.00	\$0.00
Sepulveda Golf Complex	Woodley Lakes Golf Course - Park shelters	Install manufactured metal shelter for equipment	In-Development	\$0.00	\$0.00
				<b>\$625,000.00</b>	<b>\$1,132,938.29</b>

**Maximum Potential Quimby (Per Park) in Council District 6**

<b>Park/Facility Name</b>	<b>Park Address</b>	<b>Available Quimby within 2 miles</b>	<b>Available Quimby within 1 mile</b>
BALBOA GOLF COURSE	16821 Burbank Blvd	\$604,811.00	\$173,781.00
BEILENSON (ANTHONY C.) PARK	6200 Balboa Blvd	\$669,921.00	\$425,076.00
BLYTHE STREET PARK	14740 Blythe St	\$434,657.20	\$17,312.00
BRANDFORD PARK	13310 Branford St	\$2,429.00	\$0.00
DEGARMO PARK	10145 Arminta St	\$0.00	\$0.00
DELANO PARK	15100 Erwin St	\$892,047.20	\$291,311.00
DEVONSHIRE/ARLETA PARK	14215 Devonshire Ave	\$2,429.00	\$2,429.00
ENCINO GOLF COURSE	16821 Burbank Blvd	\$659,069.00	\$120,237.00
FERNANGELES RECREATION CENTER	8851 Laurel Canyon Blvd	\$0.00	\$0.00
HJELTE SPORTS CENTER	Burbank Blvd. across from Encino Golf Course	\$520,615.00	\$0.00
MARSON PARK	15262 Marson St	\$346,216.20	\$55,910.00
MID-VALLEY SENIOR CITIZEN CENTER	14450 Valerio St	\$502,502.20	\$140,906.20
SEPULVEDA BASIN RECREATION AREA	17017 Burbank Blvd	\$966,246.20	\$547,081.00
SHELDON-ARLETA PARK	near Sheldon, Arleta and Hollywood Freeway	\$26,400.00	\$0.00
SLAVIN (JAIME BETH) PARK	7965 Whitsett Ave	\$26,400.00	\$0.00
STRATHERN PARK, NORTH	8041 Whitsett Ave	\$26,400.00	\$0.00
SUN VALLEY PARK	8133 Vineland Ave	\$26,400.00	\$0.00
VAN NUYS MULTIPURPOSE CENTER	none from Alpha; 6508 N Sylmar Ave from BOE HSENO	\$509,551.20	\$338,401.20
VAN NUYS RECREATION CENTER	14301 Vanowen Ave	\$513,871.20	\$355,131.20
WOODLEY AVENUE PARK	6350 Woodley Ave	\$948,438.20	\$538,423.00
WOODLEY LAKES GOLF COURSE	6331 Woodley Ave	\$856,649.00	\$416,418.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$2,865,898.76

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$903,832.00
2004-2005	\$1,420,220.00
2005-2006	\$2,421,051.57
2006-2007	\$553,660.00
2007-2008	\$139,864.00
2008-2009	\$36,402.00
	<b>\$5,475,029.57</b>

<b>FY</b>	<b>RAP Case #</b>	<b>Account</b>	<b>Collection Address</b>	<b>Collection Amount</b>	<b>Refund Amount</b>	<b>Net Collection</b>
2003-2004	2003-3644	460K	13380 Beaver St.	\$1,514.00	\$0.00	\$1,514.00
2003-2004	2003-5007 ZC	440K	12360 Osborne St.	\$84,175.00	\$67,340.00	\$16,835.00
2003-2004	48203	460K	14570 Fox St.	\$15,925.00	\$0.00	\$15,925.00
2003-2004	52964	460K	13455 Bradley Ave.	\$7,570.00	\$0.00	\$7,570.00
2003-2004	53550	460K	11832 Fenton Ave.	\$77,350.00	\$0.00	\$77,350.00
2003-2004	53868	460K	16035-16051 Yarnell St.	\$63,588.00	\$0.00	\$63,588.00
2003-2004	53885	460K	9420 Noble Ave.	\$38,675.00	\$0.00	\$38,675.00
2003-2004	53886	460K	9435 Noble Ave.	\$13,650.00	\$0.00	\$13,650.00
2003-2004	53902	460K	15037 Roxford St.	\$31,850.00	\$0.00	\$31,850.00
2003-2004	53964	460K	9425-9433 Sylmar Ave.	\$54,600.00	\$0.00	\$54,600.00
2003-2004	53979	460K	10758 El Dorado Ave.	\$9,084.00	\$0.00	\$9,084.00
2003-2004	54000	460K	9354 Burnet Ave.	\$56,875.00	\$0.00	\$56,875.00
2003-2004	54140	460K	9250-9260 Noble Ave., 9259 Lemona Ave.	\$73,476.00	\$0.00	\$73,476.00
2003-2004	54146	460K	11432 Dronfield Ave.	\$88,725.00	\$0.00	\$88,725.00
2003-2004	54185	460K	14023 Fenton Ave.	\$93,275.00	\$0.00	\$93,275.00
2003-2004	54213	460K	15431-45 Lassen St.	\$13,626.00	\$0.00	\$13,626.00
2003-2004	54217	460K	12931 Telfair Ave.	\$45,500.00	\$0.00	\$45,500.00
2003-2004	54269	460K	12375 Osborne Place	\$63,700.00	\$0.00	\$63,700.00
2003-2004	54413	460K	8619 Noble Ave	\$11,375.00	\$0.00	\$11,375.00
2003-2004	54415	460K	9427 Noble Ave.	\$22,750.00	\$0.00	\$22,750.00
2003-2004	54425	460K	15151 W. Foothill Blvd.	\$38,675.00	\$0.00	\$38,675.00
2003-2004	60275	460K	12600 N. San Fernando Rd.	\$63,700.00	\$0.00	\$63,700.00
2003-2004	7325	460K	15073 Roxford St.	\$1,514.00	\$0.00	\$1,514.00
<b>Total for FY 2003-2004</b>				<b>\$971,172.00</b>	<b>\$67,340.00</b>	<b>\$903,832.00</b>
2004-2005	2000-0008	460K	12577-12591 Telfair Ave.	\$3,760.00	\$0.00	\$3,760.00

2004-2005	2002-0951	440K	12054-12066 W. Foothill Blvd.	\$177,450.00	\$0.00	\$177,450.00
2004-2005	2003-5811	460K	14320, 14325 & 14333 West Corcoran St	\$7,520.00	\$0.00	\$7,520.00
2004-2005	53083	460K	9155 Tobias Av	\$22,608.00	\$0.00	\$22,608.00
2004-2005	53805	460K	13601 N Glenoaks Blvd	\$21,861.00	\$0.00	\$21,861.00
2004-2005	54159	460K	12101 Van Nuys Blvd	\$132,822.00	\$0.00	\$132,822.00
2004-2005	54403	460K	13801 Hoyt St	\$79,529.00	\$0.00	\$79,529.00
2004-2005	54416	460K	15014 Plummer St.	\$31,086.00	\$0.00	\$31,086.00
2004-2005	54428	460K	12710 N Bradley Ave	\$36,738.00	\$0.00	\$36,738.00
2004-2005	60577	460K	8536 Langdon Ave	\$50,568.00	\$0.00	\$50,568.00
2004-2005	60629	460K	9201 Tobias Ave	\$45,216.00	\$0.00	\$45,216.00
2004-2005	60770	460K	9125 N Noble Ave	\$22,608.00	\$0.00	\$22,608.00
2004-2005	60840	460K	14224 Polk St.	\$79,128.00	\$0.00	\$79,128.00
2004-2005	60908	460K	9146-9148 N Noble Ave	\$33,912.00	\$0.00	\$33,912.00
2004-2005	60909	460K	8745 Cedros Ave	\$45,216.00	\$0.00	\$45,216.00
2004-2005	60910	460K	12642 N Ralston Ave	\$19,782.00	\$0.00	\$19,782.00
2004-2005	61502	460K	12724 N Bradley Ave	\$64,998.00	\$0.00	\$64,998.00
2004-2005	APCNV-2001-2014	440K	14067 W Astoria St	\$110,214.00	\$0.00	\$110,214.00
2004-2005	APCNV-2002-1991-ZC-SPR	440K	14611 Vincennes St	\$226,080.00	\$0.00	\$226,080.00
2004-2005	CPC-2002-4931-ZC-BL-SPR	440K	9247-9257 Van Nuys Blvd.	\$209,124.00	\$0.00	\$209,124.00
<b>Total for FY 2004-2005</b>				<b>\$1,420,220.00</b>	<b>\$0.00</b>	<b>\$1,420,220.00</b>
2005-2006	AA-2003-6574-PMLA	460K	13132 N. Bradley Avenue	\$7,287.00	\$0.00	\$7,287.00
2005-2006	AA-2003-6909-PMLA	460K	14244 Sayre St.	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-1969-PMLA	460K	12571 N. Gladstone Ave	\$9,716.00	\$0.00	\$9,716.00
2005-2006	AA-2004-433-PMLA	460K	14920 W. Lassen Street	\$9,716.00	\$0.00	\$9,716.00
2005-2006	AA-2004-5940-PMLA	460K	14044 W. Chamber Street	\$2,429.00	\$0.00	\$2,429.00
2005-2006	CPC-2003-9220-CA-PA-MPR-ZC-GPA	460K	16601 Foothill Blvd	\$411,693.00	\$0.00	\$411,693.00
2005-2006	CPC-2005-3117-ZC-ZAA	440K	8637 Orion Avenue	\$36,510.00	\$0.00	\$36,510.00
2005-2006	TT-53836	460K	11476 W. Kagel Canyon Street	\$20,776.00	\$0.00	\$20,776.00
2005-2006	TT-54069	460K	15235 Nurmi Street	\$12,145.00	\$0.00	\$12,145.00
2005-2006	TT-54133	460K	13485 Herrick Avenue	\$106,876.00	\$0.00	\$106,876.00
2005-2006	TT-60220	460K	13580 Herrick Avenue	\$24,290.00	\$0.00	\$24,290.00
2005-2006	TT-60276	460K	9427 Lemona Ave	\$116,832.00	\$0.00	\$116,832.00
2005-2006	TT-60302	460K	11340 Glenoaks Bl	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-60341	460K	13701 Polk Street	\$23,744.00	\$0.00	\$23,744.00
2005-2006	TT-60575	460K	13396 Hubbard Street	\$58,416.00	\$0.00	\$58,416.00
2005-2006	TT-60715	460K	14930 Plummer Street	\$113,181.00	\$0.00	\$113,181.00
2005-2006	TT-60837	460K	13148-13170 Herrick Ave	\$26,719.00	\$0.00	\$26,719.00
2005-2006	TT-60988	460K	14400-14486 Foothill Blvd	\$189,852.00	\$0.00	\$189,852.00

2005-2006	TT-61170	460K	13159 Glenoaks Bl	\$76,671.00	\$0.00	\$76,671.00
2005-2006	TT-61171	460K	9245 N. Burnet Avenue	\$25,527.00	\$7,293.43	\$18,233.57
2005-2006	TT-61241	460K	15156 W. Rayen Street	\$109,530.00	\$0.00	\$109,530.00
2005-2006	TT-61432	460K	13610 Glenoaks Bl	\$17,003.00	\$0.00	\$17,003.00
2005-2006	TT-61514	460K	13461-13559 Foothill Bl	\$335,892.00	\$0.00	\$335,892.00
2005-2006	TT-61812	460K	14434-14454 Terra Bella	\$94,926.00	\$0.00	\$94,926.00
2005-2006	TT-62372	460K	9032 Sylmar Avenue	\$94,926.00	\$0.00	\$94,926.00
2005-2006	TT-62587	460K	12968&12372 Osborne St	\$69,369.00	\$0.00	\$69,369.00
2005-2006	TT-62806	460K	9635 N. Woodman Avenue	\$65,718.00	\$0.00	\$65,718.00
2005-2006	TT-62847	460K	8746 N. Burnet Avenue?	\$58,416.00	\$0.00	\$58,416.00
2005-2006	TT-62848	460K	8822 N. Burnet Avenue	\$58,416.00	\$0.00	\$58,416.00
2005-2006	TT-62886	460K	13901 Polk Street	\$29,148.00	\$0.00	\$29,148.00
2005-2006	TT-62910	460K	9001 & 9009 Burnet Avenue	\$156,993.00	\$0.00	\$156,993.00
2005-2006	VTT-54004	460K	11673 Terra Vista Way	\$38,864.00	\$0.00	\$38,864.00
<b>Total for FY 2005-2006</b>				<b>\$2,428,345.00</b>	<b>\$7,293.43</b>	<b>\$2,421,051.57</b>
2006-2007	60962	460K	15241-55 W. Roxford Street	\$58,006.00	\$0.00	\$58,006.00
2006-2007	61190	460K	12880 Filmore Street 11330 Glenoaks Blvd	\$133,860.00	\$0.00	\$133,860.00
2006-2007	AA-2002-5960-PMLA	460K	9858 N. Lemona Avenue	\$11,872.00	\$0.00	\$11,872.00
2006-2007	AA-2004-4418-PMLA	460K	13222 N. Gladstone Avenue	\$2,429.00	\$0.00	\$2,429.00
2006-2007	CPC-2005-6038-ZC-SPR	460K	9618 N. Van Nuys Blvd	\$334,235.00	\$334,235.00	\$0.00
2006-2007	TT-60170-A1	460K	9763 N. Vesper Avenue	\$26,712.00	\$0.00	\$26,712.00
2006-2007	TT-60743	460K	12385 W. Osborne Street	\$51,114.00	\$0.00	\$51,114.00
2006-2007	TT-61086	460K	8400 Columbus Avenue	\$22,310.00	\$0.00	\$22,310.00
2006-2007	TT-61231	460K	13373 Jamie Avenue	\$14,840.00	\$0.00	\$14,840.00
2006-2007	TT-65623	460K	12364 W. Osborne Street	\$93,702.00	\$0.00	\$93,702.00
2006-2007	VTT-62494	460K	12670 Bradley Avenue	\$40,158.00	\$0.00	\$40,158.00
2006-2007	VTT-63264-SL	460K	14334-46 W. Tyler Street	\$102,626.00	\$3,969.00	\$98,657.00
<b>Total for FY 2006-2007</b>				<b>\$891,864.00</b>	<b>\$338,204.00</b>	<b>\$553,660.00</b>
2007-2008	AA-2005-4236-PMLA	460K	13486 Del SurStreet	\$3,407.00	\$0.00	\$3,407.00
2007-2008	TT-61046	460K	14500 W. Plummer Street	\$40,976.00	\$0.00	\$40,976.00
2007-2008	TT-61560	460K	12759 North Norris Avenue	\$21,660.00	\$0.00	\$21,660.00
2007-2008	TT-67511-SL	460K	14842 Chatsworth Drive	\$25,610.00	\$2,911.00	\$22,699.00
2007-2008	TT62511	460K	9247-53 Cedros Avenue	\$51,122.00	\$0.00	\$51,122.00
<b>Total for FY 2007-2008</b>				<b>\$142,775.00</b>	<b>\$2,911.00</b>	<b>\$139,864.00</b>
2008-2009	2006-0597	460K	13152 Glenoaks Blvd.	\$2,332.00	\$0.00	\$2,332.00
2008-2009	TT-60855	460K	11761 N. Fenton Avenue	\$34,070.00	\$0.00	\$34,070.00
<b>Total for FY 2008-2009</b>				<b>\$36,402.00</b>	<b>\$0.00</b>	<b>\$36,402.00</b>

**Approved Project Allocations for Council District 7 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
El Dorado Park	Acquisition of 11349 El Dorado	Acq and development of a new park - Prop K	Acquisition	\$414,609.00	09-188	7/8/2009	RAP
Brand Park	Community Building (Prop K)	The detailed scope of work is as follows: construction of a new recreation community center to include an assembly room, restrooms, serving/warming kitchen and space for storage and utilities. The scope also includes improvements to the adjacent courtyard with landscaping, trellis, gazebo and other outdoor amenities	Construction	\$424,913.00	08-41	2/6/2008	BOE
Brand Park	Community Building (Prop K)	The detailed scope of work is as follows: construction of a new recreation community center to include an assembly room, restrooms, serving/warming kitchen and space for storage and utilities. The scope also includes improvements to the adjacent courtyard with landscaping, trellis, gazebo and other outdoor amenities	Construction	\$112,988.00	09-081	4/15/2009	BOE
Sylmar Rec Ctr	Splash Pad (Prop K)	ADA Improvements in bathhouse	Construction	\$70,000.00	06-141	6/7/2006	BOE
Sylmar Rec Ctr	Splash Pad (Prop K)	ADA Improvements in bathhouse	Construction	\$153,776.00	06-83	4/5/2006	BOE
Sylmar Rec Ctr	Splash Pad (Prop K)	ADA Improvements in bathhouse	Construction	\$195,000.00	07-262	11/9/2007	BOE
Carey Ranch Pk	Outdoor Improvements	Park irrigation/landscape, fencing and picnic area improvements.	Design	\$59,099.01	09-208	8/12/2009	RAP
David M. Gonzalez RC (Formerly Pacoima Rec Ctr)	Outdoor Park Improvements	Park irrigation/landscape, fencing and ballfield improvements	Design	\$15,495.86	09-208	8/12/2009	RAP
Hubert H. Humphrey Memorial Park	Pool Drain Replacement	VGB pool drain retrofit	Design	\$30,000.00	09-044	2/18/2009	RAP
Northeast Valley Multipurpose Senior Center (Pacoima Sr. Ctr)	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$5,647.36	09-208	8/12/2009	RAP
Panorama Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape and parking improvements	Design	\$299,028.36	09-208	8/12/2009	RAP
Roger Jessup Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	\$47,084.56	09-208	8/12/2009	RAP

Stetson Ranch Park	Outdoor Park Improvements	Park irrigation/landscape, fencing and equestrian arena improvements	Design	\$264,032.19	09-208	8/12/2009	RAP
Tobias Avenue Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$70,713.28	09-208	8/12/2009	RAP
				<b>\$2,162,386.62</b>			

**Completed Projects for Council District 7 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Carey Ranch Pk	Children's Play Area	New children's play area construct new play pit and play equipment	Complete	\$250,000.00	05-25	1/19/2005	RAP
Hansen Dam Rec Area	Lake and Service yard improvements	Necessary improvements at service yard, restroom, buildings, and office	Complete	\$5,539.72	01-411	11/7/2001	RAP
Hansen Dam Rec Area	The Bluffs	Bluffs site passive park development including hydroseeding, trees, benches & related improvements	Complete	\$20,000.00	05-39	2/2/2005	BOE
Hubert H. Humphrey Memorial Park	ADA Phase II	ADA Phase II - ADA paths of travel to various park amenities, new ADA drinking fountains & ADA compliant restrooms at rec ctr	Complete	\$40,000.00	04-216	6/16/2004	BOE
Hubert H. Humphrey Memorial Park	Building Improvements	additional HVAC units	Complete	\$155,000.00	08-201	7/9/2008	RAP
Hubert H. Humphrey Memorial Park	Synthetic Play Court	construction of multi-purpose court	Complete	\$45,000.00	09-032	2/18/2009	RAP
Ritchie Valens Rec Ctr (Paxton Rec Ctr)	Sportsfield lighting (Prop K)	Sportsfield lighting	Complete	\$75,000.00	05-56	3/2/2005	BOE
Ritchie Valens Rec Ctr (Paxton Rec Ctr)	Swimming Pool and Bathhouse Improvements	Upgrades are planned to the bathhouse and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	\$1,000,000.00	08-117	5/7/2008	RAP

Ritchie Valens Rec Ctr (Paxton Rec Ctr)	Swimming Pool and Bathhouse Improvements	Upgrades are planned to the bathhouse and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	(\$55,000.00) Pending	6/8/2009	RAP
Roger Jessup Park	Refurbishment of Parking Lot and Related Improvements	removal and replacement of half parking lot surface and resurfacing other half, concrete curbs, gates, landscaping and striping	Complete	\$50,000.00 07-148	6/20/2007	RAP
Sepulveda Recreation Center	Building Improvements	Additional HVAC at recreation center	Complete	\$35,000.00 08-201	7/9/2008	RAP
Sepulveda Recreation Center	Building Improvements	Additional HVAC at recreation center	Complete	\$30,000.00 09-122	5/20/2009	RAP
Sepulveda Recreation Center	Pool Drain Replacement	VGB pool drain retrofit	Complete	\$30,000.00 09-044	2/18/2009	RAP
Sylmar Rec Ctr	Building Improvements	Building improvements including the installation of an air conditioning system and related improvements	Complete	\$60,000.00 05-225	8/9/2005	RAP
Sylmar Rec Ctr	Swimming Pool and Bathhouse Improvements	Upgrades are planned to the bathhouse and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	\$1,000,000.00 08-117	5/7/2008	RAP
Tobias Avenue Park	Park Development (Prop K)	development of family park, including passive area, playground and basketball court	Complete	\$800,000.00 04-290	10/6/2004	BOE
				<b>\$3,540,539.72</b>		

**Cancelled Projects for Council District 7 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 7**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project Cost	Total Earmarks
Hansen Dam Rec Area	Skate Park	Installation of inground skate park	In-Development	\$0.00	\$173,514.38
Tupper St/Columbus Ave	GSD Surplus Transfer	New park Development	In Discussion	\$0.00	\$0.00
Mid-Valley Multi-Purpose Center (site)	Park Development	Park development	In Discussion	\$0.00	\$530.20
Sepulveda Recreation Center	Pool and Bathhouse Improvements	Swimming Pool Facility Improvements	In-Development	\$0.00	\$164,688.27
Andres Pico Adobe	Picnic Area Improvements	Picnic area improvements	In-Development	\$0.00	\$14,718.01
Ritchie Valens Rec Ctr (Paxton Rec Ctr)	Skateboard Plaza Improvements	ADA Ramp installation for Skate Park, landscaping, irrigaiton	In-Development	\$3,500.00	\$55,000.00
Kagel Canyon Park	Outdoor Park Improvements	Signage, picnic area and fencing improvements	In-Development	\$0.00	\$17,501.39
Hansen Dam Rec Area	Children's Museum Brush Clearance	Brush Clearance at Children's Museum Site	In-Development	\$0.00	\$0.00
Hubert H. Humphrey Memorial Park	Building Improvements	Electronic Scoreboard, Floor,Flood Lighting, Exit Signs and Bleachers.	In-Development	\$0.00	\$42,000.00
Sylmar Rec Ctr	Building Improvements	Gym floor replacement	In-Development	\$62,000.00	\$0.00
Ritchie Valens Rec Ctr (Paxton Rec Ctr)	HVAC Refurbishment	AC repairs	In-Development	\$10,000.00	\$10,000.00
				<b>\$75,500.00</b>	<b>\$477,952.25</b>

**Maximum Potential Quimby (Per Park) in Council District 7**

Park/Facility Name	Park Address	Available Quimby within 2 miles	Available Quimby within 1 mile
ANDRES PICO ADOBE	10940 N Sepulveda Blvd	\$141,356.00	(\$2,911.00)
BRAND PARK	15174 San Fernando Mission Rd	(\$2,910.67)	(\$2,911.00)
CAREY RANCH PARK	15035 Crestknoll Dr	\$397,459.81	\$0.00
DEVONWOOD PARK	10230 Woodman Ave	\$851,521.41	\$182,332.00
GONZALES (DAVID M.) RECREATION CENTER	10943 Herrick Ave	\$212,801.33	\$212,801.33
HANSEN DAM GOLF COURSE	Located in Hansen Dam Recreation Area.	\$212,801.33	\$212,801.00

HANSEN DAM QUARRY LAKE	In Hansen Dam Recreation Area	\$212,801.00	\$161,687.00
HANSEN DAM RECREATION AREA	11770 Foothill Blvd.	\$212,801.33	\$212,801.00
HUBERT H. HUMPHREY MEMORIAL PARK	12560 Fillmore St.	\$212,801.33	\$0.00
JESSUP (ROGER W.) PARK	12457 Osborne St	\$212,801.33	\$212,801.00
KAGEL CANYON PARK	11435 Kagel Canyon St	\$212,801.00	\$0.00
MID-VALLEY SENIOR CITIZEN CENTER (SITE)	9540 Van Nuys Blvd.	\$982,815.41	\$471,077.41
NORTH EAST VALLEY MULTIPURPOSE CENTER	11300 Glenoaks Blvd	\$212,801.33	\$0.33
NORTH HILLS COMMUNITY PARK	8756 Parthenia Pl	\$985,726.41	\$887,831.57
PANORAMA CITY RECREATION CENTER	8600 Hazeltine Ave	\$985,726.41	\$252,056.84
SEPULVEDA RECREATION CENTER	17017 Burbank Blvd	\$985,726.41	\$985,726.41
STETSON RANCH PARK	13877 Glenoaks Blvd	\$1,072,669.48	\$642,003.48
SYLMAR PARK	12109 Borden Ave	\$745,565.48	\$465,251.00
TELFAIR PARK	15721 Cobalt St	\$1,043,521.48	\$231,836.00
TOBIAS AVE. PARK	9122 Tobias Ave	\$985,726.41	\$876,338.41
VALENS (RITCHIE) PARK	10731 Laurel canyon Blvd	\$560,998.17	(\$2,910.67)

**Net Balance as of ending Fiscal Year 2002-2003**

\$81,923.85

**Net Collections from Fiscal Year 2003-2004 to present**

2004-2005	\$662,028.00
2005-2006	\$7,302.00
2006-2007	\$100,703.50
2008-2009	\$2,486,426.00
	<b>\$3,256,459.50</b>

<b>FY</b>	<b>RAP Case #</b>	<b>Account</b>	<b>Collection Address</b>	<b>Collection Amount</b>	<b>Refund Amount</b>	<b>Net Collection</b>
2004-2005	2003-5067	460K	3736-3738 West Santa Rosalia Drive	\$662,028.00	\$0.00	\$662,028.00
<b>Total for FY 2004-2005</b>				<b>\$662,028.00</b>	<b>\$0.00</b>	<b>\$662,028.00</b>
2005-2006	AA-2005-3323-PMLA	460K	624 W. 84th Street	\$7,302.00	\$0.00	\$7,302.00
<b>Total for FY 2005-2006</b>				<b>\$7,302.00</b>	<b>\$0.00</b>	<b>\$7,302.00</b>
2006-2007	VTT-64557	460K	3517 W. Hyde Park Blvd	\$62,468.00	\$0.00	\$62,468.00
2006-2007	VTT-64560-SL	460K	1016 W. Leighton Avenue	\$35,696.00	\$0.00	\$35,696.00
2006-2007	ZA-2005-1549(CU)(ZV)	460K	7301-15 S. Crenshaw Blvd 3415-20&4310 W. 73rd St.	\$2,539.50	\$0.00	\$2,539.50
<b>Total for FY 2006-2007</b>				<b>\$100,703.50</b>	<b>\$0.00</b>	<b>\$100,703.50</b>
2008-2009	CPC-2006-7446-GPA-ZC-HD-BL-SPR	440K	3201-45 Figueroa Blvd and 616-28 W 32nd St	\$2,486,426.00	\$0.00	\$2,486,426.00
<b>Total for FY 2008-2009</b>				<b>\$2,486,426.00</b>	<b>\$0.00</b>	<b>\$2,486,426.00</b>

**Approved Project Allocations for Council District 8 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Algin Sutton Park (Manchester)	ADA Phase II	ADA Phase II-ADA paths of travel to various park amenities, new ADA drinking fountains and ADA compliant restrooms at the recreation center.	Construction	\$2,000.00	04-216	6/16/2004	BOE
Algin Sutton Park (Manchester)	ADA Phase II	ADA Phase II-ADA paths of travel to various park amenities, new ADA drinking fountains and ADA compliant restrooms at the recreation center.	Construction	\$17,000.00	07-273	11/19/2007	BOE
Exposition Park	Pool Drain Replacement	VGB drain retrofit	Construction	\$30,000.00	09-044	2/18/2009	RAP
Houston, Norman Park	Outdoor Park Improvements	perimeter trail system, irrigation adjustments, landscaping, pre-fab restrooms, security lighting	Construction	\$711,436.38	08-199	7/9/2008	RPBOE
11th Avenue Park	Security Enhancements	new security lighting and enhanced fencing	Design	\$25,000.50	08-315	11/19/2008	RAP
				<b>\$785,436.88</b>			

**Completed Projects for Council District 8 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Algin Sutton Park (Manchester)	Fencing improvements	Fencing improvements at Child Care Ctr	Complete	\$5,677.21	04-216	6/16/2004	RAP
Algin Sutton Park (Manchester)	Outdoor Park Improvements	refurbishment of outdoor basketball court, security lighting & fencing	Complete	\$54,200.00	06-360	12/13/2006	RAP
Algin Sutton Park (Manchester)	Outdoor Park Improvements	refurbishment of outdoor basketball court, security lighting & fencing	Complete	(\$8,820.68)	09-044	2/18/2009	RAP
Algin Sutton Park (Manchester)	Pool Drain Replacement	VGB Pool Drain	Complete	\$10,884.29	09-044	2/18/2009	RAP
Houston, Norman Park	Resolve negative balance	allocated to resolve negative balance at sub-account	Complete	\$7,797.75	06-202	7/12/2006	RAP
				<b>\$69,738.57</b>			

**Cancelled Projects for Council District 8 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 8**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project Cost	Total Earmarks
1734 Gage Ave	GSD Surplus Transfer	New Park Development	In Discussion	\$0.00	\$0.00
Martin Luther King, Jr Park	New Skate Board Plaza	Construct new skate Boarding plaza above ground for street skating.	In-Development	\$300,000.00	\$0.00
Algin Sutton Park (Manchester)	New Synthetic Soccer Field project	Construct new synthetic soccer field.	In-Development	\$1,000,000.00	\$0.00
Van Ness Rec Ctr	New Skate Board Plaza	Construct a new above ground skate boarding plaza for street style skating.	In-Development	\$300,000.00	\$0.00
Exposition Park	Pool Rehabilitation		In-Development	\$0.00	\$98.55
Jackie Tatum Harvard Recreation Center	Sportsfield Lighting		In Discussion	\$0.00	\$0.00
Van Ness Rec Ctr	Pool Rehabilitation	Funding toward replacement of pool and bathhouse.	In-Development	\$0.00	\$20,921.06
				<b>\$1,600,000.00</b>	<b>\$21,019.61</b>

**Maximum Potential Quimby (Per Park) in Council District 8**

Park/Facility Name	Park Address	Available Quimby within 2 miles	Available Quimby within 1 mile
(SUTTON) ALGIN RECREATION CENTER	8800 S Hoover Street	\$0.00	\$0.00
ANGELES MESA PARK	4726 8th Avenue	\$0.00	\$0.00
CHESTERFIELD SQUARE PARK	1950 W 54th Street	\$35,696.00	\$0.00
CIRCLE PARK (5TH AVE)	76th at 5th Avenue	\$0.00	\$0.00
CIRCLE PARK (GRAMERCY)	1975 W 76th Street	\$0.00	\$0.00
COMMUNITY BUILD YOUTH CENTER EXPANSION	8742 & 8750 S. Vermont Ave.	\$0.00	\$0.00
CURTIS (ROLLAND) PARK	1287 W 38th Place	\$2,142,122.00	\$35,696.00
DENKER RECREATION CENTER	1550 W 35th Place	\$2,142,122.00	\$35,696.00
EXPO CENTER	3980 S. Menlo Ave.	\$2,142,122.00	\$2,142,122.00
EXPOSITION PARK ROSE	701 State St.	\$2,142,122.00	\$2,142,122.00
HOOVER PEDESTRIAN MALL	University Ave. between 30th St. & Hoover St.	\$2,142,122.00	\$2,142,122.00

KING (MARTIN LUTHER, JR.) PARK	3934 S Western Avenue	\$2,142,122.00	\$35,696.00
LEIMERT PLAZA	4395 Leimert Blvd	\$0.00	\$0.00
LITTLE GREEN ACRES PARK	10420 S. Vermont Ave.	\$0.00	\$0.00
MILLER (LOREN) RECREATION CENTER	2717 Halldale Avenue	\$2,142,122.00	\$0.00
MOUNT CARMEL RECREATION CENTER	830 W 70th Street	\$0.00	\$0.00
NORMAN O. HOUSTON PARK	4800 S. La Brea Ave.	\$0.00	\$0.00
RICHARDSON FAMILY PARK (ELINOR AND DON)	2700 S Budlong Avenue	\$2,142,122.00	\$2,106,426.00
SAINT ANDREWS RECREATION CENTER	8701 St. Andrews Pl.	\$0.00	\$0.00
SOUTH L. A. SPORTS ACTIVITY CENTER	7020 S Figueroa Street	\$0.00	\$0.00
TATUM (JACKIE) HARVARD RECREATION CENTER	1535 W 62nd Street	\$0.00	\$0.00
VAN NESS RECREATION CENTER	5720 2nd Avenue	\$0.00	\$0.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$751,377.48

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$1,273,430.00
2004-2005	\$1,759,683.50
2005-2006	\$5,580,872.79
2006-2007	\$6,070,500.82
2007-2008	\$89,240.00
2008-2009	\$978,408.00
	<b>\$15,752,135.11</b>

FY	RAP Case #	Account	Collection Address	Collection Amount	Refund Amount	Net Collection
2003-2004	2002-7103	440K	500 East First St.	\$879,857.00	\$0.00	\$879,857.00
2003-2004	53558	460K	345 E. 3rd St. & 255-269 San Pedro St.	\$393,573.00	\$0.00	\$393,573.00
<b>Total for FY 2003-2004</b>				<b>\$1,273,430.00</b>	<b>\$0.00</b>	<b>\$1,273,430.00</b>
2004-2005	53831	460K	417 S Hill St	\$296,437.10	\$0.00	\$296,437.10
2004-2005	54309	460K	1100 S. Grand Ave.	\$134,119.90	\$0.00	\$134,119.90
2004-2005	60746-1	460K	1111 S. Grand Ave.	\$392,853.10	\$0.00	\$392,853.10
2004-2005	61627	460K	620 S Main St	\$44,456.00	\$0.00	\$44,456.00
2004-2005	61917	460K	801 S Grand Ave	\$141,262.40	\$0.00	\$141,262.40
2004-2005	62299	460K	801 E. 3rd. St.	\$750,555.00	\$0.00	\$750,555.00
<b>Total for FY 2004-2005</b>				<b>\$1,759,683.50</b>	<b>\$0.00</b>	<b>\$1,759,683.50</b>
2005-2006	AA-2005-4489-PMLA	460K	251 East 67th Street	\$19,892.00	\$0.00	\$19,892.00
2005-2006	TR-53327	460K	108 W 2nd St	\$92,615.00	\$48,142.00	\$44,473.00
2005-2006	TR-53327	460K	108 W 2nd St	\$100,000.00	\$0.00	\$100,000.00
2005-2006	TR-53327	460K	108 W 2nd St	\$100,000.00	\$100,000.00	\$0.00
2005-2006	TR-53327	460K	108 W 2nd St	\$100,000.00	\$100,000.00	\$0.00
2005-2006	TR-53327	460K	108 W 2nd St	\$100,000.00	\$100,000.00	\$0.00
2005-2006	TT-53922	460K	420 S San Pedro	\$193,977.60	\$0.00	\$193,977.60
2005-2006	TT-53965-03	460K	830 S. Flower Street	\$438,171.00	\$0.00	\$438,171.00
2005-2006	TT-60612	460K	626 S. Spring Street	\$62,361.00	\$0.00	\$62,361.00
2005-2006	TT-60984	460K	530 W. 7th Street	\$116,088.00	\$0.00	\$116,088.00
2005-2006	TT-62057	440K	118 Rose Street	\$546,526.50	\$0.00	\$546,526.50
2005-2006	TT-62955	460K	609 S. Grand Avenue	\$142,668.00	\$0.00	\$142,668.00
2005-2006	TT-63018	460K	460 S. Spring Street	\$296,864.54	\$0.00	\$296,864.54
2005-2006	TT-63019	460K	416 S. Spring Street	\$93,670.85	\$0.00	\$93,670.85

2005-2006	VTT-61799	460K	1000 Hope Street	\$258,925.00	\$0.00	\$258,925.00
2005-2006	VTT-62006	460K	717 W. Olympic Blvd	\$1,021,364.00	\$0.00	\$1,021,364.00
2005-2006	VTT-62036	460K	622-644 6th Street	\$147,699.00	\$0.00	\$147,699.00
2005-2006	VTT-62367	460K	900 South Figueroa Street	\$1,404,003.00	\$0.00	\$1,404,003.00
2005-2006	VTT-62799	460K	1155 S. Grand Avenue	\$694,189.30	\$0.00	\$694,189.30
<b>Total for FY 2005-2006</b>				<b>\$5,929,014.79</b>	<b>\$348,142.00</b>	<b>\$5,580,872.79</b>
2006-2007	TT-53383	460K	900 W. Olympic Blvd	\$584,125.00	\$0.00	\$584,125.00
2006-2007	TT-53384	460K	1101 S Flower St	\$1,921,500.00	\$0.00	\$1,921,500.00
2006-2007	TT-53384	460K	1101 S. Flower Street	\$439,200.00	\$0.00	\$439,200.00
2006-2007	TT-53384	460K	1200 S. Figueroa Street & 624 W. 12th Street	\$406,260.00	\$0.00	\$406,260.00
2006-2007	TT-60934	460K	548 S. Spring Street	\$265,161.00	\$0.00	\$265,161.00
2006-2007	TT-62588	460K	612 S. Flower Street	\$645,742.00	\$0.00	\$645,742.00
2006-2007	TT-67656	460K	701-713 W. 7th Street	\$218,223.00	\$0.00	\$218,223.00
2006-2007	VTT-63153	460K	727 W. 7th Street	\$445,201.00	\$0.00	\$445,201.00
2006-2007	VTT-66908	460K	505 W. 7th Street	\$234,633.00	\$0.00	\$234,633.00
2006-2007	VTT-67247	460K	350, 358 & 360 S. Alameda Street	\$104,281.00	\$0.00	\$104,281.00
2006-2007	VTT-67816	460K	601-639 W. 6th Street & 537-565 S. Grand Avenue	\$806,174.82	\$0.00	\$806,174.82
<b>Total for FY 2006-2007</b>				<b>\$6,070,500.82</b>	<b>\$0.00</b>	<b>\$6,070,500.82</b>
2007-2008	TT-67038-SL	460K	5000 S. Figueroa Street	\$89,240.00	\$0.00	\$89,240.00
<b>Total for FY 2007-2008</b>				<b>\$89,240.00</b>	<b>\$0.00</b>	<b>\$89,240.00</b>
2008-2009	TT-53965-01	460K	830 South Flower Street	\$978,408.00	\$0.00	\$978,408.00
<b>Total for FY 2008-2009</b>				<b>\$978,408.00</b>	<b>\$0.00</b>	<b>\$978,408.00</b>

**Approved Project Allocations for Council District 9 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
3rd and Rose Street Park	3rd and Rose Street Park Acquisition	Acquisition at 735 E 3rd Street	Acquisition	\$700,000.00	07-140	6/20/2007	RAP
3rd and Rose Street Park	3rd and Rose Street Park Acquisition	Acquisition at 735 E 3rd Street	Acquisition	(\$607,281.26)	09-161	6/3/2009	RAP
Spring Street Park	Acquisition of 426 Spring Street	Acquisition of downtown property	Acquisition	\$2,276,071.60	09-068	5/20/2009	RAP
Spring Street Park	Acquisition of 426 Spring Street	Acquisition of downtown property	Acquisition	\$2,943,928.40	09-161	6/3/2009	RAP
Trinity Rec Ctr	Building and Outdoor Improvements	Building and Outdoor Improvements including refurbishment of HVAC, gym ceiling, hardwood floors, entry and stage doors, stage area for a meeting room, new perimeter fencing, new play equipment, rehabilitation of basketball courts and walkways (Region)	Construction	\$675,000.00	06-362	12/13/2006	RAP
Trinity Rec Ctr	Renovation of Rec Ctr Bldg and Outdoor Impvmts	impvmts to security lighting systems, facility kitchen, director's office, doors, cabinetry, ceilings, flooring, plumbing, appliances, windows, lighting, roll-up doors, & water heater; new outdoor classroom with new masonry wall, doors & lighting	Construction	\$940,000.00	08-23	1/23/2008	RAP

**\$6,927,718.74**

**Completed Projects for Council District 9 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Central Park	Building and Fencing Improvements	new air conditioners and fencing	Complete	\$156,000.00	06-20	1/18/2006	RAP
Central Park	Pool Drain Replacement	VGB Pool Drain retrofit	Complete	\$30,000.00	09-044	2/18/2009	RAP
Gilbert Lindsay Community Ctr	New Recreation Center Phase II	construction of new recreation center and security improvements	Complete	\$215,539.00	08-36	2/6/2008	BOE
Gilbert Lindsay Community Ctr	New Recreation Center Phase II	construction of new recreation center and security improvements	Complete	\$109,132.00	09-081	4/15/2009	BOE
Pershing Square	Palm Court Improvements	replace existing surface with green lawn areas, colorful planting areas and decomposed granite pathways; plant of vines to cover chain link fence; install new smart irrigation system	Complete	\$190,000.00	08-209	7/23/2008	RAP
Ross Snyder RC	Pool Drain Replacement	VGB Pool Drain Retrofit	Complete	\$19,633.40	09-044	2/18/2009	RAP

Ross Snyder RC	Synthetic Baseball Fields	refurbishment of 2 existing baseball fields, new irrigation and perimeter fencing	Complete	\$900,000.00 06-179	6/21/2006	BOE
Ross Snyder RC	Synthetic Baseball Fields	refurbishment of 2 existing baseball fields, new irrigation and perimeter fencing	Complete	(\$45,000.00) Pending	6/22/2009	BOE
Trinity Rec Ctr	Building Addition and Outdoor Improvements	renovating northwest corner of building for new ADA restrooms and new storage room off existing kitchen; construction of north of building for new multi-purpose room and other new ADA compliant restroom, janitor's room and outdoor improvements	Complete	\$672,793.00 04-282	9/14/2004	BOE
Trinity Rec Ctr	Building Addition and Outdoor Improvements	renovating northwest corner of building for new ADA restrooms and new storage room off existing kitchen; construction of north of building for new multi-purpose room and other new ADA compliant restroom, janitor's room and outdoor improvements	Complete	\$223,947.00 05-198	7/13/2005	BOE

**\$2,472,044.40**

**Cancelled Projects for Council District 9 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Ducommun & Center Street	410 North Center St Acquisition	Acquisition of 410 North Center St	Cancelled	\$20,000.00	07-218	9/19/2007	

**\$20,000.00**

**Projects In Discussion and In Development for Council District 9**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project	
				Cost	Total Earmarks
11th and Hope St.	11th and Hope Street Acquisition	Acquisition at 1130 South Hope St (Gladstone -Hollar)	In-Development	\$0.00	\$0.00
Central Avenue Jazz Park	Park Expansion	CRA is working on a project to extend the Jazz Park	In Discussion	\$0.00	\$0.00
Central Park	Pool Rehabilitation	Pool Facility upgrades	In-Development	\$0.00	\$39,523.69
Ross Snyder RC	Sportsfield Lighting		In Discussion	\$0.00	\$0.00
Spring Street Park	Park Development	Scope TBD	In-Development	\$0.00	\$3,405,198.82
				<b>\$0.00</b>	<b>\$3,444,722.51</b>

**Maximum Potential Quimby (Per Park) in Council District 9**

<b>Park/Facility Name</b>	<b>Park Address</b>	<b>Available Quimby within 2 miles</b>	<b>Available Quimby within 1 mile</b>
AVALON-SAN PEDRO PARK	4025 Avalon Blvd	\$0.00	\$0.00
BROADWAY PARK	5207 S Broadway	\$0.00	\$0.00
CENTRAL AVENUE JAZZ PARK	4222 Central Ave	\$0.00	\$0.00
CENTRAL RECREATION CENTER	1357 E 22nd St	\$4,173,249.75	\$0.00
CITY HALL PARK	200 N Spring St	\$4,173,249.75	\$1,406,289.04
DIXON (JULIAN C.) PARK	4800 S. Hoover St	\$0.00	\$0.00
FREMONT HIGH SCHOOL POOL	7630 Towne Ave	\$0.00	\$0.00
GREEN MEADOWS RECREATION CENTER	431 E 89th St	\$0.00	\$0.00
HAWKINS (AUGUSTUS F.) NATURAL PARK	5790 Compton Ave	\$0.00	\$0.00
HOOVER - GAGE PARK	817 W Gage Ave	\$0.00	\$0.00
LATHAM PARK	5308 Latham St	\$0.00	\$0.00
LINDSAY (GILBERT W.) COMMUNITY CENTER	429 E 42 Pl	\$0.00	\$0.00
PERSHING SQUARE	525 S Olive St	\$4,173,249.75	\$4,173,249.75
PUEBLO DEL RIO RECREATION CENTER	5350 Alba St	\$0.00	\$0.00
ROBERTS (FRED) RECREATION CENTER	4700 Honduras St	\$0.00	\$0.00
SLAUSON (JAMES) REC. CTR.	5306 S Compton Ave	\$0.00	\$0.00
SNYDER (ROSS) RECREATION CENTER	1501 E 41 St	\$0.00	\$0.00
SOUTH PARK RECREATION CENTER	345 E 51st St	\$0.00	\$0.00
TRINITY REC. CTR.	2415 Trinity St	\$3,923,320.56	\$0.00
VERMONT SQUARE	1248 W 47th St	\$0.00	\$0.00
VERNON BRANCH LIBRARY POCKET PARK	4521 S Central Ave	\$0.00	\$0.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$301,920.56

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$602,462.00
2004-2005	\$648,155.00
2005-2006	\$1,735,818.00
2006-2007	\$1,670,590.00
2007-2008	\$823,736.00
2008-2009	\$1,002,986.00
2009-2010	\$95,440.00

**\$6,579,187.00**

<b>FY</b>	<b>RAP Case #</b>	<b>Account</b>	<b>Collection Address</b>	<b>Collection Amount</b>	<b>Refund Amount</b>	<b>Net Collection</b>
2003-2004	2003-3466	460K	821 S. Gramercy Pl.	\$8,300.00	\$0.00	\$8,300.00
2003-2004	53271	460K	3798 Lenawee Ave.	\$16,600.00	\$0.00	\$16,600.00
2003-2004	53599	460K	610 S. Wilton Pl.	\$27,300.00	\$0.00	\$27,300.00
2003-2004	53887	460K	3300 6th St.	\$444,799.00	\$0.00	\$444,799.00
2003-2004	53929	460K	4072 Ingraham St., 90005	\$12,450.00	\$0.00	\$12,450.00
2003-2004	53930	460K	681 S. Norton	\$33,200.00	\$0.00	\$33,200.00
2003-2004	54176	460K	949 So. Manhattan	\$34,788.00	\$0.00	\$34,788.00
2003-2004	60810	460K	971 South St. Andrews Place	\$25,025.00	\$0.00	\$25,025.00
<b>Total for FY 2003-2004</b>				<b>\$602,462.00</b>	<b>\$0.00</b>	<b>\$602,462.00</b>
2004-2005	2004-0732	460K	810 South Gramercy Pl	\$11,304.00	\$0.00	\$11,304.00
2004-2005	54333	460K	5820 W David Ave	\$23,634.00	\$0.00	\$23,634.00
2004-2005	54426	460K	616 S Wilton Pl	\$33,912.00	\$0.00	\$33,912.00
2004-2005	60155	460K	1053 S. Norton Ave.	\$16,956.00	\$0.00	\$16,956.00
2004-2005	60655	460K	900 S Harvard Bl	\$38,490.00	\$0.00	\$38,490.00
2004-2005	60775	460K	722 S Windsor Bl	\$16,956.00	\$0.00	\$16,956.00
2004-2005	60794	460K	906 S Serrano Ave	\$53,886.00	\$0.00	\$53,886.00
2004-2005	60809	460K	956 South St. Andrews	\$28,886.00	\$0.00	\$28,886.00
2004-2005	60822	460K	1036 Serrano Ave S.	\$76,980.00	\$0.00	\$76,980.00
2004-2005	61306	460K	926 S Manhattan Pl	\$30,792.00	\$0.00	\$30,792.00
2004-2005	61846	460K	1401 S. St. Andrews Pl.	\$121,518.00	\$0.00	\$121,518.00
2004-2005	61891	460K	1049 S Hobart Bl	\$76,980.00	\$0.00	\$76,980.00
2004-2005	61979	460K	861 S Crenshaw Blvd	\$67,824.00	\$0.00	\$67,824.00
2004-2005	62078	460K	2864 W Sunset Pl	\$50,037.00	\$0.00	\$50,037.00

<b>Total for FY 2004-2005</b>			<b>\$648,155.00</b>	<b>\$0.00</b>	<b>\$648,155.00</b>	
2005-2006	AA-2005-3459-PMLA	460K	1198 S. Crenshaw Blvd	\$14,604.00	\$0.00	\$14,604.00
2005-2006	TT-60978	460K	956-960 Wilton Pl	\$51,114.00	\$0.00	\$51,114.00
2005-2006	TT-61061	460K	1030 S. Norton Ave	\$29,208.00	\$0.00	\$29,208.00
2005-2006	TT-61121	460K	3855 W Ingraham St	\$64,649.00	\$0.00	\$64,649.00
2005-2006	TT-61472	460K	708 Ardmore Ave	\$174,055.00	\$0.00	\$174,055.00
2005-2006	TT-61943	460K	907-923 N. New Hampshire Avenue	\$281,607.00	\$0.00	\$281,607.00
2005-2006	TT-62047	460K	3626 S. Jasmine Avenue	\$76,302.00	\$0.00	\$76,302.00
2005-2006	TT-62144	460K	929 S Saint Andrews Pl	\$43,812.00	\$0.00	\$43,812.00
2005-2006	TT-62231	460K	962 S. Gramercy Drive	\$65,569.00	\$0.00	\$65,569.00
2005-2006	TT-62706	460K	1536 S. Hi Point Street	\$29,208.00	\$0.00	\$29,208.00
2005-2006	TT-63058	460K	714 S. Oxford Avenue	\$96,628.00	\$0.00	\$96,628.00
2005-2006	TT-64236	460K	733-741 S. Manhattan Place	\$149,190.00	\$0.00	\$149,190.00
2005-2006	TT-64238	460K	844-854 S. Fedora Street	\$188,974.00	\$0.00	\$188,974.00
2005-2006	VTT-60404	460K	1003 S Ridgeley Ave	\$32,859.00	\$0.00	\$32,859.00
2005-2006	VTT-61034	460K	1025-1029 Dewey Avenue	\$99,460.00	\$0.00	\$99,460.00
2005-2006	VTT-62784	460K	3800 W. Wilshire Blvd	\$338,579.00	\$0.00	\$338,579.00
<b>Total for FY 2005-2006</b>			<b>\$1,735,818.00</b>	<b>\$0.00</b>	<b>\$1,735,818.00</b>	
2006-2007	AA-2005-6120-PMLA	460K	1936 S. Shenandoah Street	\$17,848.00	\$0.00	\$17,848.00
2006-2007	TT-60757	460K	1444-46 S. Point View Street	\$98,164.00	\$0.00	\$98,164.00
2006-2007	TT-60895	460K	3960 W. Ingraham Street	\$60,770.00	\$0.00	\$60,770.00
2006-2007	TT-62041	460K	918 S. Harvard Blvd	\$42,539.00	\$0.00	\$42,539.00
2006-2007	TT-62161	460K	3729 S. Cardiff Avenue	\$22,310.00	\$0.00	\$22,310.00
2006-2007	TT-62195	460K	3140 San Maino Street	\$53,544.00	\$0.00	\$53,544.00
2006-2007	TT-62195	460K	3140 San Marino Street	\$19,380.00	\$0.00	\$19,380.00
2006-2007	TT-62566	460K	3638 S. Hughes Avenue	\$22,310.00	\$0.00	\$22,310.00
2006-2007	TT-62575	460K	957 S. Wilton Place	\$26,772.00	\$0.00	\$26,772.00
2006-2007	TT-62638	460K	702 S. Serrano Avenue	\$200,541.00	\$0.00	\$200,541.00
2006-2007	TT-63161	460K	1042 S. Kingsley Drive	\$94,032.00	\$0.00	\$94,032.00
2006-2007	TT-63468	460K	853-859 S. Lucerne Blvd	\$53,544.00	\$0.00	\$53,544.00
2006-2007	TT-64297	460K	1029-1033 S. Hobart Blvd	\$121,540.00	\$0.00	\$121,540.00
2006-2007	TT-65173	460K	3715 San Marino & 932-8 Wilton Place	\$84,778.00	\$3,277.00	\$81,501.00
2006-2007	TT-66099	460K	908 S. Ardmore Avenue	\$121,540.00	\$0.00	\$121,540.00
2006-2007	VTT-64788	460K	10001 Venice Blvd	\$634,255.00	\$0.00	\$634,255.00
<b>Total for FY 2006-2007</b>			<b>\$1,673,867.00</b>	<b>\$3,277.00</b>	<b>\$1,670,590.00</b>	
2007-2008	65354	460K	1043-53 Kenmore Ave	\$165,368.00	\$0.00	\$165,368.00
2007-2008	AA-2006-3431-PMLA-SL	460K	1212 S. Cloverdale Ave.	\$17,848.00	\$676.00	\$17,172.00

2007-2008	TT-62984	460K	848 S. Irolo Street	\$279,040.00	\$0.00	\$279,040.00
2007-2008	TT-65089	460K	974-980 Oxford Avenue	\$153,472.00	\$0.00	\$153,472.00
2007-2008	TT-65591	460K	837 S. Crenshaw Blvd.	\$78,752.00	\$0.00	\$78,752.00
2007-2008	TT-67235	460K	1026-1034 South Oxford Avenue	\$129,932.00	\$0.00	\$129,932.00
<b>Total for FY 2007-2008</b>				<b>\$824,412.00</b>	<b>\$676.00</b>	<b>\$823,736.00</b>
2008-2009	AA-2005-2899-PMLA	460K	9823 Regent Street	\$17,328.00	\$0.00	\$17,328.00
2008-2009	AA-2007-4859-PMLA-SL	460K	6065 Cashio Street	\$17,328.00	\$0.00	\$17,328.00
2008-2009	TT-64325	460K	815 S Harvard Blvd	\$53,154.00	\$0.00	\$53,154.00
2008-2009	TT-66125	460K	1521 S. Hayworth Ave	\$28,924.00	\$0.00	\$28,924.00
2008-2009	TT-67404	460K	970 South St Andrews Place	\$80,500.00	\$0.00	\$80,500.00
2008-2009	VTT-62556	460K	600 S Western Ave	\$805,752.00	\$0.00	\$805,752.00
<b>Total for FY 2008-2009</b>				<b>\$1,002,986.00</b>	<b>\$0.00</b>	<b>\$1,002,986.00</b>
2009-2010	64839	460K	1037-43 S Fedora St	\$95,440.00	\$0.00	\$95,440.00
<b>Total for FY 2009-2010</b>				<b>\$95,440.00</b>	<b>\$0.00</b>	<b>\$95,440.00</b>

**Approved Project Allocations for Council District 10 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
E.G. Roberts Aquatic Center	Pool Drain Replacement	VGB pool drain retrofit	Bid and Award	\$30,000.00	09-044	2/18/2009	RAP
Lafayette Park	Recreation Center (Prop K)	demolition of a portion of existing community center, construction of a new addition to community center including gymnasium, clubrooms and accessory spaces, conversion of existing basement rooms, parking lot, hardscaping and landscaping	Construction	\$1,165,704.00	08-08	1/9/2008	BOE
Baldwin Hills Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$504.90	09-208	8/12/2009	RAP
Jim Gilliam Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$11,527.04	09-208	8/12/2009	RAP
Reynier Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	\$42,954.90	09-208	8/12/2009	RAP
Westside Neighborhood Park	Outdoor Park Improvements	New (UAP) Universally Accessible Playground, outdoor fitness equipment, basketball courts, etc.	Design	\$941,203.00	09-213	8/12/2009	RAP
				<b>\$2,191,893.84</b>			

**Completed Projects for Council District 10 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
E.G. Roberts Aquatic Center	E. G. Roberts - Aquatic Center	Pool Improvements	Complete	\$25,000.00	03-10	1/8/2003	
Lafayette Park	Outdoor Park Improvements	Landscaping and site improvements at new Skate Park which is being donated by Rob Dydrek/DC shoes Foundation	Complete	\$200,000.00	09-051	3/4/2009	RAP
Lafayette Park	Resolve Negative Balance	allocate \$16,263.08 to resolve negative balance at facility	Complete	\$16,263.08	05-334	1/10/2005	RAP
Lafayette Park	Synthetic Soccer Fields	construction of 2 synthetic soccer fields located at 625 S Lafayette Park Place	Complete	\$11,488.00	05-334	12/14/2005	RAP
Potter, Benny H. West Adams Avenues Memorial Park (Second Ave. Park)	Basketball Court Renovation	demolition and replacement of existing basketball court, fencing, walkway, adjacent landscape	Complete	\$242,188.00	09-081	4/15/2009	RAP
Potter, Benny H. West Adams Avenues Memorial Park (Second Ave. Park)	UAP	New UAP	Complete	\$235,000.00	09-081	4/15/2009	RAP

Queen Anne Rec Ctr	Fencing Improvements	Fencing around ballfield and tennis courts	Complete	\$40,000.00	05-203	7/13/2005	RAP
South Seas House	2309 W 24th Street Acquisition	Land Acquisition of S.F. House and Lot, Phase I, fencing, methane testing	Complete	\$725,000.00	08-22	1/23/2008	RAP

**\$1,494,939.08**

**Cancelled Projects for Council District 10 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 10**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project	
				Cost	Total Earmarks
1440 West Blvd	GSD Surplus Transfer	New Park development	In Discussion	\$0.00	\$0.00
South Seas House	Isadore House Rehabilitation	LBP Abatement, Plumbing, site cleanup, security improvements	In-Development	\$100,000.00	\$100,000.00
Seoul International (Ardmore)	Building Improvements	Expand gymnasium (Prop K)	In-Development	\$0.00	\$576,340.14
Queen Anne Rec Ctr	Splash Pad Improvement	Splash pad upgrade of recirculation unit	In-Development	\$0.00	\$85,285.84
E.G. Roberts Aquatic Center	Pool Rehabilitation	Pool Facility Upgrades	In-Development	\$0.00	\$25,371.82
Leslie N. Shaw	Outdoor Park Improvements	Park Signage Improvements	In-Development	\$0.00	\$746.76
Pepper, Claude Sr Cit Ctr	Building Improvements	Senior Center Building Renovations including new doors, windows and ceiling tiles.	In-Development	\$0.00	\$29,609.13
Rancho Cienega Rec Ctr	Fitness Annex (Prop K)	Funding toward Prop K project - construction of a fitness annex	In-Development	\$0.00	\$100.19
				<b>\$100,000.00</b>	<b>\$817,453.88</b>

**Maximum Potential Quimby (Per Park) in Council District 10**

Park/Facility Name	Park Address	Available Quimby	
		within 2 miles	within 1 mile
BALDWIN HILLS RECREATION CENTER	5401 Highlight Place	\$17,328.00	\$0.00
CLAUDE PEPPER SENIOR CENTER	1762 S La Cienega Blvd	\$50,187.00	\$0.00
GENESEE AVENUE PARK	2330 S Genesee Avenue	\$50,187.00	\$0.00
HAROLD A. HENRY PARK	890 S Lucerne Avenue	\$2,379,184.92	\$1,153,806.92

JIM GILLIAM RECREATION CENTER	4000 S La Brea	\$0.00	\$0.00
LACES RECREATION CENTER	Airdrome St. between Stearns Dr. and Hayworth Ave.	\$32,859.00	\$0.00
LAFAYETTE PARK	2830 W. 6th St.	\$2,170,217.92	\$444,408.00
MASCOT TRIANGLE	Intersection of Mascot Street & Pickford Street	\$380,913.92	\$0.00
MEDIA PARK	9070 Venice Blvd.	\$17,328.00	\$17,328.00
POTTER (BENNY H.) WEST ADAMS AVENUES MEMORIAL PARK	2413 2nd Ave.	\$2,346,325.92	\$0.00
QUEEN ANNE RECREATION CENTER	1240 West Blvd	\$2,379,184.92	\$186,053.92
RANCHO CIENEGA SPORTS COMPLEX	5001 Rodeo Road	\$0.00	\$0.00
REYNIER PARK	2803 Reynier Avenue	\$17,328.00	\$17,328.00
ROBERTS (ELEANOR GREEN) AQUATIC CENTER	4526 W. Pico Blvd	\$2,118,376.92	\$176,108.00
SEOUL INTERNATIONAL PARK	3250 San Marino Street	\$2,346,325.92	\$2,170,217.92
SHAW (LESLIE N.) PARK	2250 W. Jefferson Blvd	\$714,734.92	\$0.00
SOUTH SEAS HOUSE	2301 W. 24th Street	\$2,346,325.92	\$0.00
VINEYARD RECREATION CENTER	2942 Vineyard Avenue	\$47,463.00	\$0.00
WASHINGTON IRVING POCKET PARK	4103 Washington Blvd.	\$2,379,184.92	\$43,812.00
WESTSIDE NEIGHBORHOOD PARK	3085 Clyde Avenue	\$17,328.00	\$0.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$2,444,920.72

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$1,469,676.69
2004-2005	\$2,227,455.02
2005-2006	\$5,336,260.50
2006-2007	\$4,014,215.35
2007-2008	\$1,829,379.00
2008-2009	\$1,159,072.00
2009-2010	\$17,500.00
	<b>\$16,053,558.56</b>

FY	RAP Case #	Account	Collection Address	Collection Amount	Refund Amount	Net Collection
2003-2004	2000-1334	460K	418 S. Venice Blvd., 90291	\$4,150.00	\$0.00	\$4,150.00
2003-2004	2000-1338	460K	422 S. Venice Blvd.	\$4,150.00	\$0.00	\$4,150.00
2003-2004	2000-1340	460K	424 S. Venice Blvd.	\$4,150.00	\$0.00	\$4,150.00
2003-2004	2000-2053	440K	5535 Westlawn Ave.	\$957,591.00	\$0.00	\$957,591.00
2003-2004	2002-2898	460K	1950 So. Butler	\$3,028.00	\$0.00	\$3,028.00
2003-2004	2002-4625	460K	208-212 S. Venice Blvd.	\$13,650.00	\$0.00	\$13,650.00
2003-2004	2002-6139	460K	1804 Barrington Ave.	\$9,100.00	\$0.00	\$9,100.00
2003-2004	2003-2197	460K	1905 S. Colby Ave.	\$3,028.00	\$0.00	\$3,028.00
2003-2004	53099	460K	11812-11816 Gorham Ave.	\$38,675.00	\$0.00	\$38,675.00
2003-2004	53750	460K	1119-23 Abbot Kinney Rd.	\$7,158.69	\$0.00	\$7,158.69
2003-2004	53797	460K	11428 W. National Blvd.	\$12,450.00	\$0.00	\$12,450.00
2003-2004	53809	460K	11540 & 11544 Rochester Ave.	\$20,475.00	\$0.00	\$20,475.00
2003-2004	53945	460K	11611 Montana Ave.	\$41,500.00	\$0.00	\$41,500.00
2003-2004	53946	460K	1310-1318 S. Armacost Ave.	\$33,200.00	\$0.00	\$33,200.00
2003-2004	54068	460K	13023 Montana Ave.	\$6,778.00	\$0.00	\$6,778.00
2003-2004	54090	460K	2110-2132 Butler Ave.	\$18,168.00	\$0.00	\$18,168.00
2003-2004	54168	460K	7100 Alvern St.	\$182,000.00	\$0.00	\$182,000.00
2003-2004	54227	460K	3501 S. Tilden Ave.	\$22,750.00	\$0.00	\$22,750.00
2003-2004	54251	460K	11863 Texas Ave.	\$18,200.00	\$0.00	\$18,200.00
2003-2004	54326	460K	1242-1252 Aramacost Ave.	\$58,100.00	\$0.00	\$58,100.00
2003-2004	60143	460K	1840 Butler Ave.	\$11,375.00	\$0.00	\$11,375.00
<b>Total for FY 2003-2004</b>				<b>\$1,469,676.69</b>	<b>\$0.00</b>	<b>\$1,469,676.69</b>
2004-2005	2002-3592	460K	538 E. Broadway	\$5,652.00	\$0.00	\$5,652.00

2004-2005	2002-3596	460K	540 E. Broadway	\$5,652.00	\$0.00	\$5,652.00
2004-2005	2002-4187	460K	114-118 Galleon St	\$11,304.00	\$0.00	\$11,304.00
2004-2005	2003-7751	460K	1628 S Electric Ave	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2004-4636	460K	1916 S Stoner Ave	\$7,520.00	\$0.00	\$7,520.00
2004-2005	53727	460K	12411 W. Pacific Ave	\$54,735.00	\$0.00	\$54,735.00
2004-2005	53772	460K	619 Ocean Front Walk	\$5,081.00	\$0.00	\$5,081.00
2004-2005	53773	460K	701 Oceanfront Walk	\$7,621.02	\$0.00	\$7,621.02
2004-2005	54250	460K	2480 S. Centinela Ave. No Map	\$31,086.00	\$0.00	\$31,086.00
2004-2005	60052	460K	11554 W Iowa Ave	\$12,930.00	\$0.00	\$12,930.00
2004-2005	60113	460K	11663 Wilshire Blvd	\$300,222.00	\$0.00	\$300,222.00
2004-2005	60403	460K	512 Rose Ave	\$202,483.00	\$0.00	\$202,483.00
2004-2005	60455	460K	13302 W Beach Ave	\$102,172.00	\$0.00	\$102,172.00
2004-2005	60493	460K	12023 W. Rochester Ave.	\$50,868.00	\$0.00	\$50,868.00
2004-2005	60623	460K	1257 S Brockton Av	\$42,016.00	\$0.00	\$42,016.00
2004-2005	60729	460K	4155 S. Redwood Avenue	\$138,474.00	\$0.00	\$138,474.00
2004-2005	60845	460K	4115 S Glencoe Ave	\$128,674.00	\$0.00	\$128,674.00
2004-2005	60845	460K	4115 S Glencoe Ave	\$7,878.00	\$0.00	\$7,878.00
2004-2005	60845	460K	4115 S. Glencoe Ave	\$200.00	\$0.00	\$200.00
2004-2005	60907	460K	1046 W Princeton Dr	\$115,470.00	\$77,365.00	\$38,105.00
2004-2005	60931	460K	11749 W Goshen Ave No Map	\$21,008.00	\$0.00	\$21,008.00
2004-2005	60964	460K	1810-1816 Barrington No Map	\$22,608.00	\$0.00	\$22,608.00
2004-2005	60983	460K	11815 W. Darlington Ave.	\$22,608.00	\$0.00	\$22,608.00
2004-2005	60993	460K	11578 W Iowa Ave	\$18,382.00	\$0.00	\$18,382.00
2004-2005	61661	460K	4050-4054 Glencoe Ave Int w/Beach	\$296,373.00	\$0.00	\$296,373.00
2004-2005	61662	460K	4141 S Glencoe Ave	\$192,450.00	\$0.00	\$192,450.00
2004-2005	61853	460K	2486 S. Centinela Ave.	\$31,086.00	\$2,826.00	\$28,260.00
2004-2005	61887	460K	870 N Haverford Ave	\$26,889.00	\$0.00	\$26,889.00
2004-2005	62027	460K	7420 Arizona Ave	\$21,518.00	\$0.00	\$21,518.00
2004-2005	62139	460K	8620 S Belford Ave	\$104,562.00	\$0.00	\$104,562.00
2004-2005	62235	460K	4060 Glencoe Ave	\$252,096.00	\$0.00	\$252,096.00
2004-2005	62267	460K	1204 S. McClellan Dr. No Map	\$19,052.00	\$0.00	\$19,052.00
2004-2005	62399	460K	1525-1529 Armacost Ave.	\$45,216.00	\$0.00	\$45,216.00
<b>Total for FY 2004-2005</b>				<b>\$2,307,646.02</b>	<b>\$80,191.00</b>	<b>\$2,227,455.02</b>
2005-2006	AA-2002-5527-PMLA	460K	11983 W Mayfield Ave	\$7,302.00	\$0.00	\$7,302.00
2005-2006	AA-2003-1906-PMLA	460K	120 E Mildred Ave	\$7,302.00	\$0.00	\$7,302.00
2005-2006	AA-2003-7889-PMLA	460K	14014 W. Sunset Blvd	\$2,429.00	\$0.00	\$2,429.00
2005-2006	AA-2003-8193-PMLA	460K	11961 W. Darlington Avenue	\$10,953.00	\$0.00	\$10,953.00

2005-2006	AA-2004-2205-PMLA	460K	2025-2027 Butler Ave	\$1,098.00	\$0.00	\$1,098.00
2005-2006	AA-2004-2205-PMLA	460K	2025-2027 Butler Ave	\$3,760.00	\$0.00	\$3,760.00
2005-2006	AA-2004-3658-PMLA	460K	1817 S. Barrington Ave	\$14,604.00	\$0.00	\$14,604.00
2005-2006	AA-2004-4719-PMLA	460K	838 S. Gretna Green Way	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-6693-PMLA	460K	1946 S Barrington	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-772-PMLA	460K	11966 Gorham Ave	\$7,302.00	\$0.00	\$7,302.00
2005-2006	AA-2005-1767-PMLA	460K	619 E. San Juan Avenue	\$14,604.00	\$0.00	\$14,604.00
2005-2006	AA-2005-1872-PMLA	460K	622 Flower Avenue	\$3,651.00	\$0.00	\$3,651.00
2005-2006	AA-2005-2516-PMLA	460K	11561 Mississippi Avenue	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2005-2705-PMLA	460K	329 Rose Avenue	\$7,302.00	\$0.00	\$7,302.00
2005-2006	AA-2005-3622-PMLA	460K	2127-2133 Federal Avenue	\$9,716.00	\$0.00	\$9,716.00
2005-2006	AA-2005-4385-PMLA	460K	2048 Federal Avenue	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2005-4561-PMLA	460K	1718 S. Abbot Kinney Blvd	\$9,946.00	\$0.00	\$9,946.00
2005-2006	AA-2005-5700-PMLA	460K	1931 S. Barry Avenue	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2005-583-PMLA	460K	2337 S. Abbot Kinney Blvd	\$7,302.00	\$0.00	\$7,302.00
2005-2006	AA-2005-9302-PMLA	460K	1936 S. Barry Avenue	\$4,858.00	\$0.00	\$4,858.00
2005-2006	CPC-2003-5554-VZC-SPR-1A	440K	8601-55 Lincoln Blvd	\$1,919,764.50	\$0.00	\$1,919,764.50
2005-2006	PM-7314	460K	12500 Milton St	\$6,056.00	\$0.00	\$6,056.00
2005-2006	TT-53992	460K	11738 W. Kiowa Ave	\$54,765.00	\$0.00	\$54,765.00
2005-2006	TT-54404	460K	1271 Federal Ave	\$29,838.00	\$0.00	\$29,838.00
2005-2006	TT-60051	460K	1540 S. Amherst Avenue	\$27,608.00	\$0.00	\$27,608.00
2005-2006	TT-60090	460K	4055 S. Redwood Avenue	\$511,140.00	\$0.00	\$511,140.00
2005-2006	TT-60546	460K	4137 S. McLaughlin Ave.	\$29,208.00	\$0.00	\$29,208.00
2005-2006	TT-60758	460K	1522 S Amherst	\$58,416.00	\$0.00	\$58,416.00
2005-2006	TT-60774	460K	1722 S Stoner Ave	\$32,859.00	\$0.00	\$32,859.00
2005-2006	TT-60950	460K	1710 S Granville Ave	\$40,161.00	\$0.00	\$40,161.00
2005-2006	TT-61451	460K	16123 W Sunset Bl	\$76,671.00	\$0.00	\$76,671.00
2005-2006	TT-61771	460K	1737 S. Colby Avenue	\$25,557.00	\$0.00	\$25,557.00
2005-2006	TT-61888	460K	11829 W. Avon Way	\$22,608.00	\$0.00	\$22,608.00
2005-2006	TT-62027	460K	7420 Arizona Avenue	\$100,000.00	\$0.00	\$100,000.00
2005-2006	TT-62129	460K	4082 S Glencoe Ave	\$100,000.00	\$0.00	\$100,000.00
2005-2006	TT-62129	460K	4082 S Glencoe Ave	\$85,197.00	\$0.00	\$85,197.00
2005-2006	TT-62129	460K	4082 Glencoe Avenue	\$100,000.00	\$0.00	\$100,000.00
2005-2006	TT-62188	460K	1621-25 S. Barry Avenue	\$62,118.00	\$0.00	\$62,118.00
2005-2006	TT-62189	460K	11692 W. Darlington Avenue	\$27,608.00	\$0.00	\$27,608.00
2005-2006	TT-62190	460K	1417 S. Butler Avenue	\$55,216.00	\$0.00	\$55,216.00
2005-2006	TT-62287	460K	11369 W. Pearl Street	\$32,859.00	\$0.00	\$32,859.00

2005-2006	TT-62406	460K	1409 S. Armacost Avenue	\$27,608.00	\$0.00	\$27,608.00
2005-2006	TT-62480	460K	1622 S. Barry Avenue	\$27,608.00	\$0.00	\$27,608.00
2005-2006	TT-62512	460K	3965 S. Moore Street	\$40,161.00	\$0.00	\$40,161.00
2005-2006	TT-62529	460K	951-961 S. Granville Avenue	\$41,412.00	\$0.00	\$41,412.00
2005-2006	TT-62547	460K	1409 Westgate Avenue	\$27,608.00	\$0.00	\$27,608.00
2005-2006	TT-62680	460K	11516 Ohio Avenue	\$21,906.00	\$0.00	\$21,906.00
2005-2006	TT-62893	460K	1321 S. Brockton Avenue	\$29,208.00	\$0.00	\$29,208.00
2005-2006	TT-63287	460K	11544 National Blvd	\$21,906.00	\$0.00	\$21,906.00
2005-2006	VTT-52746	460K	1301 S. Brockton Avenue	\$131,436.00	\$0.00	\$131,436.00
2005-2006	VTT-53996	460K	602 Main St	\$134,715.00	\$89,810.00	\$44,905.00
2005-2006	VTT-60900	460K	823 S. Bundy Drive	\$43,812.00	\$0.00	\$43,812.00
2005-2006	VTT-61313	460K	4131 Redwood Avenue	\$427,167.00	\$19,560.00	\$407,607.00
2005-2006	VTT-61505	460K	300 W. Washington Blvd	\$456,770.00	\$0.00	\$456,770.00
2005-2006	VTT-62597	460K	13326-13332 Beach Blvd	\$55,216.00	\$0.00	\$55,216.00
2005-2006	VTT-63265	460K	4215 S. Glencoe Avenue	\$434,469.00	\$9,440.00	\$425,029.00
<b>Total for FY 2005-2006</b>				<b>\$5,455,070.50</b>	<b>\$118,810.00</b>	<b>\$5,336,260.50</b>
2006-2007	2002-6519	460K	419 Ocean Front Walk	\$8,924.00	\$0.00	\$8,924.00
2006-2007	2003-2415	460K	1920 Purdue Avenue	\$17,848.00	\$0.00	\$17,848.00
2006-2007	2004-3297	460K	1645 Abbott Kinney	\$133,694.00	\$0.00	\$133,694.00
2006-2007	2004-7430	460K	12127 Dorothy Street	\$5,936.00	\$0.00	\$5,936.00
2006-2007	62062-1A	460K	3224 S. Thatcher Avenue	\$59,600.00	\$26,280.65	\$33,319.35
2006-2007	62062-1A	460K	3224 S. Thatcher Avenue	\$1,751,346.00	\$0.00	\$1,751,346.00
2006-2007	62136	460K	2470 South Centinela Avenue	\$21,310.00	\$0.00	\$21,310.00
2006-2007	AA-2002-5527-PMLA	460K	11983 W. Mayfield Avenue	\$8,924.00	\$0.00	\$8,924.00
2006-2007	AA-2005-5938-PMLA	460K	121 E. Catamaran Street	\$8,924.00	\$0.00	\$8,924.00
2006-2007	AA-2005-7753-PMLA	460K	1712 Abbot Kinney Blvd	\$8,924.00	\$0.00	\$8,924.00
2006-2007	AA-2005-9403-PMLA	460K	11922 W. Culver Drive	\$8,904.00	\$0.00	\$8,904.00
2006-2007	AA-2006-0423-PMLA	460K	11961 W. Dorothy Street	\$17,848.00	\$0.00	\$17,848.00
2006-2007	AA-2006-10181-PMLA	460K	3718 Glendon Avenue	\$17,848.00	\$0.00	\$17,848.00
2006-2007	AA-2006-3965-PMLA	460K	11607 La Grange Avenue	\$5,936.00	\$0.00	\$5,936.00
2006-2007	TT-53894	460K	741 E. Mildred Avenue	\$48,616.00	\$0.00	\$48,616.00
2006-2007	TT-54045	460K	11801 Avon Way	\$29,834.00	\$0.00	\$29,834.00
2006-2007	TT-54241	460K	351-353 Sunset Avenue	\$26,772.00	\$0.00	\$26,772.00
2006-2007	TT-61995	460K	11967-73 W. Mayfield Avenue	\$35,696.00	\$0.00	\$35,696.00
2006-2007	TT-62264	460K	1417-25 S. Westgate Avenue	\$115,074.00	\$0.00	\$115,074.00
2006-2007	TT-62289	460K	11440 W. National Blvd	\$55,216.00	\$0.00	\$55,216.00
2006-2007	TT-62546	460K	1446 S. Armacost Avenue	\$115,074.00	\$0.00	\$115,074.00

2006-2007	TT-62548	460K	1231-1235 Granville Avenue	\$76,716.00	\$0.00	\$76,716.00
2006-2007	TT-62776	460K	11909-11 W. Mayfield Ave	\$132,122.00	\$0.00	\$132,122.00
2006-2007	TT-63052	460K	1411-1419 S Main Street	\$35,262.00	\$0.00	\$35,262.00
2006-2007	TT-63139	460K	400 S. Barrington Avenue	\$31,234.00	\$0.00	\$31,234.00
2006-2007	TT-63157	460K	1700 S. Sawtelle Blvd	\$19,428.00	\$0.00	\$19,428.00
2006-2007	TT-63162	460K	11937 W. Sunset Blvd	\$200.00	\$0.00	\$200.00
2006-2007	TT-63162	460K	11937 W. Sunset Blvd	\$59,468.00	\$0.00	\$59,468.00
2006-2007	TT-64827	460K	1326 S. Centinela Avenue	\$44,620.00	\$1,737.00	\$42,883.00
2006-2007	TT-64832	460K	1817 S. Corinth Avenue	\$232,024.00	\$0.00	\$232,024.00
2006-2007	TT-65502	460K	1234 & 1238 S. Armcost	\$76,716.00	\$0.00	\$76,716.00
2006-2007	TT-66006-1A	460K	11950 West Idaho Avenue	\$406,042.00	\$15,754.00	\$390,288.00
2006-2007	TT-68500	460K	4133 & 4151 S. Redwood Avenue	\$107,088.00	\$4,139.00	\$102,949.00
2006-2007	VTT-62541	460K	8238 W. Manchester Avenue	\$174,742.00	\$0.00	\$174,742.00
2006-2007	VTT-67011	460K	417, 419, and 429 S. Barrington Avenue	\$147,246.00	\$5,715.00	\$141,531.00
2006-2007	VTT-67460	460K	1730 S. Sawtelle Blvd	\$34,235.00	\$11,550.00	\$22,685.00
<b>Total for FY 2006-2007</b>				<b>\$4,079,391.00</b>	<b>\$65,175.65</b>	<b>\$4,014,215.35</b>
2007-2008	AA-2002-4598-PMLA	460K	1210 S. Abbot Kinney Blvd.	\$20,928.00	\$0.00	\$20,928.00
2007-2008	AA-2003-2195-PMLA	460K	1940 S. Colby Avenue	\$6,814.00	\$0.00	\$6,814.00
2007-2008	AA-2004-1992-PMLA-SL	460K	302 S. Venice Blvd.	\$6,814.00	\$0.00	\$6,814.00
2007-2008	AA-2005-8179-PMLA	460K	844 E. California Avenue	\$10,244.00	\$0.00	\$10,244.00
2007-2008	AA-2005-9455-PMLA	460K	49 East Brooks Avenue	\$8,664.00	\$0.00	\$8,664.00
2007-2008	AA-2005-969-PMLA-SL	460K	43 E. Ozone Ave.	\$10,244.00	\$0.00	\$10,244.00
2007-2008	AA-2006-6161-PMLA	460K	1940 Barrington Avenue	\$6,414.00	\$0.00	\$6,414.00
2007-2008	PM-2003-0863	460K	526 E. Broadway	\$10,244.00	\$0.00	\$10,244.00
2007-2008	PM-2006-6169	460K	1150 Bienveneda Avenue	\$3,407.00	\$0.00	\$3,407.00
2007-2008	TT-60145	460K	1316 S. Amherst Avenue	\$35,854.00	\$0.00	\$35,854.00
2007-2008	TT-62738	460K	11611 W. Iowa Avenue	\$66,586.00	\$0.00	\$66,586.00
2007-2008	TT-62777	460K	11364 W. Ohio Avenue	\$132,894.00	\$0.00	\$132,894.00
2007-2008	TT-63534	460K	11848 W Kiowa Avenue	\$142,738.00	\$0.00	\$142,738.00
2007-2008	TT-64407	460K	1528-1534 Centinela Avenue	\$81,952.00	\$0.00	\$81,952.00
2007-2008	TT-65501	460K	1616-1618 S. Westgate Avenue	\$88,596.00	\$0.00	\$88,596.00
2007-2008	TT-65842	460K	649 South Barrington Ave.	\$81,952.00	\$0.00	\$81,952.00
2007-2008	TT-66930	460K	1742 S. Federal Avenue	\$51,220.00	\$0.00	\$51,220.00
2007-2008	TT-69963	460K	11346 Iowa	\$111,564.00	\$0.00	\$111,564.00
2007-2008	TT63124	460K	2027 S. Beloit Avenue	\$35,854.00	\$0.00	\$35,854.00
2007-2008	VTT-61143	460K	11500 Tennessee Ave	\$430,248.00	\$0.00	\$430,248.00
2007-2008	VTT-62236	460K	4211 Redwood Avenue	\$240,734.00	\$27,429.00	\$213,305.00

2007-2008	VTT-63244	460K	13337 W. Beach Avenue	\$169,026.00	\$19,111.00	\$149,915.00
2007-2008	VTT-63486	460K	7401-7425 Sepulveda Blvd.	\$122,928.00	\$0.00	\$122,928.00
<b>Total for FY 2007-2008</b>				<b>\$1,875,919.00</b>	<b>\$46,540.00</b>	<b>\$1,829,379.00</b>
2008-2009	63963	460K	1331 S AMHERST AVE	\$105,600.00	\$0.00	\$105,600.00
2008-2009	70774	460K	11722 W Ohio	\$59,400.00	\$0.00	\$59,400.00
2008-2009	AA-2001-3255-PMLA	460K	540 E Vernon Avenue	\$8,264.00	\$0.00	\$8,264.00
2008-2009	AA-2005-1761-PMLA-SL	460K	2307 South Oakwood Ave.	\$12,996.00	\$0.00	\$12,996.00
2008-2009	AA-2006-6272-PMLA	460K	11763 West Iowa Avenue	\$8,664.00	\$0.00	\$8,664.00
2008-2009	AA-2006-7623-PMLA	460K	402 S. Venice Blvd.	\$6,600.00	\$0.00	\$6,600.00
2008-2009	PM-2007-4217	460K	542 E. Broadway	\$8,264.00	\$0.00	\$8,264.00
2008-2009	PM-2007-4223	460K	546 E. Broadway	\$8,264.00	\$0.00	\$8,264.00
2008-2009	TT-53865	460K	512 E. Brooks Avenue	\$21,000.00	\$0.00	\$21,000.00
2008-2009	TT-62137	460K	1414 S. Bundy Dr.	\$70,000.00	\$0.00	\$70,000.00
2008-2009	TT-62820	460K	1529 S. Westgate	\$34,656.00	\$0.00	\$34,656.00
2008-2009	TT-63157	460K	1700 S. Sawtelle Blvd	\$300,000.00	\$0.00	\$300,000.00
2008-2009	TT-63157	460K	1700 S. Sawtelle Blvd	\$100,000.00	\$0.00	\$100,000.00
2008-2009	TT-66745	460K	1835-1839 Barrington Ave	\$33,056.00	\$0.00	\$33,056.00
2008-2009	TT-67445	460K	1845 & 1851 Federal Avenue	\$82,308.00	\$0.00	\$82,308.00
2008-2009	VTT-67460	460K	1730 S. Sawtelle Blvd	\$300,000.00	\$0.00	\$300,000.00
<b>Total for FY 2008-2009</b>				<b>\$1,159,072.00</b>	<b>\$0.00</b>	<b>\$1,159,072.00</b>
2009-2010	65309	460K	3509 S Keystone Ave	\$17,500.00	\$0.00	\$17,500.00
<b>Total for FY 2009-2010</b>				<b>\$17,500.00</b>	<b>\$0.00</b>	<b>\$17,500.00</b>

**Approved Project Allocations for Council District 11 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
Mar Vista Rec Ctr	Recreation Center Lighting Improvements	improvements to the existing recreation lighting including gym lighting	Bid and Award	\$25,756.00	08-198	7/9/2008	RAP
Penmar Rec Ctr	Tennis and Basketball Court Improvements	resurfacing of the existing tennis courts and replacement of basketball court along with a picnic area and gazebo.	Bid and Award	\$398,773.66	08-198	7/9/2008	RAP
Palisades Recreation Center	Building Improvements	waterproofing along the block walls surrounding the gymnasium, installation of new front counter and storage area	Construction	\$24,495.42	08-198	7/9/2008	RAP
Stoner Rec Ctr	Building and Outdoor Improvements	air conditioning, fencing, windscreens, gym lighting, recreation center doors, tennis court resurfacing and lighting	Construction	\$460,000.00	07-298	12/12/2007	RAP
Stoner Rec Ctr	Building and Outdoor Improvements	air conditioning, fencing, windscreens, gym lighting, recreation center doors, tennis court resurfacing and lighting	Construction	\$182,652.00	08-198	7/9/2008	RAP
Stoner Rec Ctr	New Skate park	Plaza-style Skate park development	Construction	\$1,065,000.00	08-198	7/9/2008	RPBOE
Temescal Canyon Park	Refurbishment of picnic areas (Prop K)	picnic area refurbishment which includes a new shade structure	Construction	\$88,296.16	08-198	7/9/2008	BOE
Venice Beach	Skate Park	Construct a new 16,000 sq ft in ground skate park at old Damson Oil site. Remove existing rock revetment.	Construction	\$1,610,190.00	08-198	7/9/2008	BOE
Westchester Rec Ctr	Bathhouse and pool renovations	Bathhouse and pool renovations	Construction	\$1,624,000.00	08-198	7/9/2008	RAP
Westchester Rec Ctr	Building and Play Area Improvements	renovation improvements to existing recreation centers including waterproofing of masonry walls around the perimeter of the gym and installation of resilient surfacing at the existing play area.	Construction	\$144,535.01	08-198	7/9/2008	RAP
Westchester Rec Ctr	Facility Enhancements (Prop K)	supplemental funding for baseball and soccer field renovations and outdoor exercise equipment	Construction	\$500,000.00	08-198	7/9/2008	BOE

Westchester Rec Ctr	Facility Enhancements (Prop K)	supplemental funding for baseball and soccer field renovations and outdoor exercise equipment	Construction	(\$250,000.00) 09-049	3/4/2009	BOE
Westminster Senior Citizen Ctr	New Roof at San Juan Garage	new roof	Construction	\$60,802.78 08-198	7/9/2008	RAP
Crestwood Hills Park	Facility Enhancements Phase II	Kitchen and storage room remodeling and new hard wood flooring in the community room (Confirm with BOE)	Design	\$163,062.00 08-198	7/9/2008	BOE
Culver/Slauson Park	New Recreation Center and Outdoor Park Improvements	New Scope: construction of new recreation center, athletic field, basketball and volleyball court improvements. Old Scope: demolition and renovation of existing restrooms to meet ADA requirements, addition of 330 sq ft of club room, modification/replacement of existing roofing to accommodate club room addition (Prop K)	Design	\$29,713.47 04-216	6/16/2004	RPBOE
Culver/Slauson Park	New Recreation Center and Outdoor Park Improvements	New Scope: construction of new recreation center, athletic field, basketball and volleyball court improvements. Old Scope: demolition and renovation of existing restrooms to meet ADA requirements, addition of 330 sq ft of club room, modification/replacement of existing roofing to accommodate club room addition (Prop K)	Design	\$1,086,265.00 06-224	8/9/2006	RPBOE
Culver/Slauson Park	New Recreation Center and Outdoor Park Improvements	New Scope: construction of new recreation center, athletic field, basketball and volleyball court improvements. Old Scope: demolition and renovation of existing restrooms to meet ADA requirements, addition of 330 sq ft of club room, modification/replacement of existing roofing to accommodate club room addition (Prop K)	Design	\$935,928.86 08-198	7/9/2008	RPBOE

Glen Alla Park	Outdoor Improvements	NEW SCOPE: renovation of the existing basketball courts, tennis courts, and irrigation, replacement of the field restroom and playground and parking improvements and installation of a universally accessible playground to replace the existing play equipment.	Design	\$1,237,529.44 04-216	6/16/2004	RPBOE
Glen Alla Park	Outdoor Improvements	NEW SCOPE: renovation of the existing basketball courts, tennis courts, and irrigation, replacement of the field restroom and playground and parking improvements and installation of a universally accessible playground to replace the existing play equipment.	Design	\$1,049,435.00 08-198	7/9/2008	RPBOE
Mar Vista Gardens	Children's Play Area improvements	Childrens Play Area improvements. Scope needs to be revised to add field lighting	Design	\$178,316.51 08-198	7/9/2008	RAP
Mar Vista Rec Ctr	ADA Improvements to Community Room Restrooms	ADA improvements to the existing community restrooms	Design	\$147,068.00 08-198	7/9/2008	RPBOE
Mar Vista Rec Ctr	Outdoor Improvements	fencing, irrigation improvements, new jogging path and exercise equipment	Design	\$600,227.43 08-198	7/9/2008	RPBOE
Mar Vista Rec Ctr	Skate Park	conversion of an existing roller hocke area into a new plaza style skate park	Design	\$150,000.00 08-198	7/9/2008	RPBOE
Oakwood Rec Center	Building and Outdoor Park Improvements	park security system, new roof, kitchen and restroom renovations and sportsfield/outdoor improvements including new outdoor exercise equipment and fencing.	Design	\$614,816.93 08-198	7/9/2008	RAP

Penmar Rec Ctr	Recreation Center and Childcare Center Building Improvements	gym floor, scoreboard, gym equipment, gym lighting (15% Const.), HVAC system (15% Const.), small building addition, resilient surface for play equipment and exterior childcare fencing.	Design	\$1,000,000.00 08-198	7/9/2008	RAP
Penmar Rec Ctr	Sports Fields Renovations	fencing, sportsfield renovations, bleachers, irrigation & lighting	Design	\$1,000,000.00 08-198	7/9/2008	RPBOE
Penmar Rec Ctr	Sports Fields Renovations	fencing, sportsfield renovations, bleachers, irrigation & lighting	Design	(\$250,000.00) 09-034	2/18/2009	RPBOE
Potrero Canyon Park	Park Development		Design	\$5,000.00 04-216	6/16/2004	BOE
Rustic Canyon Recreation Center	Facility Enhancements - Phase III (Prop K)	irrigation, landscaping and other facility enhancements	Design	\$50,404.39 08-198	7/9/2008	BOE
Stoner Rec Ctr	Sportsfield renovations	Sportsfield renovations including improvements to existing fencing, bleachers, irrigation & lighting	Design	\$500,000.00 08-198	7/9/2008	RPBOE
Vista Del Mar Park	Outdoor Park Improvements	Playground Improvements including path of travel, landscaping, and new smart irrigation controller	Design	\$25,048.85 09-208	8/12/2009	RAP
Westchester Rec Ctr	Parking lot improvements	Parking lot improvements, including new striping and disabled access improvements	Design	\$125,000.00 08-198	7/9/2008	RAP
Barrington Rec Ctr	New Recreation Center	New Scope: New Recreation Center. Old Scope: Expand gymnasium & add Director's office	Pending Additional Funds	\$687,000.00 04-216	6/16/2004	BOE
Barrington Rec Ctr	New Recreation Center	New Scope: New Recreation Center. Old Scope: Expand gymnasium & add Director's office	Pending Additional Funds	\$1,300,180.59 08-198	7/9/2008	BOE

**\$16,569,497.50**

**Completed Projects for Council District 11 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Barrington Rec Ctr	Fencing and parking lot improvements	installation of netting as an addition to the top of the existing 30 foot outfield fence that would contain the balls within the playing field	Complete	\$34,690.00	06-263	9/6/2006	RAP

Barrington Rec Ctr	Off-leash dog park improvements	Create an official off-leash dog park	Complete	\$19,769.27 04-216	6/16/2004	RAP
Crestwood Hills Park	Facility Enhancements	PHASE I: New and expanded restrooms to comply with American with Disability (ADA) requirements, renovating the office, replacing an existing, inoperable, sliding wall with : new solid wall for childrens handball and basketball activities, adding approximately 100 square feet to lobby area, additional windows, termite damage repairs, and skylights. PHASE II: Kitchen and storage room remodelling, wood flooring, and building settlement mitigation	Complete	\$194,019.00 06-144	6/7/2006	BOE
Crestwood Hills Park	Facility Enhancements	PHASE I: New and expanded restrooms to comply with American with Disability (ADA) requirements, renovating the office, replacing an existing, inoperable, sliding wall with : new solid wall for childrens handball and basketball activities, adding approximately 100 square feet to lobby area, additional windows, termite damage repairs, and skylights. PHASE II: Kitchen and storage room remodelling, wood flooring, and building settlement mitigation	Complete	\$430,000.00 08-06	1/9/2008	BOE
Del Rey Lagoon	Children's Play Area and Restroom	NEW SCOPE: Replace existing children's play area equipment and restroom	Complete	\$565,829.65 04-216	6/16/2004	RAP
Del Rey Lagoon	Children's Play Area and Restroom	NEW SCOPE: Replace existing children's play area equipment and restroom	Complete	\$76,192.69 08-198	7/9/2008	RAP
Del Rey Lagoon	Children's Play Area and Restroom	NEW SCOPE: Replace existing children's play area equipment and restroom	Complete	\$250,000.00 09-049	3/4/2009	RAP

Felicia Mahood Senior Multipurpose Center	Building Improvements	New Roof and HVAC	Complete	\$369,025.12 08-198	7/9/2008	RAP
Mar Vista Rec Ctr	Building improvements	replacement of the existing heating system and installation of a new air conditioning system	Complete	\$430,000.00 08-56	2/20/2008	RAP
Mar Vista Rec Ctr	Building improvements	replacement of the existing heating system and installation of a new air conditioning system	Complete	(\$4,971.00) Pending	9/12/2008	RAP
Mar Vista Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Complete	\$30,000.00 09-044	2/18/2009	RAP
Oakwood Rec Center	Boundless Playground	Construct mid-sized Boundless playground-ADA accessible routes to parking lot, new fully-accessible play eqpmt, benches, resilient play surfacing & appropriate landscaping	Complete	\$0.00 04-216	6/16/2004	
Palisades Recreation Center	Resolve Negative Balance at Account		Complete	\$52,175.58 08-198	7/9/2008	RAP
Stoner Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Complete	\$30,000.00 09-044	2/18/2009	RAP
Venice Beach	Restroom improvements	replace restroom sewer ejector pump and associated equipment	Complete	\$127,053.00 08-198	7/9/2008	RAP
Venice Beach	Roof Improvements at Muscle Beach	Replace roof at Muscle Beach	Complete	\$22,705.00 08-198	7/9/2008	RAP
Venice High School Pool	Pool and Bathhouse Improvements	Pool and Bathhouse Improvements	Complete	\$253,063.54 08-198	7/9/2008	RAP
Venice High School Pool	Pool and Bathhouse Improvements	Pool and Bathhouse Improvements	Complete	\$250,000.00 09-034	2/18/2009	RAP
Westchester Rec Ctr	Building Improvements	Senior Center Building: Replacement of the old roof, A/C system, and a movable partition wall in the main room. The roof and the A/C system are both old and need to be replaced	Complete	\$240,000.00 07-04	1/3/2007	RAP
Westchester Rec Ctr	Community Bldg & Gymnasium	Construction of new community bldg & construction of gymnasium with a basketball court which could be converted into volleyball court, bleachers, director's office, gold room and storage spaces.	Complete	\$62,579.97 04-216	6/14/2004	BOE

Westchester Rec Ctr	Community Bldg & Gymnasium	Construction of new community bldg & construction of gymnasium with a basketball court which could be converted into volleyball court, bleachers, director's office, gold room and storage spaces.	Complete	\$55,250.45	04-216	6/16/2004	BOE
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**\$3,487,382.27**

**Cancelled Projects for Council District 11 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 11**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project	
				Cost	Total Earmarks
Stoner Rec Ctr	Pool and Bathhouse improvements	Pool and Bathhouse improvements	In-Development	\$0.00	\$0.00
Westchester Rec Ctr	New Skate Park	construction of new plaza-style skate park	In-Development	\$0.00	\$0.00
Felicia Mahood Senior Multipurpose Center	Building Electrical Upgrades	New energy efficient light fixtures throughout facility, electrical and general building upgrades.	In-Development	\$98,000.00	\$0.00
Mar Vista Gardens	Teen Center Improvements	Expand existing teen center.	In Discussion	\$0.00	\$0.00
Mar Vista Gardens	New Recreation Center	Replace existing Recreation center with new full size gymnasium.	In Discussion	\$10,000,000.00	\$0.00
Mar Vista Gardens	New Swimming Facility	Construct a new swimming pool and bathhouse. The site does not currently have one.	In Discussion	\$10,000,000.00	\$0.00
Mar Vista Gardens	Walking Trail project	Construct walking trail with outdoor exercise equipment around the sportsfields.	In Discussion	\$350,000.00	\$0.00
Potrero Canyon Park	Outdoor Park Improvements	Funding toward passive park development of the canyon	In-Development	\$0.00	\$478.39
Santa Ynez Canyon Park	Outdoor Park Improvements	Install "Educational & Informative" Kiosks	In-Development	\$0.00	\$15,875.98
Felicia Mahood Senior Multipurpose Center	Building Rehabilitation	Building Rehab work due to damage from an automobile	In Discussion	\$0.00	\$0.00
Del Rey Lagoon	Acquisition of Parcel C / Egret Park		In Discussion	\$0.00	\$0.00

**\$20,448,000.00    \$16,354.37**

Maximum Potential Quimby (Per Park) in Council District 11			
Park/Facility Name	Park Address	Available Quimby within 2 miles	Available Quimby within 1 mile
AMOROSO TRIANGLE	AMOROSO PL. BTWN. OAKWOOD/SHELL AVES.	(\$50,679.00)	(\$19,111.00)
BARRINGTON REC. CTR.	333 S Barrington Ave	\$1,209,450.00	\$137,023.00
BUNDY TRIANGLE	1500 S Bundy Dr	\$1,604,727.00	\$1,215,165.00
CANAL PARK	401 Linnie Canal Wk	(\$50,679.00)	\$0.00
CRESCENT PLACE TRIANGLE	1646 S Crescent Pl	(\$50,679.00)	\$0.00
CRESTWOOD HILLS PARK	1000 Hanley Ave	(\$5,715.00)	\$0.00
CULVER/SLAUSON PARK	5070 Slauson Ave	\$91,360.00	\$0.00
DEL REY LAGOON	6660 Esplanade Pl	(\$31,568.00)	\$0.00
DOCKWEILER (ISIDORE B.) STATE BEACH	8255 Vista del Mar	(\$27,429.00)	\$0.00
GLEN ALLA PARK	4601 Alla Rd	(\$50,679.00)	(\$50,679.00)
MAHOOD (FELICIA) MULTIPURPOSE CTR	11338 Santa Monica Blvd	\$1,604,727.00	\$1,612,179.00
MANDEVILLE CANYON PARK	2660 Westridge Rd	\$0.00	\$0.00
MAR VISTA GARDENS RECREATION CENTER	4901 Marionwood Dr	\$72,249.00	\$0.00
MAR VISTA RECREATION CENTER	11430 Woodbine Ave	\$477,462.00	\$17,500.00
MARCO PLACE PARKWAY	MARCO COURT BTWN. LINCOLN/VENICE BLVDS.	(\$50,679.00)	(\$19,111.00)
MARCO TRIANGLE	MARCO PL. BTWN. OAKWOOD/SHELL AVES.	(\$50,679.00)	(\$19,111.00)
NOWITA TRIANGLE	Nowita Pl	(\$50,679.00)	\$0.00
OAKWOOD RECREATION CENTER	767 California St	(\$50,679.00)	\$0.00
PALISADES PARK (PACIFIC PALISADES)	15400 Pacific Coast Hwy	\$3,407.00	\$0.00
PALISADES RECREATION CENTER	767 California St	\$3,407.00	\$0.00
PALISADES-ASILOMAR PARK	15920 Asilomar Blvd	\$3,407.00	\$0.00
PENMAR GOLF COURSE	1341 Lake St	\$344,598.00	\$0.00
PENMAR RECREATION CENTER	1341 Lake St	\$344,598.00	\$0.00
PILSON PROPERTY	19900 Mulholland Dr	\$0.00	\$0.00

POTRERO CANYON PARK	15125 Pacific Coast Hwy	\$3,407.00	\$0.00
PUERTO DEL MAR/ALAMAR SITE	Puerto del Mar-Almar	\$3,407.00	\$3,407.00
RIVAS CANYON PARK	East end of Oracle Place; no other street address or HSENO available	\$3,407.00	\$0.00
RUSTIC CANYON PARK	SW of Sullivan Fire Rd; no other address or HSENO available	\$3,407.00	\$0.00
RUSTIC CANYON REC. CTR.	601 Latimer Rd	\$3,407.00	\$0.00
SAN JUAN GARAGE	215 San Juan Ave	(\$50,679.00)	\$0.00
SAN VICENTE MOUNTAIN PARK	17500 Mulholland Dr	\$0.00	\$0.00
SANTA YNEZ CANYON PARK	1100 Palisades Dr	\$3,407.00	\$3,407.00
STONER REC. CTR.	1835 Stoner Ave	\$1,604,727.00	\$1,610,442.00
SULLIVAN CANYON PARK	NE of Sullivan Fire Rd (per Alpha; no other address or HSENO)	\$3,407.00	\$0.00
TEMESCAL CANYON PARK	15900 Pacific Coast Hwy	\$3,407.00	\$3,407.00
TEMESCAL RIDGE TRAILHEAD	Via Las Palmas & Via La Costa	\$3,407.00	\$0.00
TITMOUSE PARK	415 Culver Blvd	(\$31,568.00)	\$0.00
TRASK TRIANGLE PARK	Trask Avenue and Waterview St	\$0.00	\$0.00
TRIANGLE PARK	652 Marr St	(\$50,679.00)	(\$50,679.00)
VENICE BEACH	2300 Ocean Front Wk	(\$50,679.00)	\$0.00
VENICE HIGH SCHOOL POOL	2490 Walgrove Ave	(\$50,679.00)	(\$50,679.00)
VENICE OF AMERICA CENTENNIAL PARK	501 S Venice Blvd	(\$50,679.00)	\$0.00
VENICE RESERVOIR SITE	3324 S Centinela Ave	\$796,606.00	\$0.00
VISTA DEL MAR PARK	8150 Vista Del Mar	\$0.00	\$0.00
WESTCHESTER RECREATION CENTER	7000 W Manchester Ave	\$122,928.00	\$0.00
WESTMINSTER DOG PARK	1234 Pacific Ave	(\$50,679.00)	\$0.00
WESTMINSTER PARK	1234 Pacific Ave	(\$50,679.00)	\$0.00
WILL ROGERS STATE BEACH	17600 Pacific Coast Hwy	\$3,407.00	\$0.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$1,529,866.98

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$350,532.00
2004-2005	\$710,236.00
2005-2006	\$1,442,607.00
2006-2007	\$2,577,450.00
2007-2008	\$165,112.80
2008-2009	\$423,274.00
	<b>\$5,669,211.80</b>

FY	RAP Case #	Account	Collection Address	Collection Amount	Refund Amount	Net Collection
2003-2004	2001-4804	460K	10000 White Oak Ave.	\$4,542.00	\$0.00	\$4,542.00
2003-2004	2001-5620	460K	11001 Winnetka Ave.	\$1,514.00	\$0.00	\$1,514.00
2003-2004	2002-2631	440K	18350 Malden St.	\$10,330.00	\$0.00	\$10,330.00
2003-2004	2002-3858	440K	17144 Chatsworth St.	\$6,825.00	\$0.00	\$6,825.00
2003-2004	2002-6273	460K	10725 Limerick Ave.	\$6,056.00	\$0.00	\$6,056.00
2003-2004	2003-0466	460K	16001 Parthenia St.	\$1,514.00	\$0.00	\$1,514.00
2003-2004	48906	460K	18000 Sesnon Blvd.	\$68,130.00	\$0.00	\$68,130.00
2003-2004	51223	460K	20825-20835 Rinaldi St.	\$6,056.00	\$0.00	\$6,056.00
2003-2004	52342	460K	19053 Nordhoff St.	\$68,250.00	\$0.00	\$68,250.00
2003-2004	53020	460K	21301-21321 Blackhawk St.	\$13,626.00	\$0.00	\$13,626.00
2003-2004	53203	460K	10235 Oklahoma	\$15,925.00	\$0.00	\$15,925.00
2003-2004	53919	460K	17800,17810,17820 Fullerfarm St.	\$11,280.00	\$0.00	\$11,280.00
2003-2004	53991	460K	8800 Etiwanda Ave.	\$27,300.00	\$0.00	\$27,300.00
2003-2004	54071	460K	20936 Chase St.	\$9,084.00	\$0.00	\$9,084.00
2003-2004	54311	460K	10025 Topanga Cyn	\$31,850.00	\$0.00	\$31,850.00
2003-2004	60393	460K	17729 Halsted St.	\$34,125.00	\$0.00	\$34,125.00
2003-2004	60848	460K	17728 Halsted St.	\$34,125.00	\$0.00	\$34,125.00
<b>Total for FY 2003-2004</b>				<b>\$350,532.00</b>	<b>\$0.00</b>	<b>\$350,532.00</b>
2004-2005	2000-3032	440K	11552 N. Blucher Ave.	\$132,299.00	\$0.00	\$132,299.00
2004-2005	2004-1338	460K	20709 Parthenia St.	\$5,640.00	\$0.00	\$5,640.00
2004-2005	2004-1605	460K	16502 W Parthenia ST	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2004-1810	460K	17328 Horace St	\$3,760.00	\$0.00	\$3,760.00
2004-2005	3380	460K	21034 Bryant St.	\$5,652.00	\$0.00	\$5,652.00
2004-2005	44942	460K	9733 Topanga Canyon Bl	\$43,906.00	\$0.00	\$43,906.00

2004-2005	53273	460K	10701 Topanga Canyon	\$18,800.00	\$0.00	\$18,800.00
2004-2005	53292	460K	22101 W Chatsworth St	\$37,600.00	\$0.00	\$37,600.00
2004-2005	54181	460K	9301 N Shirley Ave	\$317,663.00	\$0.00	\$317,663.00
2004-2005	54378	460K	9128-9160 Aqueduct St	\$16,920.00	\$0.00	\$16,920.00
2004-2005	54423	460K	11219 Wilbur Ave	\$16,956.00	\$0.00	\$16,956.00
2004-2005	60625	460K	15680 Chatsworth St.	\$56,520.00	\$0.00	\$56,520.00
2004-2005	60673	460K	9617 N Shoup Ave	\$35,720.00	\$0.00	\$35,720.00
2004-2005	61151	460K	20806 West Community	\$15,040.00	\$0.00	\$15,040.00
<b>Total for FY 2004-2005</b>				<b>\$710,236.00</b>	<b>\$0.00</b>	<b>\$710,236.00</b>
2005-2006	AA-2002-5415-PMLA	460K	12038 N Bradford Pl	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-1586-PMLA	460K	10954 Haskell Ave	\$4,859.00	\$0.00	\$4,859.00
2005-2006	AA-2004-3999-PMLA	460K	6539 N Andasol Ave	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-4117-PMLA	460K	10121-27 N Remmet Ave	\$9,716.00	\$0.00	\$9,716.00
2005-2006	AA-2004-4121-PMLA	460K	10141-43 N Remmet Ave	\$4,858.00	\$0.00	\$4,858.00
2005-2006	TT-52518	460K	15601 W. Odyssey Drive	\$299,382.00	\$0.00	\$299,382.00
2005-2006	TT-52716	460K	12101 Shoshone Ave	\$48,580.00	\$48,580.00	\$0.00
2005-2006	TT-54035	460K	5753 N White Oak Ave	\$83,973.00	\$0.00	\$83,973.00
2005-2006	TT-61163	460K	17311 W. Chatsworth Street	\$25,557.00	\$0.00	\$25,557.00
2005-2006	VTT-61504	460K	9423 Reseda Blvd	\$1,004,546.00	\$0.00	\$1,004,546.00
<b>Total for FY 2005-2006</b>				<b>\$1,491,187.00</b>	<b>\$48,580.00</b>	<b>\$1,442,607.00</b>
2006-2007	54105	460K	21021-21035 Chase Street	\$35,616.00	\$0.00	\$35,616.00
2006-2007	63100	460K	20812 W. Community Street	\$11,872.00	\$0.00	\$11,872.00
2006-2007	7246-PM	460K	18033 Erwin Street	\$2,968.00	\$0.00	\$2,968.00
2006-2007	AA-2005-0246-PMLA	460K	22533 W. Lassen Street	\$5,936.00	\$0.00	\$5,936.00
2006-2007	AA-2005-6964-PMLA	460K	21310 W. Community Street	\$2,968.00	\$0.00	\$2,968.00
2006-2007	AA-2005-9148-PMLA	460K	8820 N. Encino Avenue	\$2,968.00	\$0.00	\$2,968.00
2006-2007	AA-2006-0414-PMLA	460K	16661 W. Devonshire Street	\$8,904.00	\$0.00	\$8,904.00
2006-2007	TT-52984	460K	12001 Longacre Avenue	\$13,490.00	\$0.00	\$13,490.00
2006-2007	TT-60705	460K	17720 & 17730 Superior St	\$24,134.00	\$0.00	\$24,134.00
2006-2007	TT-60705	460K	17720 & 17730 Superior Street	\$100,000.00	\$0.00	\$100,000.00
2006-2007	TT-61145	460K	10235 N. Independence Avenue	\$43,812.00	\$0.00	\$43,812.00
2006-2007	TT-62698	460K	16701 Plummer Street	\$14,840.00	\$0.00	\$14,840.00
2006-2007	TT-65286	460K	15810 San Fernando Mission Blvd	\$40,158.00	\$0.00	\$40,158.00
2006-2007	VTT-60369	460K	9222 Corbin Avenue	\$2,357,876.00	\$88,092.00	\$2,269,784.00
<b>Total for FY 2006-2007</b>				<b>\$2,665,542.00</b>	<b>\$88,092.00</b>	<b>\$2,577,450.00</b>
2007-2008	AA-2004-7652-PMLA	460K	8529 Amestoy Avenue	\$3,407.00	\$0.00	\$3,407.00
2007-2008	AA-2004-7890-PMLA	460K	9380 North Ruffner Avenue	\$6,814.00	\$0.00	\$6,814.00

2007-2008	AA-2006-4030-PMLA	460K	17768 W Erwin St	\$10,221.00	\$0.00	\$10,221.00
2007-2008	APCNV-2005-0883-ZC	440K	18434 Vincennes Street	\$128,050.00	\$0.00	\$128,050.00
2007-2008	TT-61332	460K	18650 Devonshire Street	\$83,104.00	\$66,483.20	\$16,620.80
<b>Total for FY 2007-2008</b>				<b>\$231,596.00</b>	<b>\$66,483.20</b>	<b>\$165,112.80</b>
2008-2009	2002-0504	460K	13371 Herrick Ave.	\$8,658.00	\$0.00	\$8,658.00
2008-2009	TT-53287	460K	14724 W Cobalt Street	\$17,316.00	\$0.00	\$17,316.00
2008-2009	TT-60425	460K	20401 W. Northridge Road	\$23,320.00	\$0.00	\$23,320.00
2008-2009	VTT-68925	460K	21521-21535 W Roscoe Blvd	\$350,892.00	\$0.00	\$350,892.00
2008-2009	VTT-69477	460K	8555 N Lurline Ave	\$23,088.00	\$0.00	\$23,088.00
<b>Total for FY 2008-2009</b>				<b>\$423,274.00</b>	<b>\$0.00</b>	<b>\$423,274.00</b>

**Approved Project Allocations for Council District 12 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
Oakridge Residence	Oakridge Residence Acquisition	Acquisition of 18650 Devonshire Street (Lot Acquisition 29, a portion of APN 2729-011-002)		\$2,250,000.00	08-208	7/9/2008	RAP
Granada Hills Park	Outdoor Park Improvements	New fencing for ball fields and park perimeter	Construction	\$55,000.00	09-050	3/4/2009	RAP
Granada Hills Park	Pool Drain Replacement	VGB pool drain retrofit	Construction	\$30,000.00	09-044	2/18/2009	RAP
Mason Recreation Ctr	Mason Rec Ctr - ADA Phase II	ADA Phase II-ADA paths of travel to various park amenities, new ADA compliant drinking fountains & restrooms at Rec Ctr	Construction	\$118,000.00	04-216	6/16/2004	BOE
Vanalden Park (Wilkinson)	Wilkinson Senior Citizen Ctr	Replace existing west and south entrance lobby doors for effortless access by the seniors, provide more lighting at the lobby, provide convenience outlets at the lobby, & provide pathway lighting from the north lobby entrance to the parking lot.	Construction	\$148,000.00	06-07	1/4/2006	BOE
Chase Street Park	Outdoor Park Improvements	Park irrigation/landscape improvements and playground improvements	Design	\$67,911.86	09-208	8/12/2009	RAP
Chatsworth Oaks Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$21,600.46	09-208	8/12/2009	RAP
Dearborn Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$128,499.02	09-208	8/12/2009	RAP
Granada Hills Park	Outdoor Park Improvements	Park irrigation/landscape and ballfield improvements	Design	\$432,599.23	09-208	8/12/2009	RAP
Owens, Jesse Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$16,866.33	09-208	8/12/2009	RAP
Parthenia Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$118,894.21	09-208	8/12/2009	RAP
Porter Ranch Park	Outdoor Park Improvements	Park irrigation/landscape and fence improvements	Design	\$42,579.08	09-208	8/12/2009	RAP
Winnetka Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements.	Design	\$76,847.71	09-208	8/12/2009	RAP
Zelzah Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$93,152.75	09-208	8/12/2009	RAP

**\$3,599,950.65**

**Completed Projects for Council District 12 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Bee Canyon Park	Park development	new bridges, repair eroded stream channel, native planting, new solar automated irrigation system, repairs to existing irrigation, pedestrian pathway to connect western and eastern ends of the park, stone and bronze wildlife trail markers, timber benches, outdoor classrooms, riparian steambed enhancement, fencing, boulder installation etc	Complete	\$174,000.00	02-355	10/16/2002	BOE
Chase Street Park	Walkway Improvements	replacement and improvement of walkways	Complete	\$120,000.00	06-200	7/12/2006	RAP
Chatsworth Park (North & South)	Lighting Improvements	removal of two existing light poles and replaces with six new light poles at parking lot	Complete	\$30,000.00	06-67	3/15/2006	RAP
Northridge Rec Ctr	New Gym Floor	replacement of damaged gym floor	Complete	\$80,000.00	06-199	7/12/2006	RAP
Northridge Rec Ctr	Pool and Bathhouse	Demolish swimming pool and bathhouse; build new family aquatic center	Complete	\$150,000.00	04-216	6/16/2004	BOE
Northridge Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit - Drain cover only	Complete	\$200.00	09-044	2/18/2009	RAP
Parthenia Park	Outdoor Park Impvmts	Outdoor Park Impvmts: irrigation, landscaping, picnic area shade structure, fencing & related impvmts	Complete	\$27,000.00	03-189	6/4/2003	
Porter Ranch Park	Aliso Canyon - Land Acquisition	Aliso Canyon land acquisition and urban greening of riparian oriented open space	Complete	\$826,221.24	04-216	6/16/2004	
Porter Ranch Park	Holleigh Bernson Park Outdoor Park Improvements	permanent shade structures and landscaping	Complete	\$45,000.00	07-185	8/14/2007	RAP
Stoney Point Park	Stoney Point Park Acquisiton	acquisition of two parcels at the southern border of Stoney Point Park (APN 2722-004 009 and -010)	Complete	\$150,600.00	07-50	2/21/2007	RAP
Vanalden Park (Wilkinson)	Facility impvmts	Facility impvmts	Complete	\$55,635.59	152-99	4/7/1999	
Zelzah Park	Road and Parking Lot Improvements	Paving, fencing, & related improvements	Complete	\$80,000.00	03-65	3/5/2003	
				<b>\$1,738,656.83</b>			

**Cancelled Projects for Council District 12 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 12**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project Cost	Total Earmarks
Mason Recreation Ctr	Gym Floor	replacement of gym floor	In Discussion	\$0.00	\$0.00
Limekiln Canyon Park	Bridge Replacement	Replace two existing crossings at Limekiln Canyon	In Discussion	\$300,000.00	\$0.00
Northridge Rec Ctr	Building Improvements	Gym lighting at Recreation Center. Also outdoor security and safety lighting at Devonshire House	In-Development	\$0.00	\$80,462.88
Bee Canyon Park	Outdoor Park Improvements	Fencing and Signage Improvements	In Discussion	\$0.00	\$0.00
Chatsworth Park (North & South)	Building and Outdoor Park Improvements	Building Improvements including security upgrades to Minnie Palmer House, irrigation, and landscape improvements	In-Development	\$0.00	\$53,068.12
Balboa Sports Complex (Sepulveda Basin)	Resolve negative balance		In-Development	\$0.00	\$55,519.78
Sepulveda Basin Dog Park	Resolve negative balance		In-Development	\$0.00	\$46,769.31
Mason Recreation Ctr	Building and Outdoor Park Improvements	Gymnasium renovations, including lighting	In-Development	\$0.00	\$253,782.77
Stoney Point Park	Outdoor Park Improvements	Signage	In-Development	\$0.00	\$260.42
Vanalden Park (Wilkinson)	Building and Outdoor Park Improvements	Parking, Fencing and facility improvements including kithchen upgrades	In-Development	\$0.00	\$99,320.84
Mid Valley Library (formally Nordhoff RC)	Outdoor Park Improvements	Upgrade the irrigation system to a Smart system, redo the planter bed with drought tolerant plants, and make parking improvements	In Discussion	\$0.00	\$0.00
Northridge Rec Ctr	Pool Improvements	Installation of Shade Structures	In-Development	\$0.00	\$47,577.60
				<b>\$300,000.00</b>	<b>\$636,761.72</b>

**Maximum Potential Quimby (Per Park) in Council District 12**

Park/Facility Name	Park Address	Available Quimby within 2 miles	Available Quimby within 1 mile
"OLD MISSION TRAIL"	Between Oso Canyon and Limekiln Canyon Roads	\$75,494.00	\$23,320.00
ALISO CANYON PARK	18041 Rinaldi St	\$0.00	\$0.00
BALBOA SPORTS CENTER	Balboa Blvd. across from Balboa Golf Course	\$0.00	\$0.00

BEE CANYON PARK	17301 Sesnon Blvd	\$0.00	\$0.00
BERNSON (HOLLEIGH) MEMORIAL PARK	20500 Sesnon Blvd	\$23,320.00	\$0.00
BROWNS CREEK PARK	Browns Canyon Rd	\$75,494.00	\$0.00
CHASE PARK	22525 Chase St	\$500,610.00	\$350,892.00
CHATSWORTH OAKS PARK	9301 Valley Circle Blvd.	\$102,016.00	\$5,936.00
CHATSWORTH PARK NORTH	22300 Chatsworth St	\$125,336.00	\$58,110.00
CHATSWORTH PARK, SOUTH	22360 Devonshire St	\$102,016.00	\$102,016.00
CHATSWORTH RESERVOIR	8751-9461 Valley Circle Blvd	\$452,908.00	\$49,842.00
DEARBORN PARK	17141 Nordhoff St	\$98,163.40	\$77,483.40
EDDLESTON PARK	11820 Reseda Blvd	\$0.00	\$0.00
GRANADA HILLS PARK	16730 Chatsworth St	\$607,294.40	\$0.00
GRANADA HILLS YOUTH RECREATION CENTER	13100 Balboa Blvd	\$0.00	\$0.00
LIMEKILN CANYON PARK	19585 Rinaldi St	\$23,320.00	\$23,320.00
LOUISE PARK	7140 Louise Ave	\$3,407.00	\$0.00
MASON PARK	10500 Mason Ave	\$119,400.00	\$23,320.00
MINNIE HILL PALMER HOUSE / HOMESTEAD ACRE	22360 Devonshire St	\$102,016.00	\$102,016.00
MOONSHINE CANYON PARK	19900 Sesnon Blvd	\$23,320.00	\$0.00
NORTHRIDGE RECREATION CENTER	10058 Reseda Blvd	\$52,422.40	\$52,422.40
O'MELVENY PARK	17300 Sesnon Blvd	\$0.00	\$0.00
OWENS (JESSE) MINI-PARK	7100 White Oak Ave	\$3,407.00	\$0.00
PALISADES PARK (PORTER RANCH)	12100 Tampa Ave	\$23,320.00	\$0.00
PARTHENIA PARK	21444 Parthenia St	\$515,184.00	\$450,768.00
PORTER RANCH - SESNON PROPERTY	W of Porter Ranch Dr. S of Sesnon Blvd.	\$23,320.00	\$0.00
PORTER RANCH PARK	11000 Tampa Ave	\$23,320.00	\$23,320.00
PORTER RIDGE PARK	18799 Sesnon Blvd	\$0.00	\$0.00
RINALDIPARK	18501 Rinaldi St	\$0.00	\$0.00
SEPULVEDA BASIN DOG PARK	17550 Victory Blvd	\$0.00	\$0.00
STONEY POINT PARK	10870 Topanga Canyon Blvd	\$125,336.00	\$52,174.00
VAN NORMAN LAKES RESERVOIR	15800 Rinaldi St	\$533,218.00	\$476,698.00
VANALDEN PARK - WILKINSON SENIOR CENTER	8956 Vanalden Ave	\$52,422.40	\$0.00
VIKING PARK	11500 Viking St	\$23,320.00	\$0.00
WILBUR-TAMPA PARK	12001 Wibur Ave	\$23,320.00	\$0.00
WINNETKA RECREATION CENTER	8401 Winnetka Ave	\$450,768.00	\$55,640.00
ZELZAH PARK	11690 Zelzah Ave	\$0.00	\$0.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$307,547.85

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$3,028.00
2004-2005	\$229,508.46
2005-2006	\$842,248.00
2006-2007	\$4,137,544.50
2007-2008	\$618,792.00
2008-2009	\$1,489,348.00
	<b>\$7,320,468.96</b>

FY	RAP Case #	Account	Collection Address	Collection Amount	Refund Amount	Net Collection
2003-2004	2003-4832	460K	1965 W. Avalon St.	\$3,028.00	\$0.00	\$3,028.00
<b>Total for FY 2003-2004</b>				<b>\$3,028.00</b>	<b>\$0.00</b>	<b>\$3,028.00</b>
2004-2005	2001-2510	460K	3781 Legion Ln	\$5,640.00	\$0.00	\$5,640.00
2004-2005	2003-2009	460K	3509 N Fletcher Dr	\$5,652.00	\$0.00	\$5,652.00
2004-2005	2004-3182	460K	1704 N Morton Ave	\$3,760.00	\$0.00	\$3,760.00
2004-2005	2004-4467	460K	129 S Westmoreland Ave	\$11,304.00	\$0.00	\$11,304.00
2004-2005	30821	440K	2448-2450 W. Riverside Dr.	\$3,760.00	\$0.00	\$3,760.00
2004-2005	60977	460K	1176 N. Myra Ave.	\$49,553.46	\$0.00	\$49,553.46
2004-2005	61843	460K	5806 W. Waring Ave.	\$42,390.00	\$0.00	\$42,390.00
2004-2005	61953	460K	1455 N Bronson Ave	\$19,245.00	\$0.00	\$19,245.00
2004-2005	61954	460K	1523 & 1529 Gordon	\$46,188.00	\$0.00	\$46,188.00
2004-2005	62310	460K	1306 N Quintero St	\$42,016.00	\$0.00	\$42,016.00
2004-2005	62314	460K	1026 N. Alvarado St.	\$38,490.00	\$38,490.00	\$0.00
<b>Total for FY 2004-2005</b>				<b>\$267,998.46</b>	<b>\$38,490.00</b>	<b>\$229,508.46</b>
2005-2006	AA-2005-2496-PMLA	460K	2240, 2242 Fargo Street	\$7,302.00	\$0.00	\$7,302.00
2005-2006	AA-2005-3465-PMLA	460K	2250 W. Fargo Street	\$7,302.00	\$0.00	\$7,302.00
2005-2006	AA-2005-8516-PMLA	460K	5922-5926 Barton Avenue	\$14,604.00	\$0.00	\$14,604.00
2005-2006	TT-53915	460K	532 Mariposa	\$51,114.00	\$0.00	\$51,114.00
2005-2006	TT-60544	460K	6253 Hollywood Blvd	\$98,466.00	\$0.00	\$98,466.00
2005-2006	TT-62149	460K	6036-38 W. Carlton Way	\$159,136.00	\$0.00	\$159,136.00
2005-2006	TT-62425	460K	6600 W. Sunset Blvd	\$39,784.00	\$39,784.00	\$0.00
2005-2006	TT-62636	460K	1717 N. Vine Street	\$283,461.00	\$0.00	\$283,461.00
2005-2006	VTT-61636	460K	2152 Baxter Street	\$21,906.00	\$0.00	\$21,906.00
2005-2006	VTT-62217	460K	1645 Vine Street	\$157,545.00	\$0.00	\$157,545.00

2005-2006	VTT-62662	460K	4005 Monroe Street	\$41,412.00	\$0.00	\$41,412.00
2005-2006	VTT-63383	460K	1427 N. Cole Place	\$238,704.00	\$238,704.00	\$0.00
<b>Total for FY 2005-2006</b>				<b>\$1,120,736.00</b>	<b>\$278,488.00</b>	<b>\$842,248.00</b>
2006-2007	2004-4957	460K	554 N. Madison Avenue	\$17,848.00	\$0.00	\$17,848.00
2006-2007	AA-2005-8652-PMLA-SL	460K	3510 North Fletcher Drive	\$13,386.00	\$0.00	\$13,386.00
2006-2007	AA-2005-8656-PMLA-SL	460K	3510 North Fletcher Drive	\$13,386.00	\$0.00	\$13,386.00
2006-2007	TT-61719	460K	528 N. Westmoreland Ave	\$1,134.00	\$0.00	\$1,134.00
2006-2007	TT-62786-M1	460K	5420 W. Harold Way	\$27,582.00	\$0.00	\$27,582.00
2006-2007	TT-62880	460K	3901 N. Eagle Rock Blvd	\$508,668.00	\$19,597.00	\$489,071.00
2006-2007	TT-63611	460K	130 S. Bonnie Brae Street	\$24,308.00	\$0.00	\$24,308.00
2006-2007	TT-66905	460K	206-216 S. Alexandria Avenue	\$93,702.00	\$0.00	\$93,702.00
2006-2007	VTT-63297	460K	6250 Hollywood Blvd	\$881,165.00	\$159,407.50	\$721,757.50
2006-2007	VTT-63297	460K	6250 Hollywood Blvd	\$2,278,875.00	\$0.00	\$2,278,875.00
2006-2007	VTT-65020	460K	1601-1645 Echo Park Avenue	\$215,542.00	\$4,714.00	\$210,828.00
2006-2007	VTT-68381	460K	6001 W. Carlton Way	\$255,234.00	\$9,567.00	\$245,667.00
<b>Total for FY 2006-2007</b>				<b>\$4,330,830.00</b>	<b>\$193,285.50</b>	<b>\$4,137,544.50</b>
2007-2008	AA-2004-7420-PMLA	460K	853 Coronado Terrace	\$15,366.00	\$0.00	\$15,366.00
2007-2008	AA-2005-7457-PMLA	460K	3781-85 Legion Lane	\$6,814.00	\$0.00	\$6,814.00
2007-2008	AA-2005-7849-PMLA	460K	1017 N. Waterloo Street	\$19,688.00	\$0.00	\$19,688.00
2007-2008	AA-2006-0168-PMLA	460K	5400 West Lexington Avenue	\$20,928.00	\$0.00	\$20,928.00
2007-2008	APCC-2005-7302-ZC	440K	6290 West Sunset Blvd.	\$145,031.00	\$0.00	\$145,031.00
2007-2008	CPC-2004-4884-ZC	440K	922 North Western Avenue	\$184,392.00	\$0.00	\$184,392.00
2007-2008	TT-61185	460K	5937 W Willoughby Ave	\$25,610.00	\$0.00	\$25,610.00
2007-2008	TT-61186	460K	6016W Barton Ave	\$25,610.00	\$0.00	\$25,610.00
2007-2008	TT-62412	460K	1622 W. Rockwood Street	\$48,832.00	\$5,467.00	\$43,365.00
2007-2008	TT-63043	460K	147 N. Berendo Street	\$61,464.00	\$0.00	\$61,464.00
2007-2008	TT-64628	460K	5842 Harold Way	\$70,524.00	\$0.00	\$70,524.00
<b>Total for FY 2007-2008</b>				<b>\$624,259.00</b>	<b>\$5,467.00</b>	<b>\$618,792.00</b>
2008-2009	AA-2006-1536-PMLA	460K	5936-5940 1/2 W. Barton Ave	\$17,328.00	\$0.00	\$17,328.00
2008-2009	AA-2007-1499-PMLA	460K	1010 N Hobart Blvd	\$10,500.00	\$0.00	\$10,500.00
2008-2009	TT-65061-SL	460K	4254-4310 N Perlita Ave	\$99,636.00	\$0.00	\$99,636.00
2008-2009	TT-65332	460K	1120-30 El Centro Avenue	\$74,376.00	\$0.00	\$74,376.00
2008-2009	VTT-61838	460K	1729 N. Las Palmas Avenue	\$1,287,508.00	\$0.00	\$1,287,508.00
<b>Total for FY 2008-2009</b>				<b>\$1,489,348.00</b>	<b>\$0.00</b>	<b>\$1,489,348.00</b>

**Approved Project Allocations for Council District 13 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
Glassell Pk & Rc	Pool Drain Replacement	VGB pool drain retrofit	Bid and Award	\$30,000.00	09-044	2/18/2009	RAP
Bellevue Rec Ctr	Bellevue Emergency Building Refurb/Renovation	Roof, HVAC, Gym Floors	Construction	\$205,320.00	09-031	2/18/2009	RAP
Glassell Pk & Rc	Walking Path and Building Improvements	installation of a dedicated walking/jogging path (0%) and Building HVAC (100%)	Construction	\$562,375.18	08-63	3/5/2008	RPBOE
Glassell Pk & Rc	Walking Path and Building Improvements	installation of a dedicated walking/jogging path (0%) and Building HVAC (100%)	Construction	\$9,238.00	09-120	5/20/2009	RPBOE
Silverlake Rec Ctr	Outdoor Park Improvements	installation of permanent shade structures, fencing, and retaining wall, picnic area enhancements and new irrigation system for the open space area north of the basketball court. Swale, fencing, dog park enhancements.	Construction	\$140,000.00	06-291	10/4/2006	RAP
Barnsdall Park	Seismic Retrofit and Restoration of Hollyhock House	seismic renovations - design and survey, Design historical monitor stabilization, strengthening, restoration, mechanical, electrical and plumbing system		\$798,000.00	07-260	11/9/2007	BOE
Hollywood Rec Ctr	Modern Gym & Pool Building	Construction of a modern pool and Bathhouse building at Hollywood Recreation Center	Design	\$3,234,109.00	08-63	3/5/2008	RPBOE
Lasorda Field of Dreams	Service Building	Construction of ADA compliant restrooms	Design	\$182,945.12	04-216	6/16/2004	BOE
Lasorda Field of Dreams	Service Building	Construction of ADA compliant restrooms	Design	\$30,000.00	05-164	6/15/2005	BOE
Lemon Grove Rec Ctr	Outdoor Fitness Improvements	development of outdoor fitness station areas, related minor irrigation and landscape improvements along existing walking path	Design	\$52,380.50	08-63	3/5/2008	RPBOE
Lexington Pocket Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$14,285.81	09-208	8/24/2009	RAP
Rockwood Park	Hillside Park Development	landscaping, supporting irrigation infrastructure, concrete walkways and a wheelchair accessible ramp	Pending Additional Funds	\$83,886.00	08-63	3/5/2008	BOE

**\$5,342,539.61**

**Completed Projects for Council District 13 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Barnsdall Park	Great Lawn Landscape Restoration	removal and replacement of the existing Great Lawn; leveling and re-grading of the lawn area to ensure proper drainage; installation of a modern, smart irrigation system; new fencing, decomposed granite pathways, native landscaping, interpretive signage	Complete	\$45,000.00	06-262	9/6/2006	
Barnsdall Park	Outdoor Park Improvements	installation of new irrigation, new mow strips, and new elevator	Complete	\$100,000.00	06-361	12/13/2006	RAP
Bellevue Rec Ctr	Outdoor Park Refurbishment	Supplemental funding for a Prop K Project. Scope includes field, outdoor, and play improvements and site security improvements including security cameras	Complete	\$60,000.00	05-290	10/19/2005	RAP
Echo Park & Rec Ctr	Tennis Court, Fencing and Lighting Refurbishment	renovation of existing tennis courts and surrounding fencing; refurbishment of existing court lights	Complete	\$277,864.47	08-63	3/5/2008	RAP
Echo Park & Rec Ctr	Tennis Court, Fencing and Lighting Refurbishment	renovation of existing tennis courts and surrounding fencing; refurbishment of existing court lights	Complete	\$38,490.00	09-123	5/20/2009	RAP
Glassell Pk & Rc	Synthetic Soccer Field	construction of 1 synthetic soccer fields located at 3560 Verdugo Road	Complete	\$5,744.00	05-334	1/10/2006	RAP
Hollywood Rec Ctr	Pool Drain Replacement	VGB Drain Retrofit	Complete	\$30,000.00	09-044	2/18/2009	RAP
Lemon Grove Rec Ctr	Building Improvements	including refurbishment of existing stage installation of sound buffering material in ceiling and hallway, new windows and flooring	Complete	\$28,409.86	04-324	10/20/2004	RAP
Lexington Pocket Park	Lexington Pocket Park II Outdoor Improvements	development of a pocket park - 5707 Lexington Ave	Complete	\$104,465.00	06-265	9/6/2006	BOE
Silverlake Rec Ctr	Community Bldg	Silverlake Rec Ctr Community Bldg (PRJ# 1733A)	Complete	\$435.02	04-216	6/16/2004	RAP
				<b>\$690,408.35</b>			

**Cancelled Projects for Council District 13 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 13**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project	
				Cost	Total Earmarks
Silver Lake Meadows	Park Development		In-Development	\$0.00	\$5,640.00
Juntos Park	Splash Pad Improvement	Installation of Water Treatment System Equipment Skid (WTS), replacing the above ground play feature components with the stainless steel components, replace the existing splash pad rubberized surface with concrete surface to comply with the Health department requirement, and install Enclosure for the Water Treatment Skid (WTS)	In Discussion	\$200,000.00	\$0.00
Elysian Valley Rec. Ctr	Building and Outdoor Improvements	Recreation Center and fencing Improvements including new gym, kithcen and stage floor.	In-Development	\$0.00	\$130,656.60
Madison West Park	Outdoor Park Improvements	Installation of three shade structures in the picnic area	In-Development	\$30,000.00	\$35,000.00
				<b>\$230,000.00</b>	<b>\$171,296.60</b>

**Maximum Potential Quimby (Per Park) in Council District 13**

Park/Facility Name	Park Address	Available	Available Quimby
		Quimby within 2 miles	within 1 mile
BARNSDALL PARK	4800 Hollywood Blvd	\$360,149.54	\$10,500.00
BELLEVUE RECREATION CENTER	826 Licille Ave	\$9,299.04	\$8,980.04
BEVERLY PARK	1644 Beverly Blvd	(\$1,200.96)	(\$5,467.00)
CHEVY CHASE PARK	4165 Chevy Chase Dr	\$99,636.00	\$99,636.00
ECHO PARK	751 Echo Park Blvd.	(\$1,200.96)	(\$10,181.00)
ELYSIAN VALLEY RECREATION CENTER	1811 Ripple St	(\$24,311.00)	\$0.00
GLASELL PARK	3650 Verdugo Rd	(\$19,597.00)	(\$19,597.00)
GLENHURST PARK	2932 Glenhurst Ave	\$75,325.00	\$0.00
HOLLYWOOD RECREATION CENTER	1122 Cole Ave	\$1,638,677.50	\$1,628,177.50
JUNTOS PARK	3135 Drew St	\$80,039.00	(\$19,597.00)
LAKE STREET COMMUNITY CENTER	227 N Lake St	(\$1,200.96)	(\$5,467.00)
LARISSA PARKWAY	3305 Larissa Dr	\$9,299.04	\$0.00

LASORDA (TOMMY) FIELD OF DREAMS	1901 Waterloo St	(\$10,181.00)	(\$4,714.00)
LAUREL AND HARDY PARK	3022 Del Monte Dr.	\$9,299.04	\$0.00
LEMON GROVE RECREATION CENTER	4959 Lemon Grove Ave	\$360,149.54	\$19,480.04
LEXINGTON AVE POCKET PARK	5523 Lexington Ave	\$1,647,657.54	\$351,169.50
MADISON WEST PARK	464 N Madison Ave	\$9,299.04	\$8,980.04
RIVERSIDE EXPANSION	1800 Riverside Dr.	(\$24,311.00)	(\$4,714.00)
ROCKWOOD COMMUNITY PARK	1571 Rockwood St	(\$1,200.96)	(\$5,467.00)
RODRIGUEZ (SEILY) PARK	5707 Lexington Ave	\$1,647,657.54	\$351,169.50
SELMA PARK	6567 Selma Ave	\$1,638,677.50	\$1,628,177.50
SILVERLAKE DOG PARK	1850 W Silverlake Dr	(\$10,181.00)	(\$4,714.00)
SILVERLAKE RECREATION CENTER	1850 W Silverlake Blvd	(\$10,181.00)	(\$4,714.00)
SMITH (DOROTHY J. & BENJAMIN B.) PARK	7020 Franklin Ave	\$1,628,177.50	\$1,424,296.50

**Net Balance as of ending Fiscal Year 2002-2003**

\$613,105.88

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004 \$964,822.88  
 2004-2005 \$855,916.98  
 2005-2006 \$1,588,529.22  
 2006-2007 \$727,307.00  
 2007-2008 \$3,407.00  
 2008-2009 \$436,804.14

**\$4,576,787.22**

FY	RAP Case #	Account	Collection Address	Collection Amount	Refund Amount	Net Collection
2003-2004	2001-2334	460K	4727 Toland Wy.	\$1,514.00	\$0.00	\$1,514.00
2003-2004	2003-3241 ZC	440K	880 N. Alameda St.	\$861,522.00	\$0.00	\$861,522.00
2003-2004	35022	460K	Bet. Pueblo Ave. & Corot Dr.	\$36,336.00	\$0.00	\$36,336.00
2003-2004	53872	460K	315 8th St.	\$65,450.88	\$0.00	\$65,450.88
<b>Total for FY 2003-2004</b>				<b>\$964,822.88</b>	<b>\$0.00</b>	<b>\$964,822.88</b>
2004-2005	53352	460K	5805-25 Monterey Rd	\$36,738.00	\$0.00	\$36,738.00
2004-2005	53871	460K	746 S Los Angeles St	\$274,357.00	\$0.00	\$274,357.00
2004-2005	54344	460K	711 Bridewell St.	\$14,130.00	\$0.00	\$14,130.00
2004-2005	60066	460K	1450 E. 1st St.	\$21,489.00	\$0.00	\$21,489.00
2004-2005	60066	460K	1450 E. 1st St.(104 S. Utah St.)	\$88,725.00	\$0.00	\$88,725.00
2004-2005	60507	460K	437-500 Molino St	\$37,185.78	\$0.00	\$37,185.78
2004-2005	60578	460K	257 S Spring St	\$53,508.50	\$0.00	\$53,508.50
2004-2005	AA-2004-2680-PMLA	460K	5009 E Lathrop St	\$3,760.00	\$0.00	\$3,760.00
2004-2005	TT-54121	460K	215 W. 7th St.	\$7,211.00	\$0.00	\$7,211.00
2004-2005	TT-61499	460K	849 Broadway S.	\$186,715.00	\$0.00	\$186,715.00
2004-2005	VTT-61360	460K	637 S. Mateo St.	\$132,097.70	\$0.00	\$132,097.70
<b>Total for FY 2004-2005</b>				<b>\$855,916.98</b>	<b>\$0.00</b>	<b>\$855,916.98</b>
2005-2006	TT-54120	460K	312 W 5th & 501 S Broadway	\$21,712.00	\$21,712.00	\$0.00
2005-2006	TT-54120	460K	312 W 5th & 501 S Broadway	\$1,000,000.00	\$700,352.00	\$299,648.00
2005-2006	TT-54121	460K	215 W 7th St	\$100,000.00	\$0.00	\$100,000.00
2005-2006	TT-54121	460K	215 W 7th St	\$200,000.00	\$158,457.00	\$41,543.00
2005-2006	TT-54121	460K	215 W 7th St	\$200,000.00	\$200,000.00	\$0.00
2005-2006	TT-54304	460K	6221 Monterey Road	\$73,020.00	\$0.00	\$73,020.00
2005-2006	TT-62001	460K	249 S Broadway	\$65,643.60	\$0.00	\$65,643.60

2005-2006	TT-62819	460K	812 S. Spring Street	\$17,457.00	\$0.00	\$17,457.00
2005-2006	TT-62954	460K	756 S. Broadway	\$275,703.00	\$0.00	\$275,703.00
2005-2006	TT-63027	460K	530 South Hewitt Street	\$487,404.00	\$0.00	\$487,404.00
2005-2006	VTT-61360	460K	673 S. Mateo Street	\$193,648.62	\$0.00	\$193,648.62
2005-2006	VTT-62194	460K	652 S. Mateo Street	\$34,462.00	\$0.00	\$34,462.00
<b>Total for FY 2005-2006</b>				<b>\$2,669,050.22</b>	<b>\$1,080,521.00</b>	<b>\$1,588,529.22</b>
2006-2007	60596	460K	2301 West Avenue 33	\$17,808.00	\$0.00	\$17,808.00
2006-2007	61197	460K	6615 E. Elder Street	\$47,488.00	\$0.00	\$47,488.00
2006-2007	TT-62902	460K	215 W. 6th Street	\$285,736.00	\$0.00	\$285,736.00
2006-2007	VTT-66674	460K	2135 E. 7th Place	\$27,977.00	\$0.00	\$27,977.00
2006-2007	VTT-68043	460K	760 S. Hill Street./325 W. 8th Street	\$166,298.00	\$0.00	\$166,298.00
2006-2007	VTT-68265	460K	756 Spring Street	\$182,000.00	\$0.00	\$182,000.00
<b>Total for FY 2006-2007</b>				<b>\$727,307.00</b>	<b>\$0.00</b>	<b>\$727,307.00</b>
2007-2008	AA-2005-0849-PMLA	460K	4475 N. Ringgold Drive	\$3,407.00	\$0.00	\$3,407.00
<b>Total for FY 2007-2008</b>				<b>\$3,407.00</b>	<b>\$0.00</b>	<b>\$3,407.00</b>
2008-2009	2006-67926	460K	1546 Yosemite Dr.	\$52,500.00	\$0.00	\$52,500.00
2008-2009	62470	460K	540 South Broadway	\$278,704.14	\$0.00	\$278,704.14
2008-2009	VTT-65455	460K	4543 Eagle Rock Blvd.	\$105,600.00	\$0.00	\$105,600.00
<b>Total for FY 2008-2009</b>				<b>\$436,804.14</b>	<b>\$0.00</b>	<b>\$436,804.14</b>

**Approved Project Allocations for Council District 14 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
6th & Gladys Street Park	Outdoor Park Improvements	Removal and replacement of existing games tables with 8 new concrete game tables; installation of 4 new shade structures to provide shade for the new game tables; installation of a new set of bleachers facing the existing basketball court; removal and replacement of a portion of the existing fencing (10%); installation of new park benches	Construction	\$100,000.00	08-281	10/14/2008	RAP
Arroyo Seco Park	Outdoor Park Improvements	Avenue 64 Restroom Renovation and electrical infrastructure for irrigation. Main sewer needs to be replaced, pipe chase needs to be enlarged, new fixtures and piping, both waste and water needed, needs new roof, possible ADA remodel.	Construction	\$73,454.95	09-069	3/18/2009	RAP
Hollenbeck Park	Outdoor Park Improvements	installation of tables, concrete pads, and barbecue grills for a new picnic area; placement of trees, installation of a new irrigation system, and landscape improvements	Construction	\$95,000.00	06-340	11/15/2006	RAP
Hollenbeck Park	Outdoor Park Improvements	installation of tables, concrete pads, and barbecue grills for a new picnic area; placement of trees, installation of a new irrigation system, and landscape improvements	Construction	\$55,000.00	09-069	3/18/2009	RAP
Hostetter Park (Costello)	Pool Drain Replacement	VGB pool drain retrofit	Construction	\$30,000.00	09-044	2/18/2009	RAP
Hostetter Park (Costello)	Pool Drain Replacement	VGB pool drain retrofit	Construction	\$214.00	09-154	6/3/2009	RAP
Ramona Gardens Recreation Center	Gymnasium Renovations	Replacement of the heating, ventilation and air conditioning system	Construction	\$81,000.00	09-154	6/3/2009	RAP
El Sereno Park North	Outdoor Park Improvements	Park irrigation/landscape improvements, DG pathways and fitness equipment	Design	\$133,232.88	09-208	8/12/2009	RAP
Evergreen Rec Ctr	Outdoor Fitness Equip	Install new outdoor fitness equipment.	Design	\$90,000.00	09-069	3/18/2009	RAP
Garvanza Park	Outdoor Fitness Equip	install new outdoor fitness equipment	Design	\$56,000.00	09-069	3/18/2009	RAP

State Street Pk	Outdoor Park Improvements	Park irrigation/landscape improvements Design		\$1,263.71 09-208	8/12/2009	RAP
Yosemite Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Design	\$11,933.80 09-044	2/18/2009	RAP
El Sereno Rec Ctr	Club House Bldg improvements	Interior Improvements including new plumbing, electrical work, heating ventilating and air conditioning, ceiling tiles, flooring & related improvemetns; exterior improvements; new roof	Pending Additional Funds	\$190,000.00 05-135	5/18/2005	RAP
Hazard Park	Armory Building Improvements	Armory Building Refurbishment - electrical, HVAC and fire/life safety system improvements	Pending Additional Funds	\$225,000.00 07-259	11/9/2007	RAP
				<b>\$1,142,099.34</b>		

**Completed Projects for Council District 14 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
Carlin G Smith Rec Ctr	Building Improvements	Concrete walkway at front door, air conditioning, electrical system, gym floor, front doors, kitchen floor, gutters, and asbestos and asbestos remediation	Complete	\$124,253.00	08-245	9/3/2008	RAP
Eagle Rock Rec Ctr	Outdoor Park Improvements	Replacement of two picnic areas in the park with new tables and benches, landscaping, trash cans, fencing, and related improvements	Complete	\$44,590.00	06-201	7/12/2006	RAP
Evergreen Rec Ctr	Childcare Center	construction of a new childcare center bldg designed including methane mitigation system	Complete	\$328,613.48	05-326	12/14/2005	BOE
Pecan Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Complete	\$30,000.00	09-044	2/18/2009	RAP
State Street Pk	Field Improvements	electrical work	Complete	\$50,000.00	05-26	1/19/2005	RAP
Yosemite Rec Ctr	Outdoor Park Improvements	new picnic area and installation of light poles at the amphitheater	Complete	\$31,814.00	06-118	5/3/2006	RAP
				<b>\$609,270.48</b>			

**Cancelled Projects for Council District 14 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 14**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project Cost	Total Earmarks
Boyle Heights Sports Center	Sports Complex (Prop K)		In-Development	\$0.00	\$693,025.62
Pecan Rec Ctr	Building and Outdoor Improvements	Building refurbishment	In-Development	\$505,000.00	\$700,083.86
Aliso/Pico Rec Ctr	Resurface Tennis Courts	Resurface Tennis Courts	In-Development	\$2,000.00	\$3,158.00
Ramon D. Garcia Recreation Center	Gym Lighting Retrofit		In Discussion	\$0.00	\$0.00
Hazard Park	Building Improvements	new gym floors, new AC unit, new scoreboard and benches	In-Development	\$0.00	\$169,026.52
Yosemite Rec Ctr	Outdoor Park Improvements	Park Signage Improvements	In-Development	\$0.00	\$638.44
Bud Weiner Park	Outdoor Park Improvements	Childrens Play Area.	In Discussion	\$0.00	\$0.00
Hollenbeck Park	Lake Aeration System	Repair of existing lake aeration system at Hollenbeck Park	In-Development	\$0.00	\$10,000.00
Rose Hill Park (Debs Regional)	Parking Lot and Roadway	Refurbishment of parking lot and roadway	In-Development	\$0.00	\$0.00
				<b>\$507,000.00</b>	<b>\$1,575,932.44</b>

**Maximum Potential Quimby (Per Park) in Council District 14**

Park/Facility Name	Park Address	Available Quimby	
		within 2 miles	within 1 mile
6TH & GLADYS STREET PARK	624 E. 6th Street	\$1,592,524.24	\$1,592,524.24
ALISO TRIANGLE PARK	1304 Pleasant Avenue	\$1,592,524.24	\$0.00
ALISO-PICO RECREATION CENTER	370 S Clarence Street	\$1,592,524.24	\$0.00
ALVAREZ (HENRY) MEMORIAL PARK	2830 Lancaster Avenue	\$0.00	\$0.00
ARROYO SECO PARK	5568 Via Marisol	\$52,500.00	\$0.00
ASCOT HILLS PARK	4371 Multnomah Street	\$0.00	\$0.00
BOYLE HEIGHTS SPORTS CENTER	933 S. Mott Street	\$0.00	\$0.00
CLELAND AVENUE BICENTENNIAL PARK	4800 Cleland Avenue	\$158,100.00	\$105,600.00
EAGLE ROCK CITY HALL	2035 Colorado Blvd	\$158,100.00	\$158,100.00
EAGLE ROCK HILLSIDE PARK	N. of Ventura Fwy S. of Valle Vista	\$158,100.00	\$0.00
EAGLE ROCK HISTORICAL LANDMARK	701-717 Eagle Rock View Drive	\$52,500.00	\$0.00

EAGLE ROCK RECREATION CENTER	1100 Eagle Vista Drive	\$158,100.00	\$52,500.00
EL SERENO NORTH PARK	4410 Garden Homes Avenue	\$0.00	\$0.00
EL SERENO RECREATION CENTER	4721 Klamath Stree	\$0.00	\$0.00
EL SERENO SENIOR CITIZEN CENTER	4818 Klamath Place	\$0.00	\$0.00
EVERGREEN RECREATION CENTER	2839 E 4th Street	\$0.00	\$0.00
GARCIA (MSGR. RAMON D.) RECREATION CENTER	1016 S Fresno Street	\$0.00	\$0.00
GARVANZA PARK	6240 Meridian Street	\$52,500.00	\$0.00
HAZARD PARK	2230 Norfolk Street	\$0.00	\$0.00
HERMON DOG PARK	5566 Via Marisol	\$52,500.00	\$0.00
HERMON PARK	5566 Via Marisol	\$52,500.00	\$0.00
HOLLENBECK PARK	415 S St Louis Street	\$1,150,523.24	\$0.00
HOSTETTER PARK (AKA - COSTELLO (LOU, JR.) YOUTH CENTER)	3141 E Olympic Blvd	\$0.00	\$0.00
L.A. PLAZA PARK	125 Paseo de la Plaza	\$1,592,524.24	\$809,523.24
LANARK/SHELBY MINI-PARK	Lanark Street & Shelby Place	\$158,100.00	\$52,500.00
LANI VEST-POCKET PARK	E. 1st Street & Chicago Street	\$0.00	\$0.00
MOON CANYON PARK	911 N. Museum Drive	\$158,100.00	\$0.00
PECAN RECREATION CENTER	127 South Pecan Street	\$1,592,524.24	\$0.00
PROSPECT PARK	612 N Echandia Street	\$809,523.24	\$0.00
RAMONA GARDENS PARK	2830 Lancaster Avenue	\$0.00	\$0.00
RAMONA GARDENS RECREATION CENTER	2830 Lancaster Avenue	\$0.00	\$0.00
RICHARD ALATORRE PARK	Scholl Canyon Rd. near the 134 and Figueroa St.	\$52,500.00	\$0.00
ROOSEVELT HIGH SCHOOL POOL	467 S Mathews Street	\$0.00	\$0.00
ROSE HILL PARK	3606 Boundary Ave.	\$0.00	\$0.00
ROSE HILL RECREATION CENTER	4530 Mercury Ave.	\$0.00	\$0.00
SAN PASQUAL PARK	San Pasqual Ave. in between Comet St. and Arroyo Dr.	\$52,500.00	\$0.00
SMITH (CARLIN G.) RECREATION CENTER	511 W Avenue 46	\$105,600.00	\$0.00
STATE STREET RECREATION CENTER	716 N State Street	\$65,643.60	\$0.00
WABASH RECREATION CENTER	2765 Wabash Avenue	\$0.00	\$0.00
WEINER (BUD) PARK	4301 Via Marisol	\$0.00	\$0.00
YOSEMITE RECREATION CENTER	1840 Yosemite Drive	\$158,100.00	\$158,100.00

**Net Balance as of ending Fiscal Year 2002-2003**

\$355,431.75

**Net Collections from Fiscal Year 2003-2004 to present**

2003-2004	\$352,427.00
2004-2005	\$1,393,705.70
2005-2006	\$2,427,755.00
2006-2007	\$1,283,975.00
2007-2008	\$216,761.00
2008-2009	\$150,368.00
2009-2010	\$37,290.00
	<b>\$5,862,281.70</b>

FY	RAP Case #	Account	Collection Address	Collection Amount	Refund Amount	Net Collection
2003-2004	2002-0708	460K	315 Mcdonald Ave.	\$4,550.00	\$0.00	\$4,550.00
2003-2004	2002-6771	460K	720 W. 28th St.	\$4,550.00	\$0.00	\$4,550.00
2003-2004	2003-1113	460K	1507 227th St.	\$8,300.00	\$0.00	\$8,300.00
2003-2004	2003-6248	460K	1511 W. 227th St.	\$8,300.00	\$0.00	\$8,300.00
2003-2004	2003-766	460K	1528 W. 256th St.	\$6,056.00	\$0.00	\$6,056.00
2003-2004	49225	460K	1619-29 W.207th St.	\$5,811.00	\$0.00	\$5,811.00
2003-2004	52912	460K	1018-1026 Leland St.	\$18,200.00	\$0.00	\$18,200.00
2003-2004	52979	460K	2912 Baywater Ave.	\$20,475.00	\$0.00	\$20,475.00
2003-2004	53373	460K	1127-1207 N. McFarland Ave.	\$22,710.00	\$0.00	\$22,710.00
2003-2004	53577	460K	740-746 25th St.	\$12,450.00	\$0.00	\$12,450.00
2003-2004	53597	460K	340 E. Opp St.	\$24,900.00	\$0.00	\$24,900.00
2003-2004	53789	460K	26000 Frampton Ave.	\$216,125.00	\$0.00	\$216,125.00
<b>Total for FY 2003-2004</b>				<b>\$352,427.00</b>	<b>\$0.00</b>	<b>\$352,427.00</b>
2004-2005	2003-0233	460K	7897 W. Elberon Ave.	\$37,672.00	\$0.00	\$37,672.00
2004-2005	2003-1800	460K	1727 W 256th St	\$7,520.00	\$0.00	\$7,520.00
2004-2005	2003-2288	460K	1437 W. 254th St.	\$8,478.00	\$0.00	\$8,478.00
2004-2005	2004-3528	460K	1638 W 227th St	\$11,304.00	\$0.00	\$11,304.00
2004-2005	2004-3530	460K	1640 W 227th St	\$11,304.00	\$0.00	\$11,304.00
2004-2005	2004-4179	460K	1549 W 207th ST	\$11,304.00	\$0.00	\$11,304.00
2004-2005	2004-7309	460K	1417 W. 220th St.	\$3,760.00	\$0.00	\$3,760.00
2004-2005	53951	460K	1437 Lomita Blvd.	\$599,040.00	\$0.00	\$599,040.00
2004-2005	54161	460K	1717 W. 253rd St	\$11,280.00	\$0.00	\$11,280.00
2004-2005	60314	460K	637 S Grand Al	\$26,943.00	\$0.00	\$26,943.00

2004-2005	60695	460K	407 W 7th St	\$342,561.00	\$0.00	\$342,561.00
2004-2005	60731	460K	1400-1402 260th St	\$33,912.00	\$0.00	\$33,912.00
2004-2005	60965	460K	1406 Anaheim St.	\$19,782.00	\$0.00	\$19,782.00
2004-2005	60979	460K	666 S Centre St	\$147,339.70	\$0.00	\$147,339.70
2004-2005	61326	460K	250 W. 120th Street	\$115,866.00	\$0.00	\$115,866.00
2004-2005	62543	460K	1260 N Broad Ave	\$5,640.00	\$0.00	\$5,640.00
<b>Total for FY 2004-2005</b>				<b>\$1,393,705.70</b>	<b>\$0.00</b>	<b>\$1,393,705.70</b>
2005-2006	AA-2003-0885-PMLA	460K	1651 254th Street	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2003-9364-PMLA	460K	1133 S Alma St	\$10,353.00	\$0.00	\$10,353.00
2005-2006	AA-2004-6732-PMLA	460K	1716 W. 251st Street	\$4,858.00	\$0.00	\$4,858.00
2005-2006	AA-2004-6813-PMLA	460K	1514 W. 207th Street	\$14,604.00	\$0.00	\$14,604.00
2005-2006	AA-2005-1440-PMLA	460K	22421 S. Denker Avenue	\$14,604.00	\$0.00	\$14,604.00
2005-2006	AA-2005-7322-PMLA	460K	1608 W. 226th Street	\$14,604.00	\$0.00	\$14,604.00
2005-2006	TT-60961	460K	11130 S. Vermont Avenue	\$69,622.00	\$0.00	\$69,622.00
2005-2006	TT-61830	460K	28000 S. Western Avenue	\$676,328.00	\$0.00	\$676,328.00
2005-2006	TT-64785	460K	255 W. 5th Street	\$1,581,414.00	\$0.00	\$1,581,414.00
2005-2006	TT-65192	460K	1522 W. 227th Street	\$36,510.00	\$0.00	\$36,510.00
<b>Total for FY 2005-2006</b>				<b>\$2,427,755.00</b>	<b>\$0.00</b>	<b>\$2,427,755.00</b>
2006-2007	2004-4506	460K	1614 West 207th Street	\$17,848.00	\$0.00	\$17,848.00
2006-2007	61498	460K	1401-03 Lomita Blvd	\$376,774.00	\$0.00	\$376,774.00
2006-2007	62632	460K	245-263 W. 7th Street	\$158,002.00	\$0.00	\$158,002.00
2006-2007	AA-2004-2442-PMLA	460K	1414 West 257th Street	\$17,848.00	\$0.00	\$17,848.00
2006-2007	AA-2005-1681-PMLA	460K	241 East 118th Street	\$5,936.00	\$0.00	\$5,936.00
2006-2007	AA-2005-4234-PMLA	460K	1611 W. 251st Street	\$11,872.00	\$0.00	\$11,872.00
2006-2007	AA-2005-56-PMLA	460K	1610 W. 251st Street	\$11,872.00	\$0.00	\$11,872.00
2006-2007	AA-2005-6744-PMLA	460K	1652 W. Plaza Del Amo	\$17,848.00	\$0.00	\$17,848.00
2006-2007	AA-2005-9116-PMLA-SL	460K	379 W. 18th Street	\$8,924.00	\$0.00	\$8,924.00
2006-2007	AA-2005-9118-PMLA-SL	460K	385 W. 18th Street	\$8,924.00	\$0.00	\$8,924.00
2006-2007	AA-2005-9122-PMLA	460K	391 W. 18th Street	\$8,924.00	\$0.00	\$8,924.00
2006-2007	AA-2005-9265-PMLA	460K	774 W. 11th Street	\$8,924.00	\$0.00	\$8,924.00
2006-2007	AA-2006-009-PMLA	460K	120 W. Imperial Highway	\$8,924.00	\$0.00	\$8,924.00
2006-2007	AA-2006-1498-PMLA	460K	1046 W. 253rd Street	\$13,386.00	\$0.00	\$13,386.00
2006-2007	AA-2006-6364-PMLA	460K	1559 207th Street	\$17,048.00	\$0.00	\$17,048.00
2006-2007	AA-2006-9039-PMLA	460K	1544 W. 206th Street	\$17,048.00	\$0.00	\$17,048.00
2006-2007	TT-61562	460K	1610 W. 207th Street	\$14,604.00	\$0.00	\$14,604.00
2006-2007	TT-61562	460K	1610 W. 207th Street	\$3,244.00	\$0.00	\$3,244.00
2006-2007	TT-62079	460K	1307-1331 Plaza Del Amo	\$127,785.00	\$0.00	\$127,785.00

2006-2007	TT-62416	460K	334 N. Palos Verdes Street	\$71,392.00	\$0.00	\$71,392.00
2006-2007	TT-64299	460K	1445-51 W. 224th Street	\$51,144.00	\$0.00	\$51,144.00
2006-2007	TT-64598	460K	2110-2360 E. Santa Ana Blvd North	\$130,592.00	\$0.00	\$130,592.00
2006-2007	VTT-53196	460K	Normandie Avenue between Torrance Blvd & 225th St	\$175,112.00	\$0.00	\$175,112.00
<b>Total for FY 2006-2007</b>				<b>\$1,283,975.00</b>	<b>\$0.00</b>	<b>\$1,283,975.00</b>
2007-2008	AA-2006-10111-PMLA-CN	460K	1518 West 205th Street	\$17,328.00	\$0.00	\$17,328.00
2007-2008	AA-2006-10565-PMLA-CN	460K	1617 West 208th Street	\$17,328.00	\$0.00	\$17,328.00
2007-2008	AA-2006-3984-PMLA	460K	1611 W. 208th Street	\$20,488.00	\$2,342.00	\$18,146.00
2007-2008	AA-2006-4574-PMLA-SL	460K	944 West Sepulveda	\$5,122.00	\$0.00	\$5,122.00
2007-2008	AA-2006-5218-PMLA	460K	1646 & 1648 255th Street	\$6,814.00	\$0.00	\$6,814.00
2007-2008	AA-2006-8646-PMLA	460K	434-438 West 112th Street	\$10,221.00	\$0.00	\$10,221.00
2007-2008	TT-62655	460K	815 S Grand Avenue	\$81,312.00	\$0.00	\$81,312.00
2007-2008	TT-63432	460K	1519 W 208th St	\$25,610.00	\$0.00	\$25,610.00
2007-2008	VTT-69419-SL	460K	845 W. 167th Street	\$34,880.00	\$0.00	\$34,880.00
<b>Total for FY 2007-2008</b>				<b>\$219,103.00</b>	<b>\$2,342.00</b>	<b>\$216,761.00</b>
2008-2009	AA-2006-10331-PMLA	460K	576 W. 10th Street	\$17,328.00	\$0.00	\$17,328.00
2008-2009	TT-63431	460K	1425 W. 224th Street	\$51,984.00	\$0.00	\$51,984.00
2008-2009	TT-68063	460K	528 Bay View Ave	\$34,656.00	\$0.00	\$34,656.00
2008-2009	VTT-61427	460K	1445 W. 225th Street	\$46,400.00	\$0.00	\$46,400.00
<b>Total for FY 2008-2009</b>				<b>\$150,368.00</b>	<b>\$0.00</b>	<b>\$150,368.00</b>
2009-2010	TT-64332	460K	1624 W 255th Street	\$8,658.00	\$0.00	\$8,658.00
2009-2010	TT-64506	460K	11722 Avalon Blvd.	\$28,632.00	\$0.00	\$28,632.00
<b>Total for FY 2009-2010</b>				<b>\$37,290.00</b>	<b>\$0.00</b>	<b>\$37,290.00</b>

**Approved Project Allocations for Council District 15 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
Bandini Canyon	Urban Park Project		Bid and Award	\$81,000.00	05-35	2/2/2005	BOE
		design for construction to develop a nature trail project including scenic native landscaping and permanent play structures					
Bandini Canyon	Urban Park Project		Bid and Award	\$17,328.00	09-081	4/15/2009	BOE
		design for construction to develop a nature trail project including scenic native landscaping and permanent play structures					
Peck Park & Rec Ctr	HVAC	Replace existing HVAC system	Bid and Award	\$165,000.00	09-162	6/3/2009	RAP
Peck Park & Rec Ctr	ADA Improvements	ADA parking improvements and path of travel from parking lot to ballfields and restroom.	Construction	\$157,161.84	09-162	6/3/2009	RAP
Peck Park & Rec Ctr	Outdoor Park Improvements	Padding for 3 baseball fields, scoreboard, awnings covering dug outs, awnings for the pool, tennis court lighting lens replaced, flag poles for baseball field	Construction	\$129,047.73	09-162	6/3/2009	RAP
Peck Park & Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Construction	\$30,000.00	09-044	2/18/2009	RAP
Averill Park	Outdoor Improvements	New ponds and pump, improvements to the gazebo, new picnic benches, improved walkways with lighting	Design	\$681,688.16	09-160	6/3/2009	RAP
Cabrillo Beach	Outdoor Park Improvements		Design	\$671.72	09-208	8/12/2009	RAP
		Irrigation/Landscape improvements					
John S. Gibson Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	\$7,742.06	09-208	8/12/2009	RAP
Rosecrans Rec Ctr	Rosecrans Rec Ctr ADA Phase II	ADA paths of travel to various park amenities.	Design	\$50,000.00	07-184	8/14/2007	BOE
Wilmington Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements	Design	\$37,805.76	09-208	8/12/2009	RAP
				<b>\$1,357,445.27</b>			

**Completed Projects for Council District 15 since FY 2003-2004**

<b>Facility Name</b>	<b>Project Name</b>	<b>Project Scope</b>	<b>Project Status</b>	<b>Quimby Amount</b>	<b>Board Rpt #</b>	<b>Date Approved</b>	<b>BOE/RAP</b>
109th Street Rec Ctr	Gymnasium	New gym floor	Complete	\$40,444.55	04-37	2/4/2004	RAP
109th Street Rec Ctr	Pool Drain Replacement	VGB Pool drain retrofit	Complete	\$30,000.00	09-044	2/18/2009	RAP
Angels Gate Park	Outdoor Park Improvements	chain link fencing along slopes at Vista Del Mar fencing and water system improvements	Complete	\$42,000.00	05-288	10/19/2005	RAP
Cabrillo Beach	Building Improvements	Includes doors, windows & related improvements	Complete	\$18,611.40	04-216	6/16/2004	RAP
Gaffey Street Field of Dream House	Gaffey Street Field of Dreams - Field House	construction of a new restroom facility - one-story 1,200 square foot field house restroom facility with eight unisex and two handicap toilet stalls, four lavatories; installation of a walkway, several ADA parking spaces, minor irrigation and landscaping	Complete	\$219,000.00	07-57	3/7/2007	BOE
Harbor City Rec Ctr	New Modular Building	installation of a 1,440 square foot modular building for the Youth-At-Risk Program which includes upgrading the existing sewer system	Complete	\$396,050.00	06-264	9/6/2006	RAP
Ken Malloy Harbor Regional Park	Building improvements	storage sites	Complete	\$32,720.81	04-216	6/16/2004	RAP
Ken Malloy Harbor Regional Park	Building improvements	storage sites	Complete	\$32,721.81	04-217	6/16/2005	RAP
Ken Malloy Harbor Regional Park	Universal Access Playground	UAP	Complete	\$159,660.88	09-081	4/15/2009	BOE
M.J. Bogdanovich RC	Resolve negative balance	To resolve negative balance at 460K-SN	Complete	\$13,996.37	06-202	7/12/2006	RAP
Normandale Rec Ctr	Building Improvements	New gym floor, ceiling & light improvements	Complete	\$94,246.81	04-91	3/17/2004	BOE
Point Fermin Park	Outdoor Improvements	fencing along the bluffs and water system improvements	Complete	\$14,500.00	05-289	10/19/2005	RAP
Rosecrans Rec Ctr	Universal Access Playground	construct a new Universal Access Playground	Complete	\$50,000.00	07-184	8/14/2007	RAP

Welcome Park	Phase I	Paving: mixture of sandblasted natural colored concrete and; Low stone walls: serpentine in nature, were battered in form and made of palo verde stone; Custom and Chain Link Fencing: minimal fencing at the phase line between Phase I and II along the western and northern edge of the project; Planting: low maintenance, drought tolerant and reflective of the region; Irrigation: an automatic system utilizing the latest in irrigation technology; Grading: site is relatively flat and required a minimal amount of grading with majority of it taking place within the northwest area of the site.	Complete	\$70,000.00 08-246	9/3/2008	RAP
White Point Nature Preserve	Utility Connections to Interpretive Center	to provide utility connections to White Point Nature Preserve as part of adaptive reuse conversion of the Nike-era missile Assembly Building to a Nature Preserve Interpretive Center	Complete	\$124,000.00 08-99	4/16/2008	BOE
Wilmington Rec Ctr	ADA Phase II	ADA Phase II-of travel to picnic tables	Complete	\$2,000.00 04-216	6/16/2004	BOE
Wilmington Rec Ctr	Skate Plaza Renovations	installation and development of skate plaza	Complete	\$161,182.00 08-190	6/23/2008	RAP
				<b>\$1,501,134.63</b>		

**Cancelled Projects for Council District 15 since FY 2003-2004**

Facility Name	Project Name	Project Scope	Project Status	Quimby Amount	Board Rpt #	Date Approved	BOE/RAP
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**Projects In Discussion and In Development for Council District 15**

Facility Name	Project Name	Project Scope	Project Status	Estimated Project Cost	Total Earmarks
Banning Pk and RC	Banning Museum (Prop K)	Refurbishment of Building and garden improvements	In Discussion	\$0.00	\$0.00
564 East L Street	Pre-acquisition costs	Pre-acquisition costs for 564 East L Street - GSD surplus property	In-Development	\$0.00	\$2,820.00
Welcome Park	Welcome Park Phase II	Acq and development of a new park	In-Development	\$0.00	\$1,480,000.70
Daniel's Field	Resolve negative balance	Allocate to resolve negative balance at 460K-DE	In-Development	\$80,898.84	\$80,898.84
Harbor View Memorial	Resolve Negative Balance	allocate to resolve negative balance at 460K-HV	In-Development	\$15,437.71	\$15,437.71
739 Shields Drive	GSD Surplus Transfer	New Park Development	In Discussion	\$0.00	\$0.00
121 East E Street	GSD Surplus Transfer	New park development	In Discussion	\$0.00	\$0.00
Normandale Rec Ctr	Building Improvements	Recreation Center Improvements and Upgrades	In-Development	\$0.00	\$46,013.94
M.J. Bogdanovich RC	Outdoor Park Improvements	Upgrade lighting at baseball field, new baseball backstops, scoreboard, awnings for the dug outs, portable fencing at baseball field and improved fencing at t-ball field, decomposed granite on pathway to bocci ball court and new benches at bocci ball court	In Discussion	\$0.00	\$0.00
Anderson Memorial SCC	Building Improvements	Senior Center Building Improvements	In-Development	\$0.00	\$3,568.25
Angels Gate Park	Fencing Improvements	Fencing Improvements	In-Development	\$0.00	\$2,168.41
Banning Pk and RC	Field Improvements (Prop K)	Proposition K Field Improvements	In-Development	\$0.00	\$35,805.45
Drum Barracks Museum	Acquisition	Donation of Property	In-Development	\$2,000.00	\$2,820.00
Harbor City Rec Ctr	Building and Outdoor Park Improvements	Senior Center / Childcare Center Building Improvements	In-Development	\$0.00	\$143,204.63

Ken Malloy Harbor Regional Park	Outdoor Park Improvements	Campground rehabilitation, park irrigation/landscape improvements	In-Development	\$0.00	\$837,802.75
Point Fermin Park	Outdoor Park Improvements	Funding toward field restroom improvements	In-Development	\$0.00	\$651.78
Rosecrans Rec Ctr	Stormwater Enhancements (Prop O)	Prop O and Prop K project	In-Development	\$0.00	\$48,335.17
San Pedro Plaza	Outdoor Park Improvements	Walkway Improvements	In-Development	\$0.00	\$9,995.54
Ken Malloy Harbor Regional Park	Habor Park Golf Course- Cart Barn	Install Manufactured Metal Shelter for equipment.	In-Development	\$0.00	\$0.00
				<b>\$98,336.55</b>	<b>\$2,709,523.17</b>

**Maximum Potential Quimby (Per Park) in Council District 15**

Park/Facility Name	Park Address	Available Quimby within 2 miles	Available Quimby within 1 mile
109TH STREET RECREATION CENTER	1464 E 109th Street	\$38,853.00	\$0.00
ALMA PARK	W 21st & Meyler Streets	\$524.07	\$524.07
ANDERSON MEMORIAL SENIOR CITIZEN CENTER	828 S. Mesa St.	\$524.07	\$524.07
ANGELS GATE PARK	3601 S Gaffey Street	\$524.07	\$0.00
AVERILL PARK	1300 Dodson Ave.	\$524.07	\$524.07
BANDINI CANYON PARK	430 N. Bandini St.	\$524.07	\$524.07
BANNING HIGH SCHOOL POOL	1450 Avalon Blvd.	\$34,656.00	\$0.00
BANNING PARK	1331 Eubank Ave.	\$34,656.00	\$0.00
CABRILLO BEACH	3800 Stephen M. White Drive	\$524.07	\$0.00
DANIELS (RALPH C.) FIELD SPORTS CENTER	845 W. 12th St.	\$524.07	\$524.07
DRUM BARRACKS MUSEUM	1052 Banning Blvd	\$34,656.00	\$34,656.00
EAST WILMINGTON GREENBELT COMMUNITY CENTER	918 Sanford Ave.	\$34,656.00	\$0.00
EAST WILMINGTON VEST POCKET PARK	1300 "O" Street	\$34,656.00	\$0.00
GAFFEY STREET "FIELD OF DREAMS"	501 Westmont Dr.	\$35,180.07	\$0.00
GIBSON (JOHN S., JR.) PARK	550 Harbor Blvd	\$524.07	\$0.00
GRAPE STREET POCKET PARK	10726 Grape St.	\$28,632.00	\$0.00
HARBOR CITY PARK	24901 Frampton Ave.	\$571,017.00	\$8,658.00
HARBOR HIGHLANDS PARK	825 Capitol Dr.	\$35,180.07	\$0.00

HARBOR PARK GOLF COURSE	1235 N Figueroa Place	\$43,314.00	\$8,658.00
HARBOR VIEW MEMORIAL PARK	601 W. 24th St.	\$524.07	\$0.00
IMPERIAL COURTS RECREATION CENTER	2250 E 114th Street	\$28,632.00	\$0.00
JORDAN DOWNS RECREATION CENTER	9900 Grape St.	\$0.00	\$0.00
LELAND PARK	863 Herbert Avenue	\$524.07	\$0.00
LOOKOUT POINT PARK	Gaffey Street & San Pedro Street	\$524.07	\$0.00
MALLOY (KEN) HARBOR REGIONAL PARK	25820 Vermont Avenue	\$43,314.00	\$43,314.00
MARITIME MUSEUM	Sampson Way & 6th St.	\$524.07	\$0.00
MARTIN J. BOGDANOVICH PARK	1920 Cumbre Drive	\$524.07	\$0.00
NICKERSON (WILLIAM) GARDENS RECREATION	11251 Compton Ave.	\$38,853.00	\$28,632.00
NORMANDALE RECREATION CENTER	22400 Halldale Avenue	\$736,471.00	\$562,359.00
PACIFIC REGION HEADQUARTERS	1670 Palos Verdes Dr. North	\$8,658.00	\$8,658.00
PECK PARK	560 N Western Avenue	\$524.07	\$524.07
POINT FERMIN PARK	807 S Paseo del Mar	\$524.07	\$0.00
RENA PARK	510 Leland Avenue	\$524.07	\$524.07
ROSECRANS RECREATION CENTER	840 W. 149th St.	\$0.00	\$0.00
SAN PEDRO PLAZA PARK	700 S Beacon Street	\$524.07	\$0.00
SAN PEDRO WELCOME PARK	351 N. Gaffey St.	\$524.07	\$524.07
WATTS SENIOR CITIZEN	1657 E. Century Blvd.	\$28,632.00	\$0.00
WHITE POINT PARK	1600 S Paseo del Mar	\$524.07	\$0.00
WILMINGTON RECREATION CENTER	325 Neptune Ave.	\$34,656.00	\$34,656.00
WILMINGTON TOWN SQUARE	Avalon Place & "I" Street	\$34,656.00	\$34,656.00
WILMINGTON VETERANS PARK	1148 N. Watson Ave.	\$34,656.00	\$0.00