



CITY OF LOS ANGELES  
DEPARTMENT OF RECREATION AND PARKS

**SEPULVEDA GOLF COMPLEX PROFESSIONAL CONCESSION  
REQUEST FOR PROPOSAL  
June 18, 2007**

Period	Cal Yr 2002 Monthly Total	Cal Yr 2003 Monthly Total	Cal Yr 2004 Monthly Total	Cal Yr 2005 Monthly Total	Cal Yr 2006 Monthly Total	Five Year Average
<b>Jan</b>	\$ 106,352.00	\$ 101,525.00	\$ 88,553.00	\$ 58,179.00	\$ 69,535.00	\$ 84,828.80
<b>Feb</b>	\$ 103,074.00	\$ 80,994.00	\$ 74,395.00	\$ 56,041.00	\$ 76,010.00	\$ 78,102.80
<b>Mar</b>	\$ 127,362.00	\$ 106,011.00	\$ 106,031.00	\$ 95,411.00	\$ 76,982.00	\$ 102,359.40
<b>Apr</b>	\$ 123,663.00	\$ 114,406.00	\$ 105,776.00	\$ 93,393.00	\$ 78,808.00	\$ 103,209.20
<b>May</b>	\$ 126,324.00	\$ 132,830.00	\$ 126,557.00	\$ 101,621.00	\$ 82,351.00	\$ 113,936.60
<b>Jun</b>	\$ 149,625.00	\$ 139,909.00	\$ 138,961.00	\$ 118,250.00	\$ 88,653.00	\$ 127,079.60
<b>Jul</b>	\$ 144,348.00	\$ 153,074.00	\$ 125,829.00	\$ 112,060.00	\$ 79,803.00	\$ 123,022.80
<b>Aug</b>	\$ 135,717.00	\$ 121,784.00	\$ 124,135.00	\$ 102,950.00	\$ 85,118.00	\$ 113,940.80
<b>Sep</b>	\$ 110,012.00	\$ 92,171.00	\$ 95,699.00	\$ 82,867.00	\$ 75,057.00	\$ 91,161.20
<b>Oct</b>	\$ 119,377.00	\$ 88,017.00	\$ 91,837.00	\$ 78,719.00	\$ 70,809.00	\$ 89,751.80
<b>Nov</b>	\$ 105,534.00	\$ 86,285.00	\$ 86,041.00	\$ 74,721.00	\$ 65,058.00	\$ 83,527.80
<b>Dec</b>	\$ 90,697.00	\$ 77,074.00	\$ 71,603.00	\$ 74,346.00	\$ 59,900.00	\$ 74,724.80
<b>YTD Totals</b>	\$ 1,442,085.00	\$ 1,294,080.00	\$ 1,235,417.00	\$ 1,048,558.00	\$ 908,084.00	\$ 1,185,644.80
<b>YTD Rent</b>	\$ 224,109.25	\$ 202,214.25	\$ 197,277.85	\$ 169,200.90	\$ 162,224.20	\$ 191,005.29