

**DEPARTMENT OF RECREATION AND PARKS
PACIFIC PALISADES TENNIS PROFESSIONAL
REVENUE**

The following revenue information for the current Pacific Palisades Tennis Professional Concession is provided as information only. It is recommended that the proposing entity develop proposed revenue from a zero base, taking into consideration such factors as courts available, days & hours of operation, and types of lesson services as will be submitted in the proposal submittal.

Period	Pro Shop	Lessons	Food/Bev
Jan-07	\$ 14,260.83	\$ 93,846.71	\$ 5,619.25
Feb-07	\$ 16,718.33	\$ 33,667.91	\$ 6,936.76
Mar-07	\$ 14,127.49	\$ 96,723.80	\$ 10,640.74
Apr-07	\$ 18,883.76	\$ 97,874.81	\$ 7,710.41
May-07	\$ 17,960.48	\$ 69,248.80	\$ 11,897.65
Jun-07	\$ 22,160.15	\$ 131,761.41	\$ 11,053.54
Jul-07	\$ 30,311.75	\$ 60,322.06	\$ 9,250.91
Aug-07	\$ 24,135.45	\$ 170,330.29	\$ 8,253.59
Sep-07	\$ 20,598.79	\$ 127,752.72	\$ 7,513.28
Oct-07	\$ 19,068.68	\$ 34,229.00	\$ 7,874.65
Nov-07	\$ 12,737.91	\$ 37,434.45	\$ 5,428.22
Dec-07	\$ 16,190.60	\$ 73,936.21	\$ 4,990.71

Period	Pro Shop	Lessons	Food/Bev
Jan-06	\$ 14,527.36	\$ 99,984.75	\$ 7,895.40
Feb-06	\$ 12,880.84	\$ 19,164.01	\$ 7,173.89
Mar-06	\$ 14,193.17	\$ 30,147.91	\$ 9,731.50
Apr-06	\$ 10,834.74	\$ 72,948.58	\$ 6,753.63
May-06	\$ 12,295.67	\$ 44,880.41	\$ 11,708.57
Jun-06	\$ 19,301.38	\$ 104,294.41	\$ 11,653.72
Jul-06	\$ 17,189.72	\$ 51,787.64	\$ 8,318.38
Aug-06	\$ 18,198.44	\$ 116,368.85	\$ 10,936.27
Sep-06	\$ 19,656.86	\$ 143,328.16	\$ 7,471.56
Oct-06	\$ 15,313.92	\$ 26,210.05	\$ 6,454.14
Nov-06	\$ 13,018.92	\$ 31,666.45	\$ 5,449.42
Dec-06	\$ 16,566.02	\$ 93,686.36	\$ 5,003.04

Period	Pro Shop	Lessons	Food/Bev
Jan-05	\$ 9,402.10	\$ 66,074.17	\$ 4,567.69
Feb-05	\$ 8,994.91	\$ 18,754.42	\$ 5,228.41
Mar-05	\$ 9,925.14	\$ 53,435.19	\$ 6,375.18
Apr-05	\$ 9,999.17	\$ 75,460.95	\$ 8,272.20
May-05	\$ 13,147.97	\$ 47,150.68	\$ 9,758.96
Jun-05	\$ 15,175.51	\$ 80,158.47	\$ 9,044.43
Jul-05	\$ 16,417.11	\$ 62,922.73	\$ 8,383.63
Aug-05	\$ 15,827.98	\$ 82,099.64	\$ 8,348.17
Sep-05	\$ 17,059.81	\$ 141,637.09	\$ 7,790.03
Oct-05	\$ 11,940.52	\$ 29,052.75	\$ 7,230.19
Nov-05	\$ 11,023.07	\$ 17,566.97	\$ 6,168.92
Dec-05	\$ 16,868.39	\$ 82,117.37	\$ 5,376.43

Period	Pro Shop	Lessons	Food/Bev
Jan-04	\$ 8,684.44	\$ 66,785.09	\$ 4,251.62
Feb-04	\$ 8,411.12	\$ 13,653.19	\$ 3,900.86
Mar-04	\$ 12,066.10	\$ 26,166.75	\$ 7,031.38
Apr-04	\$ 14,067.59	\$ 74,281.00	\$ 6,208.40
May-04	\$ 12,413.79	\$ 39,117.45	\$ 7,671.17
Jun-04	\$ 14,039.41	\$ 60,547.47	\$ 5,858.56
Jul-04	\$ 12,711.01	\$ 53,366.48	\$ 7,081.68
Aug-04	\$ 14,516.94	\$ 60,667.83	\$ 6,693.27
Sep-04	\$ 12,533.17	\$ 107,116.43	\$ 6,112.99
Oct-04	\$ 9,333.82	\$ 30,418.95	\$ 4,504.94
Nov-04	\$ 11,262.91	\$ 16,495.11	\$ 4,160.22
Dec-04	\$ 9,808.66	\$ 32,774.84	\$ 3,782.27