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4. Take the following action regarding Banning Park - Field Improvements (W.O. #E170364A):
 - A. Approve the allocation of \$35,805.45 in Subdivision/Quimby Fees from the Banning Park Account No. 460K-BB for the Banning Park - Field Improvements (W.O. #E170364A) project, as described in the Summary of this report.

5. Take the following action regarding Harbor City Park - Building and Outdoor Park Improvements:
 - A. Approve the allocation of \$143,204.63 in Subdivision/Quimby Fees, from Harbor City Park Account No. 460K-HC for the Harbor City Park - Building and Outdoor Park Improvements project, as described in the Summary of this report.

6. Take the following actions regarding Ken Malloy Harbor Regional Park - Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$10,463.75 in Zone Change/Park Fees, from the Ken Malloy Harbor Regional Park Account No. 440K-HP to the Ken Malloy Harbor Regional Park Account No. 460K-HP;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$326,318.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Ken Malloy Harbor Regional Park Account No. 460K-HP;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$9,716.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Ken Malloy Harbor Regional Park Account No. 460K-HP;
 - D. Authorize the Department's Chief Accounting Employee to transfer \$418,366.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Ken Malloy Harbor Regional Park Account No. 460K-HP;
 - E. Authorize the Department's Chief Accounting Employee to transfer \$6,814.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Ken Malloy Harbor Regional Park Account No. 460K-HP; and,

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- F. Approve the allocation of \$837,802.75 in Subdivision/Quimby Fees, from Ken Malloy Harbor Regional Park Account No. 460K-HP for the Ken Malloy Harbor Regional Park - Outdoor Park Improvements, as described in the Summary of this report.

- 7. Take the following action regarding Martin J. Bogdanovich Recreation Center - Outdoor Park Improvements:
 - A. Approve the allocation of \$524.07 in Subdivision/Quimby Fees, from Martin J. Bogdanovich Recreation Center Account No. 460K-SN for the Martin J. Bogdanovich Recreation Center - Outdoor Park Improvements, as described in the Summary of this report.

- 8. Take the following actions regarding Normandale Recreation Center - Building and Outdoor Park Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$4,809.38 in Zone Change/Park Fees, from the Normandale Recreation Center Account No. 440K-NR to the Normandale Recreation Center Account No. 460K-NR; and,
 - B. Approve the allocation of \$46,013.94 in Subdivision/Quimby Fees, from Normandale Recreation Center Account No. 460K-NR for the Normandale Recreation Center - Building and Outdoor Park Improvements project, as described in the Summary of this report.

- 9. Take the following action regarding Point Fermin Park - Outdoor Park Improvements:
 - A. Approve the allocation of \$651.78 in Subdivision/Quimby Fees, from Point Fermin Park Account No. 460K-PR for the Point Fermin Park - Outdoor Park Improvements project, as described in the Summary of this report.

- 10. Take the following actions regarding Rosecrans Recreation Center - Outdoor Park Improvements (W.O. #E170425A):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$13,455.17 in Zone Change/Park Fees, from the Rosecrans Recreation Center Account No. 440K-RA to the Rosecrans Recreation Center Account No. 460K-RA;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$34,880.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from

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the Subdivision/Quimby Fees Account No. 460K-00 to the Rosecrans Recreation Center Account No. 460K-RA; and,

- C. Approve the allocation of \$48,335.17 in Subdivision/Quimby Fees, from Rosecrans Recreation Center Account No. 460K-RA for the Rosecrans Recreation Center - Outdoor Park Improvements (W.O. #E170425A) project, as described in the Summary of this report.
11. Take the following action regarding San Pedro Plaza Park - Outdoor Park Improvements:
- A. Approve the allocation of \$9,995.54 in Subdivision/Quimby Fees from San Pedro Plaza Park Account No. 460K-XA for the San Pedro Plaza Park - Outdoor Park Improvements project, as described in the Summary of this report.

SUMMARY:

Program History

Former State legislator, John P. Quimby, recognized that recreation and park facilities and programs reduce crime, enhance property values and improve the quality of life in our neighborhood and communities. They provide positive alternatives for youth, families and senior citizens which are needed in a large, urban metropolis. Mr. Quimby initiated State legislation, which permits cities and counties to require the dedication of land, or the payment of a fee, as a condition of local residential tract map approval (subdivisions). The City of Los Angeles implemented the Subdivision (Quimby) Fees Trust in 1971 (Ordinance 141,422). The City Planning Department calculates fees for affected subdivisions and zone changes.

The Zone Change Park Fee was originated by the late City Councilmember Howard Finn. The Zone Change Ordinance was approved in 1985. This law applies only to the finalization of Zone Changes for multiple residential projects. The fee schedule for Zone Change is exactly the same for Quimby.

Some residential development does not pay either Quimby or Zone Change park fees, paying only a small fee called the Dwelling Unit Construction Tax (\$200 per unit) which goes into the City's Sites and Facilities Fund.

The Department may use Quimby and Zone Change/Park Fees for capital park improvements only, including the acquisition of land, design/construction of park and recreational improvements, and park rehabilitation projects. Currently, Quimby and Zone Change/Park fees may not fund expenses for park operations, materials and supplies, or equipment.

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Allocations are made within one mile of a park facility for neighborhood parks and two miles for community parks from the point of collection to ensure that residents of the new residential projects benefit from the facilities their funds helped to create or improve. This distance represents a recommended service radius for neighborhood and community facilities outlined in the Public Recreation Plan of the City's General Plan. In addition, funds typically remain in the Council District in which they were collected.

Program Process

Efforts to update and modernize the Quimby planning and expenditure process have resulted in this list of projects for Council District 15. Meetings between Department and Council District staff have been held recently to present the Department's new Geographic Information System (GIS) database information, used to identify collections and locations at which the collections can be utilized. This Plan and Allocation Program reflects the projects identified by Department staff, infrastructure needs, the community, as well as the Councilmember and staff.

As a result of these discussions and input, a consensus for the proposed Quimby/Park Fees Plan for projects in Council District 15 has been determined. The Plan will use the Subdivision Fees Trust Account (Quimby) and the Zone Change Park Fees Trust Account (Zone Change).

The following projects for Council District 15 have been identified:

- Anderson Memorial Senior Citizen Center - Building Improvements
- Angels Gate Park - Outdoor Park Improvements
- Bandini Canyon Park - Bandini Canyon Trail
- Banning Park - Field Improvements
- Harbor City Park - Building and Outdoor Park Improvements
- Ken Malloy Harbor Regional Park - Outdoor Park Improvements
- Martin J. Bogdanovich Recreation Center - Outdoor Park Improvements
- Normandale Recreation Center - Building and Outdoor Park Improvements
- Point Fermin Park - Outdoor Park Improvements
- Rosecrans Recreation Center - Outdoor Park Improvements
- San Pedro Plaza Park - Outdoor Park Improvements

The projects listed above are scheduled to be completed within the next one to two years with the exception of Ken Malloy Harbor Regional Park - Outdoor Park Improvements which will likely be completed in late 2013 following the completion of the Machado Lake Ecosystem Restoration Project funded through Proposition O.

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Anderson Memorial Senior Citizen Center - Building Improvements

Anderson Memorial Senior Citizen Center is located at 828 South Mesa Street in the San Pedro community of the City. This 1.62 acre property includes a children's play area, basketball court, and a senior citizens center. Due to the facilities, features, programs, and services it provides, Anderson Memorial Senior Citizen Center meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined improvements to the senior citizen center building, including upgrades to the kitchen, are necessary to meet the needs of the surrounding community. It is contemplated that the funds needed exceeds the available funding, however, the building improvements will be developed and prioritized with the community to match funding being allocated.

Currently, there is \$3,568.25 available in the Anderson Memorial Senior Citizen Center Account No. 460K-AM.

The total Subdivision/Quimby Fees allocation for the Building Improvements project at Anderson Memorial Senior Citizen Center is \$3,568.25. These Fees were collected within two miles of Anderson Memorial Senior Citizen Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Angels Gate Park - Outdoor Park Improvements

Angels Gate Park is located at 3601 South Gaffey Street in the San Pedro community of the City. This 70.44 acre property includes a children's play area, basketball court, picnic areas, a museum, and a cultural center. Due to the facilities, features, programs, and services it provides, Angels Gate Park meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined improvements to the outdoor park areas, including upgrades to park fencing, utility infrastructure, and roadways are necessary to meet the needs of the surrounding community. It is contemplated that the funds needed exceeds the available funding, however, additional funds through Proposition K are available in the amount of \$2,000,000 which are to be used for fencing and improvements identified in the Angels Gate Master Plan.

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The identified improvements will be developed and prioritized with the community to match funding being allocated.

Currently, there is \$2,168.41 available in the Angels Gate Park Account No. 460K-FA.

The total Subdivision/Quimby Fees allocation for the Building Improvements project at Angels Gate Park is \$2,168.41. These Fees were collected within two miles of Angels Gate Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and trails involving negligible or no expansion of use and minor alterations to land. Any modifications to historic features will be in accordance with the Secretary of Interior Standard for Historic Properties. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3), Class 4(3) and Class 31 of the City CEQA Guidelines.

Bandini Canyon Park - Bandini Canyon Trail (W.O. #E1906001)

Bandini Canyon Park is located at 430 North Bandini Street in the San Pedro area of the City. This 4.97-acre park provides trails, open space, and natural canyon areas for the community. Due to the facilities, features, programs, and services it provides, Bandini Canyon Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that supplemental funding for the Bandini Canyon Park - Bandini Canyon Trail (W.O. #E1906001) project, which includes the construction of a pedestrian nature trail, landscaping, and a children's play area, may be necessary for the completion of this project. It is estimated that at least \$7,000 in supplemental funding may be needed.

Currently, there is \$7,450.59 available in the Bandini Canyon Park Account No. 460K-BN.

The total Subdivision/Quimby Fees allocation for the Bandini Canyon Park - Bandini Canyon Trail project is \$7,450.59. These Fees were collected within one mile of Bandini Canyon Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

Staff has determined that this project was previously approved in accordance with California Environmental Quality Act (CEQA) and found to be Categorical Exempt. A Notice of Exemption was filed with the Los Angeles City Clerk on January 12, 2004 and the Los Angeles County Clerk on January 13, 2004.

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Banning Park - Field Improvements (W.O. #E170364A)

Banning Park is located at 1331 Eubank Avenue in the Wilmington area of the City. This 21.09 acre park includes a children's play area, basketball court, picnic areas, a museum, a childcare center, and a gymnasium. Due to the facilities, features, programs, and services it provides, Banning Park meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined that supplemental funding for the existing Proposition K project for the Banning Park Field Improvements project (W.O. #E170364A), which includes improvements to existing athletic fields, recreation center and walking paths, may be necessary for the completion of this project. It is estimated that at least \$35,000 in supplemental funding may be needed.

Currently, there is \$35,805.45 available in the Banning Park Account No. 460K-BB.

The total Subdivision/Quimby Fees allocation for the Field Improvements project at Banning Park is \$35,805.45. These Fees were collected within two miles of Banning Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and trails involving negligible or no expansion of use. Any modifications to historic facilities and features will be in accordance with the Secretary of Interior Standard for Historic Properties. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 31 of the City CEQA Guidelines.

Harbor City Park - Building and Outdoor Park Improvements

Harbor City Park is located at 24901 Frampton Avenue in the Harbor City community of the City. This 11.07 acre property includes picnic areas, ball diamonds, basketball courts, a child care center, and a gymnasium. Due to the facilities, features, programs, and services it provides, Harbor City Park meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing gymnasium building and child care center, including lighting, gym floors, and related improvements, will benefit the surrounding community. It is contemplated that the funds needed

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exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Currently, there is \$143,204.63 available in the Harbor City Park Account No. 460K-HC.

The total Subdivision/Quimby Fees allocation for the Building and Outdoor Park Improvements project at Harbor City Park is \$143,204.63. These Fees were collected within two miles of Harbor City Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Ken Malloy Harbor Regional Park - Outdoor Park Improvements

Ken Malloy Harbor Regional Park is located at 25820 Vermont Avenue in the Harbor City community of the City. This 290.87 acre property includes picnic areas, sports fields, hiking trails, and a recreational lake. Due to the facilities, features, programs, and services it provides, Ken Malloy Harbor Regional Park meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the existing outdoor park areas, including turf, landscape, irrigation infrastructure, hiking trails, permanent interpretive signage, and restrooms as well as rehabilitation of the existing campground and related improvements, will benefit the surrounding community by providing additional improvements associated with the Machado Lake Ecosystem Rehabilitation Project currently funded by Proposition O. It is anticipated that, along with Proposition O funds, adequate funds exists to cover the costs associated with the aforementioned improvements.

Currently, there is \$66,125.00 available in the Ken Malloy Harbor Regional Park Account No. 460K-HP. Upon approval of this report, the Subdivision/Quimby and Zone Change/Park Fees listed below can be transferred to Ken Malloy Harbor Regional Park Account No. 460K-HP for the Outdoor Park Improvements project at Ken Malloy Harbor Regional Park:

- \$10,463.75 in Zone Change/Park Fees, from the Ken Malloy Harbor Regional Park Account No. 440K-HP
- \$326,318.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00

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- \$9,716.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00
- \$418,366.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00
- \$6,814.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project at Ken Malloy Harbor Regional Park is \$837,802.75. These Fees were collected within two miles of Ken Malloy Harbor Regional Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and trails involving negligible or no expansion of use and minor alterations to land. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

Martin J. Bogdanovich Recreation Center - Outdoor Park Improvements

Martin J. Bogdanovich Recreation Center is located at 1920 Cumbre Drive in the San Pedro community of the City. This 13.52 acre property includes picnic areas, ball diamonds, basketball courts, a gymnasium, and a children's play area. Due to the facilities, features, programs, and services it provides, Martin J. Bogdanovich Recreation Center meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, as well as upgrades to the sports fields, walking paths, fences, and related improvements, will benefit the surrounding community. The identified improvements will be developed and prioritized with the community to match the funding being allocated.

Currently, there is \$524.07 available in the Martin J. Bogdanovich Recreation Center Account No. 460K-SN.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project at Martin J. Bogdanovich Recreation Center is \$524.07. These Fees were collected within two miles of Martin J. Bogdanovich Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

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Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Normandale Recreation Center - Building and Outdoor Park Improvements

Normandale Recreation Center is located at 22400 Halldale Avenue in the Harbor Gateway community of the City. This 8.26 acre property includes picnic areas, ball diamonds, basketball courts, a gymnasium, and a children's play area. Due to the facilities, features, programs, and services it provides, Normandale Recreation Center meets the standard for a Neighborhood Park; as defined in the City's Public Recreation Plan.

Department staff has determined building and outdoor improvements including but not limited to restroom and kitchen upgrades, perimeter fencings, walkways, existing sports field lighting and associated sports field amenities are necessary to meet the needs of the surrounding community. It is contemplated that the funds needed exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match funding being allocated.

Currently, there is \$41,204.56 available in the Normandale Recreation Center Account No. 460K-NR. Upon approval of this report, Zone Change/Park Fees listed below can be transferred to Normandale Recreation Center Account No. 460K-NR Building and Outdoor Park Improvements project at Normandale Recreation Center:

- \$4,809.38 in Zone Change/Park Fees, from the Normandale Recreation Center Account No. 440K-NR

The total Subdivision/Quimby Fees allocation for the Building and Outdoor Park Improvements project at Normandale Recreation Center is \$46,013.94. These Fees were collected within one mile of Normandale Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and trails involving negligible or no expansion of use and minor alterations to land. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3) and Class 4(3) of the City CEQA Guidelines.

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Point Fermin Park - Outdoor Park Improvements

Point Fermin Park is located at 807 South Paseo Del Mar in the San Pedro community of the City. This 39.13 acre property includes picnic areas, a jogging path, and a children's play area. Due to the facilities, features, programs, and services it provides, Point Fermin Park meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including irrigation infrastructure, fencing, signage, and restrooms will benefit the surrounding community. The identified improvements will be developed and prioritized with the community to match the funding being allocated.

Currently, there is \$651.78 available in the Point Fermin Park Account No. 460K-PR.

The total Subdivision/Quimby Fees allocation for the Outdoor Park project at Point Fermin Park is \$651.78. These Fees were collected within two miles of Point Fermin Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Any modifications to historic features will be in accordance with the Secretary of Interior Standard for Historic Properties. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 31 of the City CEQA Guidelines.

Rosecrans Recreation Center - Outdoor Park Improvements (W.O. #E170425A)

Rosecrans Recreation Center is located at 840 West 149th Street in the Harbor Gateway community of the City. This 10.55 acre property includes baseball fields, soccer fields, a children's play area, a gymnasium, and picnic areas. Due to the facilities, features, programs, and services it provides, Rosecrans Recreation Center meets the standard for a Community Park; as defined in the City's Public Recreation Plan.

Department staff has determined that supplemental funding for the existing Proposition K and Proposition O project at Rosecrans Recreation Center (W.O. #E170425A), which includes storm water capture and treatment, parking lot replacement, new ball fields and synthetic soccer field, may be necessary for the completion of this project. It is estimated that at least \$50,000 in supplemental funding may be needed.

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Upon approval of this report, Subdivision/Quimby Fees and Zone Change/Park Fees listed below can be transferred to Rosecrans Recreation Center Account No. 460K-RA Outdoor Park Improvements project at Rosecrans Recreation Center:

- \$13,455.17 in Zone Change/Park Fees, from the Rosecrans Recreation Center Account No. 440K-RA
- \$34,880.00 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project at Rosecrans Recreation Center is \$48,335.17. These Fees were collected within two miles of Rosecrans Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1, 3, 14) and Class 4(1) of the City CEQA Guidelines.

San Pedro Plaza Park - Outdoor Park Improvements

San Pedro Plaza Park is located at 700 South Beacon Street in the San Pedro community of the City. This 3.51 acre property includes a small plaza, and an open space area. Due to the facilities and features it provides, San Pedro Plaza Park meets the standard for a Neighborhood Park; as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, as well as upgrades to existing walkways, will benefit the surrounding community. It is estimated these building and outdoor park improvements will cost approximately \$9,000.

Currently, there is \$9,995.54 available in the San Pedro Plaza Park Account No. 460K-XA.

The total Subdivision/Quimby Fees allocation for the Outdoor Park Improvements project at San Pedro Plaza Park is \$9,995.54. These Fees were collected within one mile of San Pedro Plaza Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the

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provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) and Class 4(3) of the City CEQA Guidelines.

Staff recommends approval of this Council District 15 Quimby/Zone Change Park Fees Plan for Projects and Allocation Program, as outlined above.

FISCAL IMPACT STATEMENT:

The approval of this Park Fees Project Plan and Allocation Program should not have any fiscal impact on the Department, as the costs of future projects are anticipated to be funded by the collected Quimby/Park Fees or by other identified funding sources.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Development Division.