

REPORT OF GENERAL MANAGER

NO. 05-128

DATE May 18, 2005

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NUYS SHERMAN OAKS GYMNASIUM (W.O. #E170268F) – REQUEST FOR QUIMBY FUND APPROPRIATION AND CHANGE ORDER AUTHORIZATION TO CONTRACT NO. 3092

J. Kolb _____	J. Combs _____
F. Mok _____	H. Fujita _____
*S. Huntley <u>SH</u>	B. Jensen _____
K. Regan _____	

*Robert Jensen (for)*  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Authorize the allocation and appropriation of \$180,000.00 in Quimby/Park fees, collected in the 2003-2004 Fiscal Year, for the Van Nuys - Sherman Oaks - Gymnasium (W. O. # E170268F) (sub-account 460K VS); and
2. Authorize the Project Manager to negotiate a change order in a not-to-exceed amount of \$180,000.00 to Contract No. 3092 for additional work related to the additive alternates that were previously excluded from the contract for the Van Nuys - Sherman Oaks - Gymnasium Project (W. O. # E170268F).

SUMMARY:

On June 4, 2003, the Board awarded Contract No. 3092 to Metro Builders & Engineers Group, Ltd., for the construction of the Van Nuys - Sherman Oaks - Gymnasium (BR # 03-185). Currently, the project is 78% complete. A total of 34 change orders have been issued to date at an estimated amount of \$204,815.00.

At the time of award, there were insufficient funds available to award the additive alternates and the additive alternates were excluded from the contract.

However, Quimby/Park fees collected in the 2003-2004 Fiscal Year in the amount of \$180,000.00 are now available for Van Nuys Sherman Oaks Recreation Center (sub-account 460K VS) and are

## REPORT OF GENERAL MANAGER

PG 2

NO. 05-128

proposed to fund some of these additive alternates. These Quimby/park fees were collected within two miles of the Van Nuys Sherman Oaks Recreation Center, which is the standard distance for the allocation of Quimby/Park fees. Therefore, it is recommended that the Board approve the allocation and appropriation of the Quimby/Park fees collected in the 2003-2004 Fiscal Year to Van Nuys Sherman Oaks Recreation Center.

The following is a list of the proposed additional scope of work:

1. furnish and install a new electrical clock and scoreboard;
2. furnish and install new gym seating;
4. furnish and install four (4) new basketball side court backboards, supports, and rims;
6. furnish and install new mirror and ballet dance bar;
7. construct new security system; and
10. construct new wall-to-wall tack strips.

In addition, a wood laminate floor is also proposed in lieu of vinyl flooring for the program support room north of the gymnasium. Initially, the plans called for additive alternate wood flooring in this room. Due to insufficient funds, this additive alternate was not exercised at the time of award.

The wood flooring material that was specified in the plans and specifications for the alternate work can no longer be installed without removal of the newly poured concrete floor. Typically, in order to obtain a level floor throughout the completed building, the elevations of the unfinished floors in various locations could be different to accommodate the different thickness of the finishing materials, such as, wood, vinyl, or tile. Since the plans called for a vinyl finish in the event that the wood flooring alternate was not exercised, the contractor poured the unfinished concrete floor at a higher elevation planning for vinyl flooring, which is thinner than wood. To avoid completely removing the newly poured concrete, a wood laminate product is recommended as a compromise for a wood-like finish. It should be noted that the wood laminate product will not have the same resilience as wood flooring, but is preferred by staff over the vinyl flooring.

The preliminary cost estimate for the additional scope above is \$180,000.00.

The proposed scope in this change order authorization request was included in the original CEQA documentation.

The Second Council District and the superintendent of the Valley Region support this recommendation.

### FISCAL IMPACT STATEMENT:

The subject project is fully funded with the exception of the scope of work discussed in this board report. Should this report be approved with the Quimby Funds as requested, there is no fiscal impact to the Recreation and Parks departmental funds or to the General Fund.

# REPORT OF GENERAL MANAGER

PG 3

NO. 05-128

Prepared by Cathie Santo Domingo, Project Manager, Recreational and Cultural Facilities Program, Bureau of Engineering. The report was reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering and Bradley M. Smith, Chief Deputy City Engineer, Bureau of Engineering.