

REPORT OF GENERAL MANAGER

NO. 04-324


DATE October 20, 2004

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: **PARK FEES/QUIMBY FEES EXPENDITURE: LEMON GROVE RECREATION CENTER - BUILDING IMPROVEMENTS**

* K. Chan	<u>hc</u>	J. Kolb	_____
J. Combs	_____	F. Mok	_____
H. Fujita	_____	G. Stigile	_____


 _____ for JKM
 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board approve the Lemon Grove Recreation Center – Building Improvement project which will be completed by Department forces and funded through the expenditure of \$28,000.00 in Park/Quimby fees for the Lemon Grove Recreation Center sub-account (440K LG).

SUMMARY:

Lemon Grove Recreation Center needs building improvements, including refurbishment of the existing stage, installation of sound buffering material in the ceiling and hallway, new windows and flooring. It is estimated that the building improvements would cost approximately \$28,000.00.

The Lemon Grove Recreation Center sub-account (440K LG) has \$28,000 in Park fees as of June 30, 2004, which is sufficient to fund this project. Therefore, it is recommended that \$28,000.00 in Park Fees be expended for the building improvements. These fees were collected within a mile and a half of Lemon Grove Recreation Center, which is the standard distance for allocation of Park Fees. Any remaining funds will be used for future park improvements at this facility.

On June 16, 2004, the Board approved the Park Fees Project and Expenditure Program for Fiscal Years 1999-2003 (Board Report No. 04-216). The Program is a 5-year Plan which specifies 641 projects at 210 facilities, including building improvements at Lemon Grove Recreation Center. As the Board approved funding for all potential projects listed in the Program, there are sufficient funds for this proposed project. Operations East staff will be responsible for spending \$28,000.00 in Quimby/Park fees, using Department forces and a suitable vendor to complete this project.

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Staff has determined that the subject project is exempt from the provisions of the California Environmental Quality Act (CEQA), pursuant to Article III, Section 1, Class 1 (12) of the City CEQA Guidelines.

The Council District and Operations East staff supports the recommendations as set forth in this Report.

This Board Report prepared by Anita Cormier, Management Analyst II, Budget, and Camille Didier, City Planner, Planning and Development.