

REPORT OF GENERAL MANAGER

NO. 04-176

DATE June 4, 2004

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ERNEST DEBS PARK – PARK DEVELOPMENT (#1167A) (W.O. E170196F) - CONTRACT NO. 3058 – APPROVAL OF CHANGE ORDER AND FINAL ACCEPTANCE

* K. Chan kc
H. Fujita _____
M. Mariscal _____
K. Regan _____

J. Combs _____
J. Kolb _____
F. Mok _____
G. Stigile _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve a change order in the amount of \$225,000.00 to Contract No. 3058 for Ernest Debs Park – Park Development (#1167A) (W.O. E170196F) for the work outlined in the body of this report;
2. Accept the of work performed under Contract No. 3058 as outlined in the body of this report;
3. Authorize the Department’s Chief Accounting Employee to release all retention monies held under Contract No. 3058 to Ecology Construction, Inc., 35 calendar days after acceptance by the Board; and,
4. Authorize the Board Secretary to furnish Ecology Construction, Inc., with a letter of completion.

SUMMARY:

The construction contract for Ernest Debs Park – Park Development (#1167A) W.O. E170196F project was awarded to Ecology Construction, Inc., on June 14, 2002 (Board Report No. 02-239), in the amount of \$1,896,551.50. The project, which was completed on December 11, 2003, provided for the installation of a native terraced garden; restoration of two existing baseball fields, including outfield lights, irrigation system, outfield landscaping, infield improvements, fencing and bleachers;

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installation of water supply pipes; restoration of portions of the existing access road surface; and installation of a gazebo structure and concrete pads with seating in various locations.

This project was delayed due to necessary deviations from the construction plans. The construction plans directed the contractor to install water pipes beneath the shoulder of the existing access road from the entrance to the park. However, the installation would have required the removal of fifty (50) trees, including some Native Black Walnuts. With the consent of the contractor, the construction plans were changed to install the pipes below the existing road surface. This change required the removal of existing road surface in addition to the original design. The Department of Building and Safety and the Health Department required the installation of water backflow preventers not shown in the construction documents. The coordination of the installation of the backflow preventers with the Department of Water and Power main connection and the plan change for the installation of the water pipes significantly impacted the project schedule. The contractor and the Bureau of Engineering have negotiated a project closeout change order for \$225,000.00. The Bureau of Engineering is requesting approval for the above stated change order.

The Bureau of Engineering, Construction Management Group (CMG), completed the contract administration of the project under the Prop K Program. The Program Manager advised the Department in writing on May 19, 2004, that the project was complete and the contractor had furnished the required permits, drawings, operation and maintenance manuals, and guarantees.

The Prop K Program Manager has informed the Department that CMG completed this project with 31 Change Orders issued for a total of \$458,533.48. The final construction contract amount, including \$225,000.00, is \$2,580,084.98.

Department staff consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Ecology Construction, Inc., is in compliance.

This board report was prepared by Cid Macaraeg, Sr. Management Analyst I.