

FOR INFORMATION ONLY

CITY OF LOS ANGELES
Department of Recreation and Parks

February 18, 2004

TO: Board of Recreation and Park Commissioners

FROM: Jon Kirk Mukri
General Manager



**SUBJECT: EAGLE ROCK RECREATION CENTER - CHILDCARE CENTER
(#1628D) W.O. E170335F - CONTRACT NO. 2953 - CORRECTION TO
BOARD REPORT NO. 04-31**

On January 21, 2004, the Board approved Board Report No. 04-31, which approved closing out the Eagle Rock Recreation Center Childcare Project as a part of a settlement with Povac Investments Inc.

In recommendation number four of the Board Report, staff requested authorization to issue a check in the amount of \$50,620.42 payable to the U. S. District Court. The total consisted of the contract balance of \$16,590.29, billed against Contract No. 2953 but not yet released; \$9,244.00 in executed but not issued change orders; and \$24,786.13 for the project close-out change order. The amount of the executed but not issued change orders was reported incorrectly in the Board report. The actual amount should have been reported as \$9,345.27, a discrepancy of \$101.27.

It was necessary for the check authorized in Board Report No. 04-31 to be deposited prior to March 1, 2004, with the U.S. District Court so as not to incur additional costs and liabilities to the City. The correct amount of the change orders, a difference of \$101.27 additional, was included in the amount of the check. As the Board previously approved deposit of the amount of the executed but not issued charge orders, no further action is required by the Board.

Report prepared by Kathleen Chan, Prop K Coordinator.

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Department of Recreation and Parks

February 18, 2004

TO: Board of Recreation and Park Commissioners
FROM: Jon Kirk Mukri, General Manager *[Signature]* for JKm
SUBJECT: **LOS ANGELES UNIFIED SCHOOL DISTRICT (LAUSD) SCHOOL CONSTRUCTION AND EXPANSION PLANS IN THE VICINITY OF SOUTH PARK**

The Los Angeles Unified School District (LAUSD) has no current plans for any school expansion or construction activity affecting the Department's South Park. This has been confirmed by Thomas Calhoun, Regional Development Manager for LAUSD's Central District Construction.

The LAUSD is in the process of beginning site selection for Phase II schools. There is a need for additional classroom space in the geographic area in which South Park is located. The District intends to work closely with the community to identify potential sites that are appropriate in size (a minimum of 3 acres for an elementary school; additional acreage for middle schools and high schools) and that minimize residential displacement.

The LAUSD is interested in exploring joint-use opportunities with the Department of Recreation and Parks; however, they recognize that public school use of park property, on an exclusive basis, even if limited to regular school hours, poses some challenges for both the LAUSD and the City.

The Department and LAUSD are committed to working together, cooperatively and creatively, to identify and implement shared use and joint use of City and/or LAUSD property for public benefit in instances where such an arrangement is beneficial and appropriate for both parties.

Report prepared by Gene Dudley, Senior Management Analyst II, Real Estate and Asset Management Section.

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February 18, 2004

TO: Board of Recreation and Park Commissioners

FROM: Jon Kirk Mukri
General Manager



SUBJECT: LANARK POOL - CONDITION OF POOLS INFRASTRUCTURE AND FUNDING FOR E. G. ROBERTS POOL

The Department of Recreation and Parks has 59 pools citywide each of which were graded in last year's City Infrastructure Report. Fifteen were graded F indicating serious problems with the pool, and 7 of the 15 pools have previously been closed. Fifteen more pools were graded D indicating the need for major facility repairs or replacement in the immediate future. Lanark Pool, a seasonal pool in Council District 3, and Eleanor Green Roberts Pool, a year-round pool in Council District 10, are 2 of the eight closed pools in the Department's system.

At the last Board meeting, a representative from Council District 3 requested a status report for the repair or replacement of Lanark Pool in light of the fact that the Eleanor Green Roberts Pool is currently under a major repair and scheduled to reopen this summer. At this time, no funds have been identified for the repair or replacement for Lanark Pool. Eleanor Green Roberts Pool repair has been funded through the use of the discretionary funds available to the Councilmember in District 10 through Prop 12 and Prop 40.

The Department recognizes the public safety value and the community/neighborhood value of all of the closed and deteriorating pools; however identification of funding for the pool replacement program has been problematic. Pools/aquatic Centers and swimming/aquatic programs were reported in the top three (3) as most needed facilities and programs in the City (1999 Community Recreation Needs Survey). In response to a request from the Arts, Parks, Health and Aging Council Committee, Department staff is currently preparing a detailed report on the Pools Infrastructure and Funding Issues to be presented to the Committee. The need for Lanark Pool repairs/replacement will be highlighted as a part of that presentation. It is our hope that by bringing the dramatic need for a pool repair/replacement program to the attention of the Committee, the Committee will be able to aide the Department in securing future funding to restore all pool facilities throughout the City.

Prepared by Camille Didier, City Planner.