

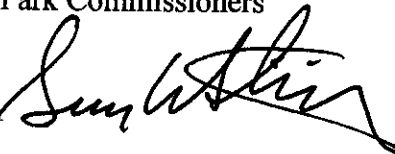
CITY OF LOS ANGELES
Department of Recreation and Parks

FOR INFORMATION ONLY

DATE: February 4, 2004

TO: Board of Recreation and Park Commissioners

FROM: George Stigile
 Acting General Manager



**SUBJECT: PROPOSED RELOCATION OF THE DEPARTMENT TO GARLAND
BUILDING AT 1200 WEST 7TH STREET**

This report provides updates on the progress of the proposed move to the Garland Building, since the last report submitted on January 7, 2004.

Department staff has met with the Department of General Services' (GSD) consultants on January 5 and 13, 2004, to discuss various issues involving our relocation to the Garland Building. The following represents some of the major highlights that were discussed:

- GSD has developed a project programming matrix based on space allocation information provided by the Department. GSD is refining the matrices accordingly and will finalize by the next regular meeting prior to Department approval.
- Unaware of any future organizational developments to the Department, GSD was requested to allocate two additional private office spaces for the possibility of hiring a future Assistant General Manager and/or Executive Officer and their staff in the Garland Building.
- GSD is investigating the possibility of utilizing the current Housing Department Board Room or the building owner's public auditorium for Recreation and Parks Board meetings. Department staff has requested that this provision be included as part of the lease agreement at no additional expense to the Department.
- GSD is to study the possibility of using other floors to accommodate Department needs, including the security requirement for Human Resources and Payroll Section.
- With so many issues unresolved and the relocation process continuing to evolve, the anticipated relocation date has been rescheduled to the latter part of May, 2004.

Report prepared by Ralph N. Lew, Senior Architect.

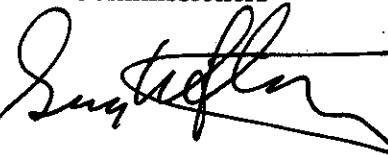
CITY OF LOS ANGELES
Department of Recreation and Parks

FOR INFORMATION ONLY

DATE: February 4, 2004

TO: Board of Recreation and Park Commissioners

FROM: George Stigle
Acting General Manager



SUBJECT: PROPOSED SCOPE OF WORK AND FUNDING FOR ELEANOR GREEN ROBERTS AQUATIC CENTER POOL AND BATHHOUSE RENOVATION PROJECT

The EG Roberts pool has been closed since June 2001 due to pool water return line deterioration, preventing the recirculation of the pool water. The pool is one of seven City pools currently closed to the public. Inspections of the aquatic center facility were conducted by Recreation and Parks, Engineering and Construction staff, and the Bureau of Engineering to identify the scope of work needed to get the pool reopened and fully operational. On January 8, 2004, the L.A. For Kids Steering Committee took action to approve the project scope for the Eleanor Green Roberts Aquatic Center Pool and Bathhouse and the associated project funding.

The renovation will include the rehabilitation of the pool supply and return lines, drains, concrete deck work, safety signage, re-roof, replace pool lights, skylights in the pool building, and replacement of the exhaust fans. The work to be performed on the bathhouse involves ADA improvements, and a major rehabilitation of the showers, toilet areas and changing rooms. Both the pool and bathhouse will require lead and asbestos abatement.

The total project cost is estimated at \$1,844,800. The project is currently funded in the amount of \$1,025,000. The Steering Committee approved \$529,800 from the council office's Proposition 40 2/3 Per Capita funds and \$290,000 from the Proposition 12 RZH as additional resources to complete project funding.

The renovation project will be completed in two phases, the pool and bathhouse. Project design is presently 70% completed. It is estimated that both phases can be completed within seven months, allowing two months for design and five months for construction. The project will be completed with the assistance of General Services and in-house forces. This completion schedule is contingent upon the availability of in-house forces and funding.

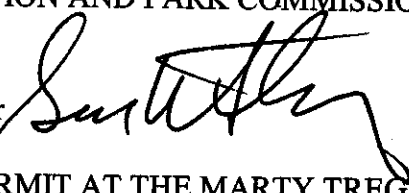
In order to meet the completion schedule, and expedite the ordering of necessary equipment, \$100,000.00 will be cash flowed from the Park Facilities Relocation Account, Fund No. 302, and Account No.170K. The account will be promptly reimbursed upon receipt of grant funds.

Report prepared by Susan Huntley, Chief Management Analyst.

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CITY OF LOS ANGELES
Department of Recreation and Parks
February 4, 2004

TO: BOARD OF RECREATION AND PARK COMMISSIONERS

FROM: GEORGE N. STIGILE
Acting General Manager 

SUBJECT: RIGHT OF ENTRY PERMIT AT THE MARTY TREGNAN GOLF ACADEMY
FOR URBAN YOUTH GOLF PROGRAM

A Right of Entry Permit has been issued to the Los Angeles Junior Chamber of Commerce Urban Youth Golf Program (UYPG) for the purposes of providing golf instruction at the Marty Tregnan Junior Golf Academy at Coolidge through June 30, 2006.

Since July 2000, the Urban Youth Golf Program has provided an average of 2500 hours of golf instruction annually at the Marty Tregnan Golf Academy at Coolidge serving nearly 7,000 youth. The previous permit to provide instruction expired on July 1, 2003. Since that time, staff has been working with the Urban Youth Golf Program to work out terms of responsibilities agreeable to both parties. Changes from the previous permit include agreement to partner with the Academy in fund-raising activities and grant writing to secure additional resources and support, and require both parties to meet annually to discuss modifications to the terms of responsibilities.

The Department remains committed to achieving gender and ethnic parity that mirrors the diversity of Los Angeles by reaching out to under-served youth who have limited access to golf programs and opportunities. Academy programming will continue to focus on the needs of new and young golfers, building camaraderie among young people and families of diverse backgrounds and helping each participant develop self-esteem and strong inter-personal skills as they learn to play golf.

Through the combined effort of the Department and the UYGP, quality and affordable programs will continue to be offered for junior golfers throughout Los Angeles.

This report prepared by John L. Mallon II, Golf Manager