

REPORT OF GENERAL MANAGER

NO. 03-291

DATE September 3, 2003

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARK FEES/QUIMBY FEES EXPENDITURE: PAN PACIFIC RECREATION CENTER – OUTDOOR PARK IMPROVEMENTS

L. Barth _____
J. Combs _____
A. Coroalles _____
J. Duggan _____

H. Fujita _____
J. Kolb _____
*B. Lukehart BSL


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board:

1. Approve the expenditure of \$75,000.00 in Quimby funds from the Pan Pacific Recreation Center sub-account for outdoor park improvements; and,
2. Authorize the Chief Accounting Employee to encumber \$75,000.00 in Quimby funds from Fund 302, 460KWV under the awarding authority of this Board Report.

SUMMARY:

Outdoor park improvements are needed at Pan Pacific Recreation Center. Funds allocated to this facility for this project will be used for a new multipurpose sportsfield project, located adjacent to the new recreation center. The sportsfield project will include grading drainage improvements, turf, sod installation and irrigation system improvements. This work will be completed by Department forces.

The Pan Pacific - West Wilshire Recreation Center (460KWV) sub-account has sufficient Quimby fees, as of June 30, 2003, to fund this project. Therefore, it is recommended that \$75,000.00 in Quimby fees be encumbered for the described outdoor park improvements. These fees were collected within a mile and a half from the Pan Pacific Recreation Center which is the standard distance for the allocation of Quimby fees. The remaining funds will be used for the West Wilshire Senior Citizen Center building project.

The proposed outdoor park improvements are an integral part of the Pan Pacific Park Master Plan Improvement Project. In accordance with the requirements of the California Environmental Quality Act (CEQA), a Negative Declaration was prepared for this project and adopted by the Los Angeles City Council on June 9, 1998. A Notice of Determination was filed with both the Los Angeles City Clerk and the Los Angeles County Clerk on June 17, 1998.

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PG. 2 NO. 03-291

Staff recommends approval of the expenditure for this project. The Council District and Operations West Region Staff concur with the recommendations as set forth by the Department.

Report prepared by Anita Cormier, Quimby Coordinator, Advance Planning/Special Projects.