

REPORT OF GENERAL MANAGER

NO. 03-331

DATE October 15, 2003

C.D. 1, 3, 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AUTHORIZE THE GENERAL MANAGER TO SUBMIT THREE ADDITIONAL GRANT APPLICATIONS IN RESPONSE TO THE L.A. FOR KIDS PROPOSITION K REQUEST FOR PROPOSALS

L. Barth _____
J. Combs _____
A. Coroalles _____
H. Fujita _____

J. Kolb _____
*B. Lukehart BSL
R. Reyes _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board:

1. Approve the submission of three additional grant proposals to the Commission for Children, Youth and Their Families for the Proposition K Call for projects (Attachment 1);
2. Adopt the resolution on file in the Board Office, verifying that the Board, subject to Council approval as required, has the authority to obligate the City and execute contractual documents; and
3. Authorize the General Manager to sign and transmit the proposals.

SUMMARY:

On October 1, 2003, the Board of Recreation and Parks Commissioners approved the submittal of 23 grant proposal for the Proposition K 2003 competitive grant cycle. Since that time, three additional projects have been identified by submittal:

1. Mac Arthur Park Lighting Improvements – CD 1
2. West Valley Park (Adam Bishoff Field) – Athletic Field Improvements – CD 3
3. Harvard Park Pool and Bathhouse Replacement – CD 8

There is no match requirement for these proposals. Department staff is in the process of determining project costs for each proposal and the grant amounts requested will be in accordance with the RFP guidelines.

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With regard to the three additional projects, prior to undertaking the activities for which the grant is being sought, the City as lead agency for the project(s) must perform, complete and certify the adequacy of the environmental review in accordance with California's Environmental Quality Act (CEQA). As a result of the information obtained by means of the CEQA process, the Commission may modify, condition or disapprove the project(s) and nothing herein shall limit the Commission's exercise of their independent judgment and discretion with respect to the project(s).

This report was prepared by Susan Huntley, Chief Management Analyst

Department of Recreation and Parks
 Planning and Construction
 Grants Administration

PROJECT LIST FOR PROPOSITION K (AMENDED)

No.	Proposal Name	CD	Category	Project Scope
1	Taylor Yard Sportsfield Development	1	Athletic Fields; Lighting	Construct 3 soccer fields & 1 baseball field; lighting for 1 soccer field and 1 baseball field, parking and entrance road improvements
2	Mac Arthur Park Lighting Improvements	1	Lighting	Park Lighting
3	Verdugo Mountain Park (Expansion)	2	Acquisition of Parks/Natural Land	Acquisition of 145 acres which will join two separated sections of Verdugo Mountain Park and develop a network of hiking and equestrian trails
4	Oro Vista Park	2	Urban Greening; possibly Athletic Fields	Design and construction of park improvements
5	Lanark Recreation Center Sportsfield Refurbishment	3	Athletic Fields	Refurbishment of 4 existing baseball fields & installation of new irrigation and turf
6	West Valley Park (Adam Bishoff Field)	3	Athletic Fields	Athletic field improvements
7	North Hollywood Intergenerational Center	4	Lighting; Urban Greening	Landscaping and park improvements
8	Poinsettia Recreation Center	5	Athletic Fields; possibly Lighting	Synthetic field
9	Sheldon /Arleta Sportsfield Development	6	Athletic Fields; Lighting	Development of 4 soccer fields & 2 baseball fields, lighting for 2 soccer fields, new parking lot
10	Splash Pads (2) in Council District 7	7	Aquatic Upgrades	Splash pads at Sylmar and Richie Valens Park
11	Harvard Recreation Center Field Refurbishment	8	Athletic Fields	Refurbishment of 4 baseball fields, turf refurbishment & upgrade lighting for 4 baseball fields
12	"Western/Jefferson" Park (3401-3425 S. Western Avenue)	8	Acquisition of Parks/Natural Land	Acquisition of land for development of pocket park in the area bounded by Jefferson (N), Exposition (S), Arlington (W), and Western (E)
13	Harvard Park Pool & Bathhouse	8	Aquatic Upgrades	Pool & bathhouse replacement
14	Snyder (Ross) Recreation Center	9	Athletic Fields	Athletic field refurbishment
15	South Park Recreation & Child Care Ctr.	9	Athletic Fields; Lighting	Athletic field refurbishment and lighting
16	Trinity Recreation Center Building Addition	9	Neighborhood At-Risk Youth Recreation	Improve existing RC and add new classroom addition
17	Benny Potter Restroom and Field Improvements	10	Athletic Fields	New irrigation & lawn planting, resurface existing baseball courts, replace existing basketball courts, replace existing restroom building with new ADA accessible restroom
18	Barrington Recreation Center Synthetic Field	11	Athletic Fields	Construct synthetic baseball/soccer field
19	Chatsworth Park, North	12	Athletic Fields; Lighting	Field rehabilitation and lighting
20	Aliso Canyon Park	12	Acquisition of Parks/Natural Land; Urban Greening	Land acquisition and develop
21	Yucca Park & Recreation Center	13	Athletic Fields	Street vacation and park improvements
22	Hazard Recreation Center Field Refurbishment	14	Athletic Fields	Refurbishment of 2 baseball/soccer fields
23	Pecan Recreation Center	14	Acquisition of Parks/Natural Land	Street vacation and acquisition for park expansion
24	Harbor Sports Ball Field Refurbishment	15	Athletic Fields	Refurbishment of 2 baseball/soccer fields
25	Imperial Courts Recreation Center Field Refurbishments	15	Athletic Fields; Lighting	Replacement of existing baseball diamond, new fencing, backstop, lights, irrigation and lawn
26	Rosecrans Dodger Dream Field	15	Athletic Fields	Construction of Athletic Field

New projects are annotated in bold