

REPORT OF GENERAL MANAGER

NO. 03-317

DATE October 1, 2003


C.D. _____

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AUTHORIZE THE GENERAL MANAGER TO SUBMIT GRANT APPLICATIONS IN RESPONSE TO THE L.A. FOR KIDS PROPOSITION K REQUEST FOR PROPOSALS

L. Barth _____
J. Combs _____
A. Coroalles _____
J. Duggan _____

H. Fujita _____
*B. Lukehart BSL _____
J. Kolb _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board:

1. Approve the submission of the attached list of twenty-one (21) grant proposals to the Commission for Children, Youth and Their Families for the Proposition K Call for projects;
2. Adopt the resolution on file in the Board Office, verifying that the Board, subject to Council approval as required, has the authority to obligate the City and execute contractual documents; and,
3. Authorize the General Manager to sign and transmit the proposals.

SUMMARY:

In 1996, Proposition K created a citywide assessment district which generates \$25,000,000.00 each year for a period of 30 years. Proposition K is for acquisition, development and protection of recreational, cultural and natural areas in the City. Eligible projects will propose to enhance the recreational opportunities of the City residents. The funds generated from the assessment are to be used for the acquisition of parks and natural lands, and for capital improvements. The Proposition also provides maintenance funds for those facilities improved with Proposition K funds by way of a separate approval process on an annual basis.

Proposition K allocated \$143,650,000.00 of the total amount generated over thirty years for an open and competitive bid process for governmental agencies, City departments and nonprofit organizations. For the 2003 grant cycle, \$9.5 million has been made available. There are eight

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categories for which a project is eligible for these funds, seven of which are for the construction or improvement of facilities, and one category is specifically for the acquisition of park and/or natural land.

The Commission for Children, Youth and Their Families, on behalf of the City of Los Angeles, has announced an open and competitive grant process to identify eligible applicants and projects for the Proposition K L.A. for Kids Grant Program. The deadline for submittal of grant proposals is October 17, 2003.

There is no match requirement for these proposals. Department staff is in the process of determining project costs for each proposal and the grant amounts requested will be in accordance with the RFP guidelines.

With regard to the twenty-one (21) projects, prior to undertaking the activities for which the grant is being sought, the City as lead agency for the project(s) must perform, complete and certify the adequacy of the environmental review in accordance with California's Environmental Quality Act (CEQA). As a result of the information obtained by means of the CEQA process, the Commission may modify condition or disapprove the project(s) and nothing herein shall limit the Commission's exercise of their independent judgment and discretion with respect to the project(s).

This report was prepared by Kathy Hashiguchi, Senior Management Analyst I.

PROJECT LIST FOR PROPOSITION K

No.	Proposal Name	CD	Grant Writer	P&C Project Expert	CDBG/HATS or Both	Category	Project Scope
1	Taylor Yard (State)	1	Steve Davis	Steve Davis	Both	Athletic Fields, Lighting	Sports field development and lighting
2	Verdugo Mountain Park (Expansion)	2	Tom Breckner	Dudley/Retzke		Acquisition of Parks/Natural Land	Acquisition of 145 acres which will join two separated sections of Verdugo Mountain Park and develop a network of hiking and equestrian trails
3	Oro Vista Park	2	Lou Loomis	Fawcett/Chan		Urban Greening; possibly Athletic Fields	Design and construction of park improvements
4	Lanark Park & Recreation Center	3	Tom Murray	Sue Gorney	No	Athletic Fields	Athletic field refurbishment
5	North Hollywood Intergenerational Center	4	Sue McElvogue	Chan/ Fawcett	CDBG	Lighting; Urban Greening	Landscaping and park improvements
6	Poinsettia Recreation Center	5	Eliha White	Gorney/ Oyakawa	No	Athletic Fields; possibly Lighting	Synthetic field
7	Sheldon /Arleta	6	Sue Gorney	Gorney/ Torres	No	Athletic Fields; Lighting	Sports park development; lighting; sportsfields
8	Syomar Park & Recreation Center	7	Lou Loomis	Gorney/ Torres	No	Aquatic Upgrades	Splash pad
9	Harvard Recreation Center	8	Robert Oyakawa	Oyakawa/ Gorney	CDBG	Athletic Fields	Field improvements
10	"Western/Jefferson" Park (3401-3425 S. Western Avenue)	8	Tony Gonzalez	Gene Dudley	CDBG	Acquisition of Parks/Natural Land	Acquisition of land for development of pocket park in the area bounded by Jefferson (N), Exposition (S), Arlington (W), and Western (E)
11	Snyder (Ross) Recreation Center	9	Antia/Kora	Gorney/ Oyakawa	CDBG	Athletic Fields	Athletic field refurbishment
12	South Park Recreation & Child Care Ctr.	9	Roz Brown	Fawcett/ Torres		Athletic Fields; Lighting	Athletic field refurbishment and lighting
13	Trinity Recreation Center	9	Carnille Dikler	Lew/ P. Tseng	Both	Neighborhood At-Risk Youth Recreation Facilities	Facility expansion; outdoor improvements
14	Barrington Recreation Center	11	Antia/Kora	Oyakawa/ Gorney	No	Athletic Fields	Synthetic field
15	Chatsworth Park, North	12	Nancy Jeffers	Torres/ Oyakawa	No	Athletic Fields; Lighting	Field rehabilitation and lighting
16	Aliso Canyon Park	12	Tom Breckner	Gene Dudley	No	Acquisition of Parks/Natural Land; Urban Greening	Land acquisition and develop
17	Yucca Park & Recreation Center	13	Roz Brown	Wills Yip	CDBG	Athletic Fields	Street vacation and park improvements
18	Hazard Park	14	Eliha White	Oyakawa	CDBG	Athletic Fields	Field refurbishment
19	Pecan Recreation Center	14	Leta Barker	Gene Dudley	Both	Acquisition of Parks/Natural Land	Street vacation and acquisition for park expansion
20	Harbor Sports Center (part of Ken Malloy Harbor Regional Park)	15	Deanne Dedmon	Oyakawa	HATS	Athletic Fields	Field refurbishment
21	Imperial Courts Housing Dev. Rec. Center	15	Deanne Dedmon	Torres/ Oyakawa/ Dudley	Both	Athletic Fields; Lighting	Field refurbishment and lighting