

REPORT OF GENERAL MANAGER

NO. 03-81

DATE March 20, 2003

C.D. 01

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LINCOLN PARK SPORTSFIELD LIGHTING UPGRADES AND FACILITY IMPROVEMENTS (#1114D) - W.O. E170233- APPROVAL OF FINAL PLANS AND CALL FOR BIDS

J. Combs _____
A. Corrales _____
J. Duggan _____
J. Kolb _____

H. Fujita _____
*B. Lukehart BSC
L. Barth _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

1. Approve final plans and specifications; subject to review and approval of the City Attorney; and,
2. Approve the date for receipt of bids as Tuesday, April 22, 2003, at 3:00 p.m. in the Board Room.

SUMMARY:

Final plans and specifications for the Lincoln Park - Sports Field Lighting Upgrades and Facility Improvement (#1114D) project are complete. Plans provide for sports field lighting, field refurbishment and game table installation at the facility. This is a Prop K project and three Local Volunteer Neighborhood Oversight (LVNOC) meetings have been held. There is consensus on the project. The LVNOC also approved an allocation of \$100,000.00 of the current project budget to provide one-half of the match for a grant to provide a Universally Accessible Play Area at this facility. The remainder of the match is anticipated to be covered with Prop 40 funding earmarked for whole access playgrounds throughout the Departments' facilities. The \$100,000.00 in Prop K funds are being used to design the project, (funds have been encumbered against one of the Department's consultant contracts) and fund purchase of equipment for the play area. The grant funds that will be used to construct the play ground are being furnished by Shanes' Inspiration, a local non-profit organization which raises funds and advocates for fully accessible playgrounds.

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The construction budget for the project is \$165,000.00, (exclusive of the \$100,000 allocation toward the whole access play area); and, the estimate for construction of the project is \$156,928.00. Additive Alternates have been added to the bid package to allow maximum flexibility in the award of a construction contract. The Additive Alternates include field refurbishment, drinking fountain installation and supply and installation of the game tables.

Staff has determined the subject project will consist of minor alteration of existing facilities involving negligible or no expansion of use, and therefore, is exempt from the provision of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Classes: 1 (12), 2 (5) and 11 (3) of the City CEQA Guidelines.

Report prepared by Kathleen Chan, Prop K Coordinator.