

REPORT OF GENERAL MANAGER

NO. 03-66

DATE March 5, 2003

C.D. 02

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARK FEES/QUIMBY FEES EXPENDITURE: ALLOCATION TO VALLEY PLAZA RECREATION CENTER: PARKING LOT IMPROVEMENTS AND OUTDOOR PARK IMPROVEMENTS

J. Combs \_\_\_\_\_  
A. Corrales \_\_\_\_\_  
J. Duggan \_\_\_\_\_  
J. Kolb \_\_\_\_\_

H. Fujita \_\_\_\_\_  
\* B. Lukehart BSL  
L. Barth \_\_\_\_\_

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

It is recommended that the Board:

1. Approve the allocation of \$57,828.00 in 00-01 FY Quimby fees for Valley Plaza Recreation Center;
2. Approve the expenditure of \$50,000.00 in Quimby funds from the Valley Plaza Recreation Center sub-account (946VA) for parking lot improvements and outdoor park improvements; and,
3. Authorize the Chief Accounting Employee to encumber \$50,000.00 in Quimby funds from Fund 302-946VA under the awarding authority of this Board Report.

SUMMARY:

Parking lot improvements and outdoor park improvements are needed at the Valley Plaza Recreation Center. Funds allocated to this facility will be used for grading, resurfacing and striping at the parking lot, refurbishing the ball fields and related improvements. The total project cost will be \$50,000.00, to be completed by Department region forces.

The Valley Plaza Recreation Center sub-account (946VA) has \$399.52 in Quimby fees as of December 30, 2002, which is not sufficient to fund this project. Therefore, it is recommended that \$57,828.00 in Quimby fees, which were collected in 00-01 FY, be allocated to Valley Plaza Recreation Center (946VA), and that \$50,000.00 be encumbered for the described parking lot and outdoor park improvements. These fees were collected within a mile and a half of Valley Plaza Recreation Center, which is the standard distance for allocation of Quimby fees. The remaining funds will be used for future outdoor park improvements.

REPORT OF GENERAL MANAGER

PG. 2

NO. 03-66

Staff has determined that this project will consist of minor alterations to and/or replacement of existing facilities and the placement of new accessory structures in an established park, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1, 3) and Class 2 (5), and Class 4 (3) and Class 11 (6) of the City's CEQA Guidelines.

Staff recommends approval of the expenditure for this project. The Council District and Valley Region Staff concur with the recommendations as set forth by the Department.

Prepared by Anita Cormier, Quimby Coordinator, Advance Planning/Special Projects.