

REPORT OF GENERAL MANAGER

NO. 03-11

DATE January 8, 2003

C.D. 3

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARK FEES/QUIMBY FEES EXPENDITURE: TRANSFER OF FUNDS FROM SERRANIA PARK TO CORBIN CANYON PARK

J. Duggan _____
A. Coroalles _____
J. Kolb _____
J. Combs _____

H. Fujita _____
*R. Fawcett FOR
L. Barth _____

*John Duggan for
Manuel A. Mollinedo*

General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board:

1. Approve the creation of a new- sub account for Corbin Canyon Park;
2. Authorize the Chief Accounting Employee to transfer \$25,000.00 from Serrania Park (946CD) to a new sub-account for Corbin Canyon Park;
3. Approve the expenditure of \$25,000.00 in Quimby funds from the Corbin Canyon Park sub-account for construction of an engineered debris fence; and,
4. Authorize the Chief Accounting Employee to encumber \$25,000.00 in Quimby funds from Fund 302 and the new sub-account to be created for Corbin Canyon Park.

SUMMARY:

Corbin Canyon Park is in Council District 3. This Council Office has received complaints from the community regarding erosion problems at Corbin Canyon Park which has affected adjacent private properties. Given the terrain and location of Corbin Canyon Park, which is an undeveloped property, there is erosion and wasting of the slope from water impacts. This project involves constructing 100 feet of engineered debris fencing to protect adjacent residential homes in the area.

There is \$276,166.00 available in Quimby funds assigned to Serrania Park (946CD), which is more than sufficient for the proposed outdoor park improvements at this site. The transfer of \$25,000.00 will not be detrimental to the completion of these projects at Serrania Park, and can be allocated to the Corbin Canyon site for the cost of construction of a debris fence. Therefore, it is necessary to

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transfer \$25,000.00 from Serrania Park (946CD) to Corbin Canyon Park once a new sub-account has been established for this facility.

Staff has determined that the subject project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (26) of the City CEQA Guidelines.

Staff recommends approval of the expenditure for this project. The Council District and Valley Region staff concur with the recommendations.

Report prepared by Anita Cormier, Quimby Coordinator, Advance Planning/Special Projects.