

REPORT OF GENERAL MANAGER

NO. 03-10

DATE January 8, 2003

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARK FEES/QUIMBY FEES EXPENDITURE: ELEANOR G. ROBERTS  
AQUATIC CENTER - SWIMMING POOL IMPROVEMENTS

J. Duggan \_\_\_\_\_  
A. Corrales \_\_\_\_\_  
J. Kolb \_\_\_\_\_  
M. Matthews \_\_\_\_\_

H. Fujita \_\_\_\_\_  
\*R. Fawcett RE FOR  
J. Combs \_\_\_\_\_

*John Duggan for  
Manuel A. Molinario*

General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

It is recommended that the Board:

1. Approve the creation of a new sub-account for Eleanor G. Roberts Aquatic Center and allocate \$25,788.00 in 02-03FY Quimby fees;
2. Approve the expenditure of \$25,000.00 in Quimby funds from the Eleanor G. Roberts Aquatic Center sub-account for swimming pool improvements; and
3. Authorize the Chief Accounting Employee to encumber \$25,000.00 in Quimby funds from Fund 302 and the new sub-account to be created for Eleanor G. Roberts Aquatic Center.

SUMMARY:

Eleanor G. Roberts Aquatic Center is located in Council District 10. This Council Office has received numerous complaints from the community regarding the pool closure in August of this year. This closure was necessitated by the serious condition of the pool which had to be drained because it was leaking. This pool is located in the mid-city and is heavily used by the community, swim teams and local schools.

Quimby fees in the amount of \$25,788.00 have been collected from Tract No. 5003 in the current 02-03FY and can be allocated to this facility. Further, this request to encumber \$25,000.00 from the Eleanor Roberts Pool sub-account, once it is established, will be used to pay design costs for the swimming pool improvement project.

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Staff has determined that the subject project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1,4) of the City CEQA Guidelines.

Staff recommends approval of the expenditure for this project. The Council District and the Pacific Region management concur with the recommendations as set forth by the Department.

Report prepared by Anita Cormier, Quimby Coordinator, Advance Planning/Special Projects.