

REPORT OF GENERAL MANAGER

NO. 03-03

DATE January 8, 2003

C.D. 08

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALGIN SUTTON RECREATION CENTER - SPORTS FIELD IMPROVEMENTS - REQUEST TO INCREASE CONSTRUCTION CONTRACT NO. 3053 THROUGH THE ADDITION OF ADDITIVE ALTERNATES NOS. 1, 3, AND 4 (#1231D) - W.O. E170136

J. Combs _____
A. Corrales _____
J. Duggan _____
J. Kolb _____

H. Fujita _____
*R. Fawcett RF FOR
L. Barth _____

John Duggan for
Manuel A. Mollinedo

General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board approve the addition of Additive Alternates Nos. 1, 3, 4, and 8, as proposed in the bid documents, to construction Contract No. 3053, with Valley Crest Landscape Inc., to provide for additional lighting to new fields and for security at Algin Sutton Recreation Center.

SUMMARY:

On June 19, 2002, the Board awarded a construction contract to Valley Crest Landscape in the amount of \$839,000.00, which did not include any Additive Alternates to the construction contract due to the funding available for the contract. Since that time, the Dodgers have completed the lighting on the "Dodger Dream Field" (Additive Alternate No. 2) as part of their cooperation in the funding and construction of the total Field of Dreams project.

On November 19, 2002 the Council approved the addition of \$300,000.00 from the Public Works Trust Fund, Special Deposit Account #4873, to the project in the Capital Improvement Expenditure Fund No. 100/54 for completion of the Algin Sutton "Field of Dreams" project. The first priority of the Council Office and the community for the use of these additional funds is to complete lighting the remainder of the new fields currently under construction. In order accomplish this goal adding Additive Alternate No. 1 would light the multi-use field for \$65,000.00, Additive Alternate No. 3 would light the premier youth field for the amount of \$75,000.00 and Additive Alternate No. 4 would light the southeast softball field for \$66,000.00. The second priority would be to add in Additive Alternate No. 8, in the amount of \$20,000.00 to provide for security lighting and a security camera on the east side of the park for a total of \$226,000.00 of the funds available. Staff has consulted the contractor and the contractor is willing to complete the additional work on the project.

REPORT OF GENERAL MANAGER

PG. 2

NO. 03-03

There will be some additional repair work to landscape installations that have already been completed by the contractor. The Bureau of Engineering (BOE), the construction managers for the Prop K project, will negotiate change orders to cover the repair work required by the addition of the work this late in the construction contract.

Additional work is being designed, for inclusion in the contract, to provide security fencing at the east side of park within the remaining budget for the project. This work may require approval by the Board at a later date.

Construction is 55% complete with final completion of the project scheduled in February 2003.

There are sufficient funds in the Capital Improvement Expenditure Fund No. 100/54 to cover the costs of the additions to construction Contract No. 3053 with Valley Crest Landscape, Inc.

Report Prepared by Kathleen Chan, Prop K Coordinator.