

REPORT OF GENERAL MANAGER

NO. 03-47

DATE February 5, 2003

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARK FEES/QUIMBY FEES EXPENDITURE: RANCHO CIENEGA  
RECREATION CENTER: BASKETBALL COURT IMPROVEMENTS

J. Duggan \_\_\_\_\_  
A. Corrales \_\_\_\_\_  
J. Kolb \_\_\_\_\_  
J. Combs \_\_\_\_\_

H. Fujita \_\_\_\_\_  
\*B. Lukehart BL \_\_\_\_\_  
L. Barth \_\_\_\_\_

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

It is recommended that the Board:

1. Approve the allocation of \$78,506.00 in 01-02 FY Quimby fees for Rancho Cienega Recreation Center;
2. Approve the expenditure of \$25,500.00 in Quimby funds from the Rancho Cienega Recreation Center sub-account (946RJ) for basketball improvements; and,
2. Authorize the Chief Accounting Employee to encumber \$25,500.00 in Quimby funds from Fund 302, (946RJ) under the awarding authority of this Board Report.

SUMMARY:

The basketball court at Rancho Cienega Recreation Center is in poor condition and presents a safety hazard. The facility has received numerous complaints from the community regarding the cracks and lifting asphalt on the basket ball courts caused by nearby tree roots. Funds allocated to this facility will be used for resurfacing the basketball court and walk way due to the cracked asphalt.

The Rancho Cienega Recreation Center sub-account (946RJ) does not have any current funds to complete this project. Therefore, it is recommended that \$78,506.00 in Quimby fees, collected in 01-02 FY, be allocated to Rancho Cienega Recreation Center sub-account (946RJ), and that \$25,500.00 be encumbered for the described basketball court improvements. These fees were collected within a mile and a half from Rancho Cienega Recreation Center, which is the standard distance for allocation of Quimby fees. The remaining funds will be used for future outdoor park improvements at this site.

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Staff has determined that the subject project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (1) of the City CEQA Guidelines.

Staff recommends approval of the expenditure for this project. The Council District and the Pacific Region Staff concur with the recommendations as set forth by the Department.

Report prepared by Anita Cormier, Quimby Coordinator, Advance Planning/Special Projects.