

REPORT OF GENERAL MANAGER

NO. 03-39

DATE February 5, 2003

C.D. _____

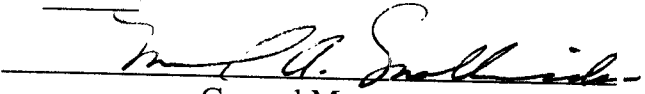
BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AUTHORIZATION TO REQUEST AUTHORITY FROM THE MAYOR AND CITY COUNCIL TO APPLY FOR A GRANT FROM THE AMATEUR ATHLETIC FOUNDATION IN THE AMOUNT OF \$69,882.75 TO AUGMENT DEPARTMENT BUDGETS FOR SPRING AND SUMMER 2003 SWIM PROGRAMS

*J. Combs
J. Duggan
J. Kolb



T. Coroalles _____
H. Fujita _____
B. Lukehart _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board:

1. Authorize the General Manager to request authority from the Mayor and City Council to apply for a grant from the Amateur Athletic Foundation (AAF) in the amount of \$69,882.75 for supplies, awards, sponsorships, scholarships and equipment for spring and summer 2003 swim programs, in accordance with Administrative Code Section 14.6; and
2. Authorize the General Manager to execute the grant agreement (Terms and Conditions), and any subsequent amendments thereto, pursuant to Administrative Code Section 14.8 as may be amended, on behalf of the City, subject to approval as to form by the City Attorney.

SUMMARY:

For the past fifteen years as part of the Department's spring and summer swim program, the AAF has provided a grant to the Department for equipment, to purchase supplies and awards, and to provide scholarships and sponsorships for participation in team programs and swim lessons. These activities service the entire City of Los Angeles with the goal of offering a positive experience for youth while increasing their knowledge of aquatic safety. Last spring and summer season, more than 135,000 children and teenagers participated in Department aquatics activities. Staff requests approval to

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again submit a grant proposal to the AAF the amount of \$69,882.75 for spring and summer 2003 programs. No match is required for this grant.

The following is a breakdown of proposed expenditures by region by activity:

SPRING 2003

	Sponsor-Ships (Team Activities)	Equipment	Uniforms	Scholar-Ships (Swim Lessons)	Water Polo & Synch. Swim Festival	H2O Polo Clinics	
Griffith/Metro	\$2,160	-0-	-0-	-0-	-0-	-0-	\$ 2,160.00
Pacific	\$2,700	-0-	-0-	-0-	-0-	-0-	\$ 2,700.00
Valley	\$1,080	-0-	-0-	-0-	-0-	-0-	\$ 1,080.00
Citywide	-0-	\$11,792.22	-0-	-0-	\$3,736.93	-0-	\$15,529.15
	\$5,940	\$11,792.22	-0-	-0-	\$3,736.93	-0-	\$21,469.15

SUMMER 2003

	Sponsor-Ships (Team Activities)	Equipt.	Uniforms	Scholar-Ships (Swim Lessons)	Festivals:			
					Water Polo	Synchro	Swim	
Griffith/Metro	\$5,967	-0-	-0-	-0-				\$ 5,967.00
Pacific	\$7,327	-0-	-0-	\$1,185				\$ 8,223.00
Valley	\$5,440	-0-	-0-	\$3,510				\$ 9,239.00
Citywide Office	-0-	\$3,192	\$8,366.60	-0-	\$7,148	\$2,070	\$4,208	\$24,984.60
	\$18,734	\$3,192	\$8,366.60	\$4,695	\$7,148	\$2,070	\$4,208	\$48,413.60

Total: \$69,882.75

This Board Report was prepared by Lydia Ritzman and Vicki Israel, Community Services Branch.