

REPORT OF GENERAL MANAGER


NO. 02-211

DATE May 15, 2002

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: REIMBURSEMENT OF SALARIES AND RELATED EXPENSES
RESOLUTION FOR FISCAL YEAR 2002 - 2003

J. Combs _____	H. Fujita _____
A. Coroalles _____	M. Tamuri _____
*J. Duggan <u>JD</u> _____	M. Matthews _____
J. Kolb _____	



 General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board adopt a Resolution authorizing the City Controller to transfer expenditures for salaries and administrative expenses from the Department's budgetary accounts to the appropriate accounts in the Recreation and Parks Municipal Recreation Program Account, Fund 301 for Fiscal Year 2002 - 2003.

SUMMARY:

Funds are collected from the community by the facilities to pay for additional programming in sports, classes, childcare, camping, special events and additional hours of operation. These salaries are paid by the regular budget. Adoption of this resolution will authorize the Chief Financial Officer to request the Controller to reimburse the regular budgeted accounts.