

DATE May 15, 2002

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRAVEL TOWN MUSEUM LOCOMOTIVE PAVILION CONSTRUCTION
SITE PREPARATION - AMORTIZATION OF COSTS TO GPRAH, INC.

J. Combs _____
*A. Corrales AC
J. Duggan _____
H. Fujita _____

J. Kolb _____
M. Tamuri _____
M. Matthews _____

Margaret Matthews

for General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board approve the Amortization of \$6,821.01 by GPRAH, Inc., the City-contracted train ride concessionaire, from their Travel Town Railroad rental to reimburse the costs of the required realignment of scale railroad track at the Travel Town Museum to prepare for the pending construction of the Museum's Locomotive Pavilion.

SUMMARY:

The Travel Town Museum Locomotive Pavilion, a Prop A-II and Prop 12 funded project which began construction on April 22, 2002, is a protective roof structure that will shelter a significant portion of the City's historic railroad-heritage collection from the assaults of continued exposure to exterior elements.

One of the several preparations that needed to occur before start of construction was the realignment of the small scale railroad track, which runs the perimeter of the Museum's historic collection. Previously, this scale railroad track lay within the northeast footprint of the Locomotive Pavilion and had to be moved before the construction start date. This was a relatively simple

REPORT OF GENERAL MANAGER

PG. 2 NO. 02-208

task involving a few days of pre-building, one day of closure to cut over, and some follow up demolition. However, the project did require a working knowledge of scale railroad tracks and their construction. GPRAH, Inc., the current train ride concession operator, had the proven experience and expertise to complete this project to the required specifications and was able to complete the project on time. The existing scale railroad track, which is owned by the City, has been modified to a certain extent; GPRAH, Inc., also purchased additional track material such as rail, ties, spikes, and rock ballast to complete realignment. Additionally, the train ride concession was closed for one day in order to complete the final tie-in between the older sections of the right-of-way and the new section, resulting in a loss of revenue; however, the Concessionaire has waived the reimbursement for ticket revenue on this day of closure, and only charged the City the cost of labor for the two employees who would have worked that day. The project and the closure are at the request of the City and since the concessionaire supplied materials for track which the City owns, staff recommends approval of the requested amortization, totaling \$6,821.01.

Materials:

Ballast - 2 truck loads	\$ 988.89
Ties - 240 at \$4.09 each	981.60
Spikes - 1 keg (~1,200 pcs) at \$462.62	462.62
Miscellaneous - Nuts, bolts, gauge bars	286.60

Total Materials \$2,729.71

Labor:

Casual Labor - 127.5 hrs at \$10/hour	\$1,275.00
Track Foreman contract	1,500.00
Luis Saludes - 30 hrs. at \$20.40/hour	612.00
Other employees - 16 hrs at \$11.10/hour	177.60

Total Labor 3,564.60

Equipment Rental

Bobcat for 2 days, PU truck for 1 day	<u>526.70</u>
---------------------------------------	---------------

Total costs to be reimbursed

REPORT OF GENERAL MANAGER

PG. 2 NO. 02-208

through amortization:

\$6,821.01

Report prepared by: Thomas Breckner, Management Analyst II, Administrative Resources Division.