

REPORT OF GENERAL MANAGER

NO. 02-312

DATE August 14, 2002

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARK FEES/QUIMBY FEES EXPENDITURE: SILVERLAKE RECREATION CENTER: FUNDING FOR ACOUSTICAL IMPROVEMENTS OF GYMNASIUM (#6102G)

J. Duggan [Signature]
A. Corrales _____
J. Kolb _____
M. Matthews _____

H. Fujita _____
*R. Fawcett [Signature]
J. Combs _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board:

1. Approve the expenditure of \$16,000.00 in Quimby funds from Sub-account (946 SK) to provide funding for acoustical improvements for the Silverlake Recreation Center gymnasium; and,
2. Authorize the Chief Accounting Employee to encumber \$16,000.00 in Quimby funds from the following fund and account numbers under the awarding authority of this Board Report:

FUND
302

ACCOUNT NO.
946 SK

SUMMARY:

The Council Office has received complaints from the community due to the condition of the gymnasium at this facility. The ceilings and walls of the gymnasium need acoustical improvements to improve aesthetics in the building during the community events. The project involves installation of approximately 1,400 square feet of tectum sound panels over 1" fiberglass insulation, on the upper gymnasium wall and ceiling.

There are sufficient Quimby funds in the Silverlake Recreation Center Sub-account (\$40,700.23-946SK) to complete this project. The request is to encumber \$16,000.00 of Silverlake Recreation Center funds (946SK) for the acoustical improvement project in the gymnasium.

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Environmental Management staff has determined that the proposed gymnasium improvement is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article VII, Section 1, Class 1 (1) of the City CEQA Guidelines.

Staff recommends approval of this expenditure for this project. The Council Office and Metro Region management concur with the recommendation.

Report prepared by Anita Cormier, Quimby Coordinator, Advance Planning/ Special Projects: