

REPORT OF GENERAL MANAGER

NO. 02-309

DATE August 14, 2002

C.D. 07

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA PARK WEST - RECREATION CENTER (#1832A) -
CHANGE ORDERS TO CONTRACT NO. 3011

J. Combs _____
A. Corrales _____
J. Duggan [Signature]
J. Kolb _____

H. Fujita _____
*R. Fawcett _____
M. Matthews _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board approve two (2) change orders in the amounts of \$201,696.15 and \$59,880.00 for addition to Contract No. 3011 for the work described in the body of this report.

SUMMARY:

On June 13, 2001, the Board awarded a construction contract to Metro Builders in the amount of \$1,738,000.00 which included the following three (3) bid alternates to include field lighting, conduit and wiring (+ \$60,000); lighting fixtures and controls (+\$160,000); and, perimeter fencing (+\$130,000). There were not sufficient funds to award other alternates that included the tot lot and circular concrete plaza values at \$225,000.00 at the time of bid.

On May 22, 2002, the City Council adopted a motion to add \$130,335.00 in Proposition 12 Per Capita funds to this project. The project is currently 95% complete and \$130,000.00 remain in contingency funds. With the addition of the Prop 12 funds there are sufficient funds to complete the tot lot and the plaza area. With the addition of these items of work the change order total will remain below the 25% cap allowed for change orders to City construction contracts.

Because the contract work was nearly complete the change orders include the bid prices for the work but also include additional work to remove improvements, lawn and irrigation predominantly, that were installed in order to have a finished project. The installation of the tot lot will required additional grading at this point.

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The contractor submitted change order requests to the Bureau of Engineering (BoE) for the work. The Bureau provides construction management for the Prop K program. BoE has reviewed the change orders and finds them to be fair. BoE has recommended the additions to the Prop K Steering Committee and they have approved, requesting the Board of Recreation and Park Commissioners approval of the additions to the contract.

There are sufficient funds for BoE to pay for the additions to the construction contract and therefore staff recommends the Board approve the change orders.

Report prepared by Kathleen Chan, Prop K Coordinator.