

REPORT OF GENERAL MANAGER

NO. 02-134

DATE April 3, 2002

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARK FEES/QUIMBY FEES ALLOCATION: STONER RECREATION CENTER:
FUNDING FOR ADDITIVE ALTERNATES AND RELATED CONTINGENCIES
FOR POOL AND BATHHOUSE (#1534C)

J. Duggan JD
A. Coroalles _____
J. Kolb _____
M. Matthews _____

H. Fujita _____
*M. Tamuri _____
J. Combs _____

Margaret Matthews
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board approve the allocation of \$304,949.00 in new Quimby fees to fund additive alternates and their related contingencies for the additive alternates to the Stoner Pool and Bathhouse project (#1534C).

SUMMARY:

This facility has an on-going construction project involving the pool and bathhouse. It has been decided that additive alternates are needed and related contingencies for these alternates should be provided for this project. The additive alternates include items such as a water slide feature, a partition, play equipment and landing pool. It is estimated that the cost of the additive alternates and related contingencies for the alternates is \$523,250.00.

There is \$300,00.00 remaining in Quimby funds in the Stoner Recreation Center sub-account (946 SJ) after paying for the Quimby portion of the funding for the Stoner Pool and Bathhouse project (#1534C). New Quimby fees in the amount of \$87,256.00 were collected in 1999-2000FY; \$167,959.00 were collected in 2000-2001FY and \$49,734.00 were collected in the current fiscal year; for a total of \$304,949.00. It is recommended that \$304,949.00 in new Quimby fees be allocated to the Stoner Recreation Center (946 SJ) sub-account to fund the additive alternates and related contingencies for the additive alternates for the Pool and Bathhouse project (#1534C).

The subject project was determined to be exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article VII, Section 1, Classes 2(1,3) and 11(7) of the City CEQA Guidelines. A Notice of Exemption was filed with the Los Angeles City and County Clerks on September 29,1999.

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Staff recommends approval of these expenditures and allocation. The Council Office and Pacific Region management concur with the recommendation. Further, they are in conformance with the recommendations as set forth by the Department.

Report prepared by Anita Cormier, Quimby Coordinator, Advance Planning/Special Projects.