

REPORT OF GENERAL MANAGER

NO. 02-133

DATE April 3, 2002

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARK FEES/QUIMBY FEES ALLOCATION: VALLEY PLAZA RECREATION CENTER: OUTDOOR IMPROVEMENTS

J. Combs _____
A. Corrales _____
J. Duggan JD
J. Kolb _____

H. Fujita _____
*M. Tamuri MT
M. Matthews _____

Margaret Matthews
for General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board approve the allocation of \$28,911.00 in new Quimby funds for Valley Plaza Recreation Center and use \$14,000.00 of these funds to provide outdoor improvements such as fencing, landscaping, ballfield and parking lot improvements at Valley Plaza Recreation Center.

SUMMARY:

This facility is in need of outdoor improvements such as fencing, landscaping, ballfield and parking lot improvements. Funds will be used for turf, new trees, back-stop improvements for the ball field and parking lot enhancements by adding striping to provide a better parking area for the community.

Board Report (01-409), dated November 7, 2001 approved \$50,000.00 in Quimby Funds for outdoor improvements at this facility. A review of this Board Report did not indicate the breakdown of the sub-accounts that make up the \$50,000.00, which was inadvertently omitted from the Board Report. New Quimby funds in the amount of \$28,911.00 collected in 2000-2001FY should have been allocated to Valley Plaza Recreation Center. It is therefore recommended that \$28,911.00 in new Quimby fees be allocated to Valley Plaza Recreation Center (946 VA) and \$14,000.00 of this amount be expended for this project. There are two (2) funding sources at Valley Plaza Recreation Center that will fund this project: \$36,000.00 in available funds at the Valley Plaza Recreation Center (944 VA) sub-account, and \$14,000.00 in new fees; for a total of \$50,000.00.

Staff has determined that the subject project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article VII, Section 1, Class 1 (3,12), 4 (3) of the City CEQA Guidelines.

REPORT OF GENERAL MANAGER

PG. 2

NO. 02-13.3

Staff recommends approval of these expenditures and allocation for this project. The Council Office and Valley Region management support this project and the allocation of new Quimby fees. Further, they are in conformance with the recommendations as set forth by the Department.

Prepared by Anita Cormier, Quimby Coordinator, Advance Planning/Special Projects.