

REPORT OF GENERAL MANAGER

NO. 02-132

DATE April 3, 2002

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PARK FEES/QUIMBY FEES: ADDITIONAL FUNDING ALLOCATION: WEST WILSHIRE/PAN PACIFIC PARK: ADDITIONAL FUNDING FOR NEW COMMUNITY BUILDING SITE IMPROVEMENTS (#1710B) AND NEW WEST WILSHIRE SENIOR CITIZEN CENTER BUILDING (#1731C)

J. Combs _____
A. Coroalles _____
J. Duggan JD
J. Kolb _____

H. Fujita _____
*M. Tamuri MT
M. Matthews _____



for General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board approve the allocation of \$3,245,807.50 in new Quimby fees to complete funding for the new community building and site improvements and the proposed construction of the new West Wilshire Senior Citizen Center Building.

SUMMARY:

Construction of the new Community Building project (#1710B) at West Wilshire/Pan Pacific Park has just been completed. Further site improvements to the gym, sports field, jogging areas, children's play area, and picnic areas are currently on going. Due to the excavation and removal of contaminated soil from the site, more work is anticipated, such as the removal of extra dirt, replanting and irrigation. Additional funding is needed to pay for this work. After funding of Project #1710B is completed, all available funds will be used for the construction of the new Senior Citizen Center project (#1731C).

West Wilshire/Pan Pacific Park share the same Quimby sub-account (946WV). New fees can be allocated to complete funding of Project #1710B and for the proposed construction of the West Wilshire Senior Citizen (#1731C). New fees at West Wilshire/Pan Pacific park have been collected nearby and can be allocated for these projects. These expenditures are necessary to support the capital projects at this site.

New Quimby fees in the amount of \$1,118,587.00 were collected in 1999-2000FY and \$2,127,220.50 were collected in 2001FY; for a total of \$3,245,807.50. It is anticipated that funds for Project #1710B will total \$664,000.00. The remaining funds can allocated for the construction of the new West Wilshire Senior Citizen Center Project (#1731C).

The proposed Pan Pacific Park Recreation Center and the West Wilshire Senior Citizen Center are components of the revised Pan Pacific Park Master Plan (PPPMP). In compliance with California

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Environmental Quality Act (CEQA), a Negative Declaration was prepared for the PPPMP which was adopted by the City Council at its meeting of June 29, 2001. A Notice of Determination (NOD) was filed with the Los Angeles City and County Clerks on July 3, 2001. With respect to the West Wilshire Senior Citizen Center, the original project proposal called for the West Wilshire Recreation Center (11,000 square feet) to be renovated and converted into a senior citizen center. However, community input resulted in the project being modified whereby the recreation center will be demolished and a new 9,000 square foot senior citizen center will be built on the site. The Department's environmental staff has determined that this project modification represents a reduction in the project scope and that there will be no potentially significant adverse environmental impacts resulting from it. Therefore, revision of the Negative Declaration is not required nor is the preparation of any other CEQA documentation.

The Council District and Pacific Region Management support this project and the allocation of the new Quimby fees to West Wilshire /Pan Pacific Park (946WV) to fund these projects. Further, they are in conformance with the recommendations as set forth by the Department.

Report prepared by Anita Cormier, Quimby Coordinator, Advance Planning/Special Project.