

REPORT OF GENERAL MANAGER

NO. 01-448

DATE November 28, 2001

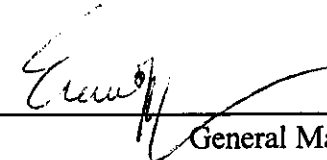
C.D. _____

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: APPROVAL IN CONCEPT OF THE TRANSFER OF CURRENT AND FUTURE PROPOSITION K PROJECTS TO THE BUREAU OF ENGINEERING

J. Combs _____
A. Corrales _____
J. Duggan _____
J. Kolb _____

H. Fujita _____
*M. Tamuri _____
M. Matthews _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board approve in concept the transfer of current and future Proposition K projects to the Bureau of Engineering.

BACKGROUND

The Department of Recreation and Parks, Division of Planning and Construction is currently projecting a four-year Capital Improvement Program encompassing more than 540 projects valued at over \$418 million. Of this total, Proposition K funded projects account for approximately 30% (180) of the total numerical volume and half of the overall dollar value. The additional 360 projected capital projects managed by the Division are funded from Federal Community Development Block Grants (CDBG), County Prop A1 and A2, State line Items, the City's General Fund, Department annual funding and the Department's Quimby, Golf, and Concession accounts.

The Department has been exploring the use of Bureau of Engineering (BOE) to supplement current staffing during the peak period of the program, and has discussed the transfer of Prop K projects with BOE and the Prop K Steering Committee. Given the fundamental imbalances between Prop K project scopes and available funding, the Division of Planning and Construction has had to stretch its staff to project ratio to 22 projects per project manager. This, along with several other factors as detailed in the attached reports, can be alleviated through the use of additional resources available through BOE. The goal of the joint effort is to improve overall project delivery.

In spite of many challenges, the Department has completed 142 projects valued at \$62 million out of 204 awarded in the amount of \$145 million. Under the proposed joint team arrangement with BOE, the Department will continue to participate in the management every project built by or for the Department of Recreation and Parks.

REPORT OF GENERAL MANAGER

PG. 2

NO. 01-448

Enclosed for your information are reports from the Department and the Bureau of Engineering to the Prop K Steering Committee that are relevant to this topic. We will keep the Board of Commissioners informed on the progress of the transition and will request formal approval of a Memorandum of Agreement between the two Departments in the near future.

Prepared by: Marjorie Matthews, Executive Officer

Attachments:

- November 14, 2001 *Prop K Transition Issues*
To Prop K Steering Committee from Ellen Oppenheim, General Manager, Department of Recreation and Parks
- November 13, 2001 Letter *Prop K Project Delivery*
To Councilmember Jack Weiss, Chair of Arts, Health and Humanities Committee from Ellen Oppenheim, General Manager, Department of Recreation and Parks
- October 16, 2001 Memo *Response to Council's Request for Recommendations Regarding Management of Prop K Projects.*
To William T. Fujioka and Ronald Deaton from Vitaly B. Troyan
- August 9, 2001 Memo *Projects Awarded and Completed – 1996-2001*
To LA for Kids Steering Committee from Maureen Tamuri, AGM Planning and Construction Division, Department of Recreation and Parks.
- August 9, 2001 Memo *Recreation and Parks Preliminary Report on 120 Day Study Findings*
To LA for Kids (Prop K) Steering Committee from Maureen Tamuri, AGM Planning and Construction Division, Department of Recreation and Parks.