

REPORT OF GENERAL MANAGER

NO. 01-147

DATE May 2, 2001

C.D. 3

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: Amendments to Board Report No. 00-346-Park Fees Expenditure Program-Fiscal Year 1998-1999:Transfer of Funds to Lanark Recreation Center

J. Duggan JD
A. Coroalles _____
J. Kolb _____
M. Matthews _____

H. Fujita _____
*M. Tamuri MT
J. Combs _____

Europerheim
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board:

1. Transfer \$35,000 from Canoga Park Sr. Citizen Center (944 CB) to Lanark Recreation Center (944LA)
2. Authorize water slide improvements to be done by Regional staff.

SUMMARY:

Councilmember Chick of the 3rd Council District has requested a change in our priority expenditure of Quimby funds at Lanark Recreation Center, from picnic area improvements to water slide improvements. The condition of the water slide necessitates much needed improvements because of its extensive use by the community. Department staff concurs with the recommendation for water slide improvements to improve community safety at the site and avoid a potential health issue relative to the circulation system

The proposed water slide improvements will cost approximately \$35,000.00 an amount currently available at Canoga Park SCC. It is recommended to transfer \$ 35,000.00 from Canoga Park Sr. Citizen Center (944CB) to Lanark Recreation Center (944LA). This transfer will permit the expenditure of \$35,000.00 in Quimby funds at Lanark Recreation Center for water slide improvements.

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The Council District is aware of the transfer of funds within its District. Department staff supports this project and the expenditure at Lanark Recreation Center. Both the Council District and Department staff concur with all recommendations as set forth by the Department in this report.

Report prepared by Camille Didier, City Planner.