

REPORT OF GENERAL MANAGER

NO. 01-227

DATE June 13, 2001

C.D. 04

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AMENDMENT TO BOARD REPORT NO. 00-346 PARK FEES EXPENDITURE PROGRAM - FISCAL YEAR 1998-1999: TRANSFER OF FUNDS TO NORTH HOLLYWOOD PARK

J. Combs _____
A. Coroalles _____
J. Duggan J.D.
J. Kolb _____

H. Fujita _____
*M. Tamuri MY
M. Matthews _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board amend Board Report No. 00-346 effective immediately as follows:

1. Transfer \$150,000.00 from Valley Village Park (946VV) to North Hollywood Park (946NO);
2. Allocate \$36,847.00 in new fees collected for PM 7312 and Tract 53011 to North Hollywood Park (946NO); and,
3. Transfer \$12,128.48 from Weddington Park North (946NP and 944NP) to North Hollywood Park (946NO).

SUMMARY:

On September 29, 2000, the Board awarded Construction Contract No.2972 in the amount of \$234,253.00 to Dynamic General Contractors, Inc., for the construction of North Hollywood Recreation Center - Pool and Deck (#1553C) project. Construction work on this project is 90% complete. The completion is contingent on the Department paying all outstanding Change Orders, and completing payments on the construction work for the project, in order to open the pool and be operational for the coming summer season.

During the demolition and preparatory work, some unforeseen conditions arose, necessitating Change Orders. The conditions included: rotting wall framing due to years of exposure to roof leakage; inadequate size of existing studs to accommodate new plumbing fixtures; existing concrete curbs that were deteriorated; and replace damaged electrical conduits. In addition, the specified

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water heater was replaced because it does not comply with AQMD Rule No. 1146.2: Low Noxious element emission requirement. All resulting Change Orders must be approved in order to complete the construction work for this project. The current balance for this project is \$4,316.87 which is not sufficient for these Change Orders, or to make payments on the construction work necessary to complete this project.

Valley Village Park and Weddington Park North are located adjacent to North Hollywood Park and have sufficient funds in accounts to complete the construction project work and pay the Change Order expenditures of \$50,000.00

The Council District is aware of the transfer of funds within its District. The Council District and Region staff support the transfer for these expenditures. Furthermore, they are in conformance with all the recommendations as set forth by the Department.

Prepared by Rey Aficial, Project Manager.