

REPORT OF GENERAL MANAGER

NO. 01-119

DATE April 18, 2001

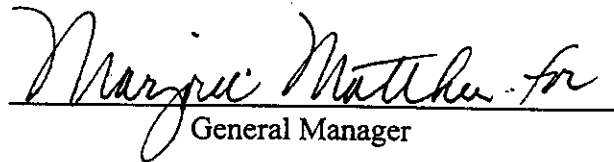
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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AMENDMENTS TO BOARD REPORT NO. 00-346 - PARK FEES EXPENDITURE PROGRAM - FISCAL YEAR 1998-1999 - TRANSFER OF FUNDS TO LEXINGTON POCKET PARK

J. Combs _____
A. Corrales _____
J. Duggan JD
J. Kolb _____

H. Fujita _____
*M. Tamuri _____
M. Matthews _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

It is recommended that the Board amend Board Report No. 00-346 effective immediately as follows:

1. Transfer \$37,771.20 from Chevy Chase Park (944 CF) to Lemon Grove Recreation Center (944LG);
2. Create a new sub account for Lexington Pocket Park;
3. Transfer \$5,000.00 from Lemon Grove Recreation Center (944LG) to Lexington Pocket Park; and,
4. Authorize wall preparation work and related improvements on three (3) existing wall at Lexington Pocket Park for the painting of a mural.

SUMMARY:

The Lexington Park mural project was approved by the Cultural Affairs Commission and the Board of Recreation and Park Commissioners in January, 2001. Prior to mural installation, necessary surface and wall preparation and related improvements must be performed to three (3) existing walls at Lexington Pocket Park.

Lexington Pocket Park does not have an existing sub account, nor any funds allocated. The closest park in proximity to this site that could transfer funds for this purpose is Lemon Grove Recreation Center, which had sufficient funds. However, Department staff inadvertently transferred \$37,771.20 from Lemon Grove Recreation Center (944LG) to Chevy Chase Park (944 CF) during the transition

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period when the Council Districts were finalizing projects to close out the 98-99 FY Park Fees Expenditure Program.

Therefore, it is necessary to transfer \$37,771.20 from Chevy Chase Park (944 CF) to Lemon Grove Recreation Center (944LG). This transfer will permit the expenditure of \$5,000.00 in Quimby Funds at Lexington Pocket Park for wall preparation and related improvements prior to mural installation.

The Council District is aware of the transfer of funds within its District. The Council District and Region staff support this project and the expenditure for Lexington Pocket Park. Further, they are in conformance with all the recommendations as set forth by the Department.

Report prepared by Camille Didier, City Planner.